

# 2016 Adopted Budget Town of Aurora, New York

## SUMMARY OF ALL FUND TYPES

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund - Townwide	\$ 2,668,450	\$ 917,133	\$ 170,000	1,581,317
General Fund - Town Outside the Village	1,625,371	764,500	30,000	830,871
Highway Fund - Town Outside the Village	1,489,200	900,000	75,000	514,200
Special Revenue Fund Cemetery	3,730	1,510	2,220	-
Lighting Districts	17,010	150	4,960	11,900
Proprietary Fund (Gleed Avenue)	593,933	476,820	117,113	-
Fire Protection Districts	324,023	75	-	323,948
Garbage & Resource Recovery District (Refuse)	566,994	75	-	566,919
Rubbish Collection District	42,700	200	-	42,500
Sewer Districts	59,990	55,290	-	4,700
Water Districts	1,303,263	264,384	59,715	979,164
<b>Total</b>	<b><u>\$ 8,694,664</u></b>	<b><u>\$ 3,380,137</u></b>	<b><u>\$ 459,008</u></b>	<b><u>\$ 4,855,519</u></b>

### Other Items per Letter of Authorization

Delinquent Water to Levy (ECWA)				1,707.00
Delinquent Water to Levy (Orchard Park)				85.00
<b>Total Other Items</b>				<b><u>\$ 1,792.00</u></b>
Fire Districts	-	-	-	462,022.00
<b>Grand Total All Items</b>	<b><u>\$ 8,694,664</u></b>	<b><u>\$ 3,380,137</u></b>	<b><u>\$ 459,008</u></b>	<b><u>\$ 5,319,333.00</u></b>

**2016 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - SUMMARY**

	<b>2016 Adopted Budget</b>
APPROPRIATIONS	<u>\$ 2,668,450</u>
Less:	
REVENUES	<u>917,133</u>
Appropriated Fund Balance	<u>170,000</u>
Total Revenues & Appropriations Fund Balance	<u>1,087,133</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 1,581,317</u></b>
Taxable Valuation	<u>\$ 533,096,499</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 2.966287</u></b>

# 2016 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - REVENUES

Account Code	2016 Adopted Budget
<b>TAX ITEMS</b>	
A 1081 Payments in Lieu of Taxes	\$ 6,000
A 1090 Interest and Penalties on Real Property Taxes	40,000
A 1120 Non-Property Tax Distribution	92,500
TOTAL TAX ITEMS	\$ 138,500
<b>DEPARTMENTAL INCOME</b>	
A 1255 Clerk Fees	4,500
A 1972 Charges-Programs for the Aging	2,500
A 1973 Other Economic Assistance & Opportunities Lunch Program	2,500
TOTAL TAX, CLERK AND OTHER ITEMS	\$ 9,500
A 2003 Youth Baseball	
A 2003.1 Youth Baseball Registration	\$ 23,000
A 2003.2 Youth Baseball Sponsorship	7,000
A 2003.3 Youth Baseball Reimbursement	2,000
A 2004 League Entry Fee - Adult	5,500
A 2005 Adult Basketball	3,300
A 2025 Community Pool	43,500
A 2025.1 SFR - Knox Field Permits	1,000
A 2025.2 SFR - Knox Field Donations	10,000
A 2026.1 Aquatic Club Registration	43,050
A 2026.3 Aquatic Club Reimbursement	3,000
A 2027.1 Swim Lessons Registration	22,000
A 2030.1 Tennis Lessons Registration	5,250
A 2050 Golf Lessons	800
A 2052 Camps/Clinics	1,000
A 2054 Tot Programs	2,300
A 2055 Summer Playground Sports	10,000
A 2056 Youth Educational Programs	11,000
A 2057 Art/Theater/Dance	3,500
A 2058 Bowling	1,460
A 2061 Staff Training	5,750
A 2071 Mini Bus	4,600
A 2073 Concert Donations	2,100
A 2080.1 Independence Day Sponsorship	2,000
A 2083 Winterfest	500
A 2085 Easter Egg Hunt	500
A 2088.1 Supervised Playgrounds Registration	26,500
TOTAL RECREATION INCOME	\$ 240,610
TOTAL DEPARTMENTAL INCOME	\$ 250,110
<b>INTERGOVERNMENTAL CHARGES</b>	
A 2090 Historian Revenue	\$ 25
A 2351 Mini - Bus Reimbursements	8,000

# 2016 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - REVENUES

Account Code	2016 Adopted Budget
TOTAL INTERGOVERNMENTAL CHARGES	\$ 8,025
<b>USE OF MONEY AND PROPERTY</b>	
A 2401 Interest and Earnings	\$ 4,500
A 2455 Gas Well Commission/prod	8,000
TOTAL USE OF MONEY AND PROPERTY	\$ 12,500
<b>LICENSES AND PERMITS</b>	
A 2544 Dog Licenses	\$ 27,000
A 2555 Building and Alteration Permits	39,000
TOTAL LICENSES AND PERMITS	\$ 66,000
<b>FINES AND FORFEITURES</b>	
A 2610 Fines and Forfeited Bail	\$ 140,000
TOTAL FINES AND FORFEITURES	\$ 140,000
<b>MISCELLANEOUS</b>	
A 2680 Insurance Recoveries	\$ -
A 2770 Other Unclassified Revenues	2,500
TOTAL MISCELLANEOUS	\$ 2,500
<b>STATE AID</b>	
A 3001 State Aid - Per Capita - AIM	\$ 36,698
A 3005 State Aid - Mortgage Tax	260,000
A 3820 State Aid - Youth Programs	1,500
A 3822 State Aid - Youth Referral Program	1,300
TOTAL STATE AID	\$ 299,498
<b>TOTAL GENERAL FUND-TOWNWIDE REVENUES</b>	<b>\$ 917,133</b>

# 2016 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2016 Adopted Budget
<b>GENERAL GOVERNMENT SUPPORT</b>	
<b>A 1010 LEGISLATIVE BOARD</b>	
.100 Councilmen (4)	\$ 43,516
Total Personal Services	43,516
.404 Expense and Travel	1,200
Total Contractual	1,200
TOTAL LEGISLATIVE BOARD	\$ 44,716
<b>A 1110 MUNICIPAL COURT</b>	
.100 Town Justices	\$ 63,646
.102 Court Clert (full-time)	30,089
.105 Court Clerk (full-time)	37,397
Total Personal Services	131,132
.401 Office Expense	2,800
.411 Court Reporter	500
.413 Law Books	2,500
.414 Rent - Village of East Aurora	21,020
.415 Court Annual School	1,600
Total Contractual Expenses	28,420
TOTAL MUNICIPAL COURT	\$ 159,552
<b>A 1220 SUPERVISOR</b>	
.100 Supervisor	\$ 38,280
.101 Part Time Clerical	-
.102 Assistant	38,670
.103 Secretary	17,342
.105 Web Administrator	-
Total Personal Services	94,292
.401 Office Expense	1,000
.403 Accounting Contractual	20,000
.404 Expense and Travel	3,000
Total Contractual Expenses	24,000
TOTAL SUPERVISOR	\$ 118,292
<b>A 1320 AUDITOR</b>	
.401 Professional Services	\$ 30,000
.404 Financial Service Loans/Bonds	5,000
Total Contractual Expenses	35,000

**2016 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<b>Account Code</b>	<b>2016 Adopted Budget</b>
TOTAL AUDITOR	\$ 35,000
<b>A 1355 ASSESSMENT</b>	
.100 Assessor	\$ 28,784
.103 Car Allowance	1,500
.105 Real Property Appraiser	28,773
.106 Office Assessment Clerk	33,763
.107 Star Program Clerk	14,533
Total Personal Services	107,353
.401 Office Expense	1,600
.404 Expense & Travel	1,600
.413 Appraisals	1,000
Total Contractual Expenses	4,200
TOTAL ASSESSMENT	\$ 111,553
<b>A 1356 ASSESSMENT REVIEW BOARD</b>	
.100 Secretary	\$ 200
Total Personal Services	200
.401 Reimbursement of the Board	525
Total Contractual Expenses	525
TOTAL ASSESSMENT REVIEW BOARD	\$ 725
<b>A 1410 CLERK</b>	
.100 Town Clerk	\$ 60,437
.101 Registrar (Town Clerk)	816
.105 Deputy 1	32,845
.106 Deputy 2	31,508
.107 Part-time help	3,000
.109 Med. Ins. Reimb.	1,950
Total Personal Services	130,556
.401 Office Expense	1,000
.401.1 Dog License Office	800
.405 Mileage	1,000
.414 Minute Binding	500
Total Contractual Expenses	3,300
TOTAL CLERK	\$ 133,856
<b>A 1420 LAW</b>	

# 2016 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2016 Adopted Budget
.100 Town Attorney	\$ 44,296
.101 Town Prosecutor	15,155
Total Personal Services	59,451
.401 Office Expense	5,000
.416 Special Counsel	15,000
.417 Codification	7,500
Total Contractual Expenses	27,500
TOTAL LAW	\$ 86,951
<b>A 1440 ENGINEER</b>	
.409 Professional Services	\$ 9,000
Total Contractual	9,000
TOTAL ENGINEER	\$ 9,000
<b>A 1460 RECORDS MANAGEMENT</b>	
.401 Office Expense	\$ 2,000
.440 Purchased Services	1,000
Total Contractual Expenses	3,000
TOTAL RECORDS MANAGEMENT	\$ 3,000
<b>A 1620 OPERATION OF BUILDINGS</b>	
.100 Building Director	\$ 2,600
.101 Maint. Bldgs. (shared with Glead)	14,209
.102 Buildings Labor	2,500
.103 Custodian PT	12,528
.140 Overtime	1,000
Total Personal Services	32,837
.220 Office Equipment	3,700
Total Equipment	3,700
.401 Office Expense	5,500
.406 Telephone	18,000
.414 Light, Heat, Power and Water	50,000
.420 Machine Maintenance Contracts	5,000
.422 Building and Grounds - R&M	40,000
.424 Rental Expense	10,000
.431 Vehicle Maintenance & Gas	2,000
.439 Janitorial Supplies	4,000
.446 Gas Well Maint (Hubbard Park)	2,000
Total Contractual	136,500

# 2016 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2016 Adopted Budget
TOTAL OPERATION OF BUILDINGS	\$ 173,037
<b>A 1630 MINI BUS PROGRAM</b>	
.100 Drivers	\$ 20,298
Total Personal Services	20,298
.431 Gasoline & Maintenance	6,000
Total Contractual	6,000
TOTAL MINI BUS PROGRAM	\$ 26,298
<b>A 1670 CENTRAL PRINTING AND MAILING</b>	
.402 Postage	\$ 22,000
.403 Printing and Advertising	2,000
Total Contractual	24,000
TOTAL CENTRAL PRINTING AND MAILING	\$ 24,000
<b>A 1680 CENTRAL DATA PROCESSING</b>	
.401 Office Expense	44,000
Total Contractual	44,000
TOTAL CENTRAL DATA PROCESSING	\$ 44,000
<b>SPECIAL ITEMS</b>	
<b>A 1910</b> Unallocated Insurance	\$ 80,000
<b>A 1920</b> Municipal Association Dues	3,500
<b>A 1950</b> Taxes and Assessments on Property	10,500
<b>A 1958</b> Tax Cancellations and Refunds	850
<b>A 1960</b> Scenic By-Way	250
<b>A 1970</b> CDBG Grant Match	4,000
<b>A 1990</b> Contingent Account	40,000
TOTAL SPECIAL ITEMS	\$ 139,100
TOTAL GENERAL GOVERNMENT SUPPORT	\$ 1,109,080
<b>PUBLIC SAFETY</b>	
<b>A 3310 TRAFFIC CONTROL</b>	
.441 Signs	\$ 1,500
Total Contractual	1,500
TOTAL TRAFFIC CONTROL	\$ 1,500

# 2016 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2016 Adopted Budget
<b>A 3510 CONTROL OF DOGS</b>	
.100 Dog Control Officer	\$ 17,467
.101 Part Time Dog Control	6,000
.140 Overtime	1,000
Total Personal Services	24,467
.401 Office Expense	200
.404 Expense and Travel	450
.415 Boarding of Animals	500
.417 Dog Census	200
.431 Vehicle Maintenance & Gas	1,500
.441 Safety Supplies	100
.450 Uniforms	-
.451 Kennel Supplies (Food)	250
Total Contractual	3,200
TOTAL CONTROL OF DOGS	\$ 27,667
<b>A 3620 SAFETY INSPECTION</b>	
.101 Superintendent of Buildings	\$ 70,408
.102 Clerical	19,872
.106 Assistant Building Inspector	47,889
.109 Medical Reimbursement	1,950
Total Personal Services	140,119
.401 Office Expense	500
.404 Expense and Travel	1,500
.405 Mileage	4,000
Total Contractual	6,000
TOTAL SAFETY INSPECTION	\$ 146,119
<b>TOTAL PUBLIC SAFETY</b>	\$ 175,286
<b>TRANSPORTATION</b>	
<b>A 5010 HIGHWAY ADMINISTRATION</b>	
.100 Highway Superintendent	\$ 60,437
.101 Deputy Highway Superintendent	3,000
.102 Secretary	7,500
Total Personal Services	70,937
.401 Office Expense	800
.404 Expense and Travel	2,350
.416 Medical Supplies	250

# 2016 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2016 Adopted Budget
.417 A.D.T. Testing	700
Total Contractual	4,100
TOTAL HIGHWAY ADMINISTRATION	\$ 75,037
<b>A 5182 STREET LIGHTING</b>	
.411 Contractual Services	\$ 27,000
Total Contractual	27,000
TOTAL STREET LIGHTING	\$ 27,000
TOTAL TRANSPORTATION	\$ 102,037
<b>ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>	
<b>A 6510 VETERANS SERVICES</b>	
.411 Veterans Organizations for Room	\$ 500
Total Contractual	500
TOTAL VETERANS SERVICES	\$ 500
<b>A 6772 PROGRAMS FOR THE AGING</b>	
.100 Programs for Aging - Director	\$ 44,230
.114 Part-time Recreation Personnel	6,320
.115 Part-time Personnel	24,200
.116 Part-time Kitchen Help	11,819
Total Personal Services	86,569
.401 Supplies	5,000
.402 Rural Transit	300
.404 Travel and Expenses	560
.408 Dues & Subscriptions	60
.413 Rentals - Buses and Films	4,000
.414 Meals-on-Wheels	1,500
.417 Lunch Program Maintenance	750
Total Contractual	12,170
TOTAL PROGRAMS FOR THE AGING	\$ 98,739
<b>A 6989 GRANT CONSULTANT</b>	
.411 Contractual Services	\$ 5,000
Total Contractual	5,000
TOTAL GRANT CONSULTANT	\$ 5,000

# 2016 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2016 Adopted Budget
TOTAL ECONOMIC OPPORTUNITY & DEVELOPMENT	\$ 104,239
<b>CULTURE AND RECREATION</b>	
<b>A 7020 RECREATION ADMINISTRATION</b>	
.100 Director of Recreation	\$ 45,895
.103 Car Allowance	2,400
.110 Recreation Supervisor	32,038
.112 Secretarial	28,230
.113 Secretary - Part-Time Seasonal	1,000
Total Personal Services	109,563
.401 Office Expense	5,250
.404 Expense and Travel	700
.408 Dues and Subscriptions	100
.409 Credit Card Service Charges	4,800
.411 Contractual Services	-
Total Contractual	10,850
TOTAL RECREATION ADMINISTRATION	\$ 120,413
<b>A 7110 PARKS</b>	
.101 Parks Director	\$ 9,100
.104 Laborer	17,467
.105 Seasonal Parks	18,000
.107 Overtime	500
.110 Parks Secretary	7,500
.111 Baseball Diamond Maintenance	5,500
Total Personal Services	58,067
.410 Fuel & Oil	7,500
.414 Utilities	12,000
.424 Maintenance of Equipment	4,900
.434 Landscaping Materials	3,400
.444 Park Supplies	7,500
Total Contractual	35,300
TOTAL PARKS	\$ 93,367
<b>A 7140 PLAYGROUNDS AND RECREATION CENTERS</b>	
.113 Regular Play Instructor	\$ 15,755
Total Personal Services	15,755
.400.2 Playground Supplies	2,325
.412 Field Trips	2,600
.413 Bus Rent	1,800

# 2016 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2016 Adopted Budget
.440 Program Supplies	3,250
Total Contractual	9,975
TOTAL PLAYGROUNDS & RECREATION CENTERS	\$ 25,730
<b>A 7141 TOT PROGRAMS</b>	
.100 Tot Programs	\$ 1,300
Total Personal Services	1,300
.400 Tot Program Supplies	300
Total Contractual	300
TOTAL TOT PROGRAMS	\$ 1,600
<b>A 7142 SUMMER PLAYGROUND SPORTS</b>	
.100 Summer Playground Sports	\$ 5,800
Total Personal Services	5,800
.400.1 Summer Playground Vendors	3,800
.400.2 Summer Playground Supplies	400
Total Contractual	4,200
TOTAL SUMMER PLAYGROUND SPORTS	\$ 10,000
<b>A 7180 BEACH AND POOL</b>	
.113 Aquatic Club	\$ 25,000
.114 Swim Lessons	15,750
.115 Community Pool	40,000
Total Personal Services	80,750
.400.1 Aquatic Club Vendors	14,500
.401.2 Swim Supplies	450
.414 Light, Heat, Power and Water	12,000
.426 Maintenance of Pool	21,700
Total Contractual	48,650
TOTAL BEACH AND POOL	\$ 129,400
<b>A 7181 TENNIS LESSONS</b>	
.100 Tennis	\$ 4,850
Total Personal Services	4,850
.400.2 Tennis Supplies	400
Total Contractual	400

**2016 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<b>Account Code</b>	<b>2016 Adopted Budget</b>
TOTAL TENNIS LESSONS	\$ 5,250
<b>A 7182 BOWLING</b>	
.100 Bowling	\$ 450
Total Personal Services	450
.400.1 Bowling Vendor	150
.400.2 Bowling Supplies	500
Total Contractual	650
TOTAL BOWLING	\$ 1,100
<b>A 7185 GOLF</b>	
.400 Golf Vendors	\$ 1,250
Total Contractual	1,250
TOTAL GOLF	\$ 1,250
<b>A 7186 CAMP CLINICS</b>	
.411 Instructors	\$ 1,000
Total Contractual	1,000
TOTAL CAMP CLINICS	\$ 1,000
<b>A 7189 KNOX FIELDS</b>	
.105 Seasonal Laborer	\$ 8,400
Total Personal Services	8,400
.410 Fuel & Oil	2,500
.425 Maintenance	500
.444 Supplies	1,000
Total Contractual	4,000
TOTAL KNOX FIELDS	\$ 12,400
<b>A 7205 ARTS/THEATER/DANCE</b>	
.100 Arts/Theater/Dance Instructors	\$ 3,000
Total Personal Services	3,000
.400 Supplies	500
Total Contractual	500
TOTAL ARTS/THEATER/DANCE	\$ 3,500
<b>A 7310 YOUTH PROGRAMS</b>	

# 2016 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2016 Adopted Budget
.100 Baseball Manager	\$ 3,213
Total Personal Services	3,213
.400.1 Youth Educational Vendor	9,900
.400.2 Youth Educational Supplies	700
.440.1 Baseball Vendor(Umpires)	5,850
.440.2 Baseball Supplies	19,500
Total Contractual	35,950
TOTAL YOUTH PROGRAMS	\$ 39,163
<b>A 7315 CONTRACTUAL SERVICES OUTSIDE</b>	
.411 Services Outside (B&G)	\$ 35,000
.412 Beautification (WF & Village)	1,000
Total Contractual	36,000
TOTAL YOUTH PROGRAMS OUTSIDE	\$ 36,000
<b>A 7510 HISTORIAN</b>	
.100 Town Historian	\$ 5,405
Total Personal Services	5,405
.401 Office Expense	500
.404 Expense and Travel	200
.414 Historical Society Contract	3,000
Total Contractual	3,700
TOTAL HISTORIAN	\$ 9,105
<b>A 7550 CELEBRATIONS</b>	
.100 Independence Day	\$ 600
.101 Reunion Weekend	155
.102 Winterfest	50
.103 Easter Egg Hunt	180
Total Personal Services	985
.413.1 Independence Day Vendor	6,450
.414.2 Reunion Weekend Supplies	-
.417.1 Winterfest Vendor	450
.417.2 Winterfest Supplies	500
.418.2 Easter Egg Hunt Supplies	640
.421 ASCAP Fee	350
Total Contractual	8,390

# 2016 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2016 Adopted Budget
TOTAL CELEBRATIONS	\$ 9,375
<b>A 7560 CONCERTS</b>	
.411.1 Concerts Vendor	\$ 2,100
.411.2 Concerts Supplies	250
Total Contractual	2,350
TOTAL CONCERTS	\$ 2,350
<b>A 7620 ADULT RECREATION</b>	
.100 Adult Basketball	\$ 2,100
Total Personal Services	2,100
.400.2 Adult Baseball/Softball Supplies	3,500
.401.2 Adult Basketballl Supplies	1,000
.402.1 Adult Educational Programs Vendors	-
Total Contractual	4,500
TOTAL ADULT RECREATION	\$ 6,600
<b>A 7989 OTHER CULTURE AND RECREATION</b>	
.401.1 Staff Training Vendor	\$ 3,350
.401.2 Staff Training Supplies	1,800
Total Contractual	5,150
TOTAL OTHER CULTURE AND RECREATION	\$ 5,150
TOTAL CULTURE AND RECREATION	\$ 512,753
<b>UNDISTRIBUTED</b>	
<b>EMPLOYEE BENEFITS</b>	
<b>A 9010.8</b> State Retirement	\$ 200,000
<b>A 9030.8</b> Social Security	85,155
<b>A 9040.8</b> Workers Compensation	44,500
<b>A 9050.8</b> Unemployment Insurance	12,000
<b>A 9055.8</b> Disability Insurance	660
<b>A 9060.8</b> Hospital and Medical Insurance	185,000
<b>A 9061.8</b> Hospital and Medical Ins. Retiree	55,000
<b>A 9089.8</b> Longevity Pay	5,900
TOTAL EMPLOYEE BENEFITS	\$ 588,215
<b>DEBT SERVICE</b>	
<b>A 9710.6</b> Bond Principal	\$ 69,000

**2016 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2016 Adopted Budget</u>
A 9710.7 Bond Interest	<u>7,840</u>
TOTAL DEBT SERVICE	<u>\$ 76,840</u>
 TOTAL UNDISTRIBUTED	 <u>\$ 665,055</u>
 TOTAL GENERAL FUND TOWNWIDE APPROPRIATION	 <u>\$ 2,668,450</u>

**2016 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
SUMMARY**

	<b>2016 Adopted Budget</b>
APPROPRIATIONS	<u>\$ 1,625,371</u>
Less:	
REVENUES	764,500
Appropriated Fund Balance	<u>30,000</u>
Total Revenues and Appropriated Fund Balance	<u>794,500</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 830,871</u></b>
Taxable Valuation	<u>\$ 319,151,878</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 2.603372</u></b>

**2016 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
REVENUES**

<u>Account Code</u>		<u>2016 Adopted Budget</u>
	<b>NONPROPERTY TAX ITEMS</b>	
<b>B 1120</b>	Non-Property Tax Distribution	\$ 630,000
<b>B 1170</b>	Franchises	90,000
	Total Nonproperty Tax Items	<u>\$ 720,000</u>
	<b>DEPARTMENTAL INCOME</b>	
<b>B 1561</b>	False Alarm Fees	\$ 500
<b>B 2110</b>	Zoning Fees	1,000
	Total Departmental Income	<u>\$ 1,500</u>
	<b>USE OF MONEY AND PROPERTY</b>	
<b>B 2401</b>	Interest and Earnings	\$ 1,000
	Total Use of Money	<u>\$ 1,000</u>
	<b>STATE AID</b>	
<b>B 3001</b>	State Aid - Per Capita - AIM	\$ 42,000
	Total State Aid	<u>\$ 42,000</u>
	<b>TOTAL TOWN OUTSIDE VILLAGE - REVENUES</b>	<u>\$ 764,500</u>

**2016 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

<b>Account Code</b>		<b>2016 Adopted Budget</b>
<b>PUBLIC SAFETY</b>		
<b>B 3020</b>	<b>PUBLIC SAFETY COMMUNICATION SYSTEM</b>	
	.401 Contractual Services (Central Fire Alarm Contract)	\$ 58,038
	Total Contractual	58,038
	TOTAL PUBLIC SAFETY COMMUNICATIONS	\$ 58,038
<b>B 3120</b>	<b>POLICE</b>	
	.411 Contractual Services	\$ 1,541,971
	Total Contractual	1,541,971
	TOTAL POLICE	\$ 1,541,971
<b>B 3640</b>	<b>DISASTER PREPAREDNESS</b>	
	.245 Public Safety Equipment	\$ 1,500
	Total Equipment	1,500
	.405 Expense & Travel	750
	.406 Southtown Disaster Prep.	3,500
	Total Contractual Expenses	4,250
	TOTAL DISASTER PREPAREDNESS	\$ 5,750

**2016 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

<b>Account Code</b>		<b>2016 Adopted Budget</b>
<b>B 4260</b>	<b>JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE</b>	
	.414 D. A. R. E. Program	\$ 1,000
	Total Contractual Expenses	1,000
	 TOTAL JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	 \$ 1,000
	 TOTAL PUBLIC SAFETY	 \$ 1,606,759
	<b>ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>	
<b>B 6410</b>	<b>PUBLICITY</b>	
	.411 Fire Departments	\$ 1,000
	Total Contractual	1,000
	 TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT	 \$ 1,000
	<b>HOME &amp; COMMUNITY SERVICE</b>	
<b>B 8010</b>	<b>ZONING</b>	
	.100 Zoning Secretary	\$ 1,640
	Total Personal Services	1,640
	 .403 Printing and Advertising	 500
	.404 Expense and Travel	700
	Total Contractual	1,200
	 TOTAL ZONING	 \$ 2,840
<b>B 8020</b>	<b>PLANNING</b>	
	.100 Planning Secretary	\$ 600
	Total Personal Services	600
	 .401 Office Expense	 100
	.404 Expense & Travel	900
	.409 Professional Services	8,000
	Total Contractual	9,000
	 TOTAL PLANNING	 \$ 9,600
	 TOTAL HOME AND COMMUNITY SERVICE	 \$ 12,440

**2016 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

<u>Account Code</u>	<u>2016 Adopted Budget</u>
<b>ENVIRONMENTAL CONTROL</b>	
<b>B 8090 ENVIRONMENTAL CONTROL</b>	
.400 Stormwater Management	\$ 5,000
Total Contractual	<u>5,000</u>
 TOTAL ENVIRONMENTAL CONTROL	 \$ <u>5,000</u>
<b>UNDISTRIBUTED</b>	
<b>B 9030 EMPLOYEE BENEFITS</b>	
.800 Social Security	\$ 172
 TOTAL UNDISTRIBUTED	 \$ <u>172</u>
 TOTAL TOWN OUTSIDE VILLAGE APPROPRIATIONS	 \$ <u><u>1,625,371</u></u>

**2016 Adopted Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
SUMMARY**

	<u>2016 Adopted Budget</u>
APPROPRIATIONS	\$ 1,489,200
Less:	
REVENUES	<u>900,000</u>
Appropriated Fund Balance	<u>75,000</u>
Total Revenues and Appropriated Fund Balance	<u>975,000</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 514,200</u></b>
Taxable Valuation	<u>\$ 319,151,878</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 1.611145</u></b>

**2016 Adopted Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
REVENUES**

<u>Account Code</u>		<u>2016 Adopted Budget</u>
<b>NONPROPERTY TAX ITEMS</b>		
<b>DB 1120</b>	Non-Property Tax Distribution	\$ 510,000
	Total Nonproperty Tax Items	<u>\$ 510,000</u>
<b>DEPARTMENTAL INCOME</b>		
<b>DB 2300</b>	Transportation Services County	\$ 255,000
<b>DB 2302</b>	Transportation Services-Other Agencies- Fuel	35,000
<b>DB 2389</b>	Misc Revenue - School	2,500
	Total Departmental Income	<u>\$ 292,500</u>
<b>USE OF MONEY AND PROPERTY</b>		
<b>DB 2401</b>	Interest and Earnings	\$ 500
	Total Use of Money and Property	<u>\$ 500</u>
<b>SALE OF PROPERTY</b>		
<b>DB 2665</b>	Sale of Scrap and Property	\$ 22,000
	Total Sale of Property	<u>\$ 22,000</u>
<b>STATE AID</b>		
<b>DB 3501</b>	State Aid - CHIPS	\$ 75,000
	Total State Aid	<u>\$ 75,000</u>
	<b>TOTAL HIGHWAY FUND ESTIMATED REVENUES</b>	<u><u>\$ 900,000</u></u>

**2016 Adopted Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

<b>Account Code</b>		<b>2016 Adopted Budget</b>
<b>GENERAL GOVERNMENT SUPPORT</b>		
<b>DB 1320.4</b>	Financial Service Loans/Bonds	\$ -
<b>DB 1910</b>	Unallocated Insurance	1,500
<b>DB 1958</b>	Tax Cancellations & Refunds	-
	<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	<b>\$ 1,500</b>
<b>DB 3989 PUBLIC SAFETY</b>		
	.400 Miscellaneous Personal Gear	\$ 3,500
	Total Contractual	3,500
	<b>TOTAL PUBLIC SAFETY</b>	<b>\$ 3,500</b>
<b>TRANSPORTATION</b>		
<b>DB 5110 GENERAL REPAIRS</b>		
	.100 Wages	\$ 122,660
	.109 Medical Insurance Reimbursement	2,860
	.140 Overtime	2,000
	.141 Part-Time	7,500
	Total Personal Services	135,020
	.410 Fuel & Oil	65,000
	.410.1 Fuel to Other Agencies	35,000
	.413 Operated Rental Equipment	7,500
	.433 Materials & Supplies	98,000
	Total Contractual	205,500
	<b>TOTAL GENERAL REPAIRS</b>	<b>\$ 340,520</b>
<b>DB 5112 PERMANENT IMPROVEMENTS/TOWN ROADS</b>		
	.100 Wages	\$ 40,100
	Total Personal Services	40,100
	.413 Paver/Roller	10,000
	.433 Materials and Supplies	120,000
	Total Contractual	130,000
	<b>TOTAL PERMANENT IMPROVEMENTS</b>	<b>\$ 170,100</b>

**2016 Adopted Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

<u>Account Code</u>	<u>2016 Adopted Budget</u>
<b>DB 5130 MACHINERY</b>	
.100 Wages	\$ 29,600
.101 Repairs ad Maintenance Stipend	-
.140 Overtime	-
Total Personal Services	<u>29,600</u>
.217 Truck Puchase	45,000
Total Equipment	<u>45,000</u>
.420 Mobile Radio Service Contract	1,500
.432 Materials and Supplies	30,000
Total Contractual	<u>31,500</u>
<b>TOTAL MACHINERY</b>	<u>\$ 106,100</u>
<b>DB 5140 MISCELLANEOUS (BRUSH AND WEEDS)</b>	
.100 Wages	\$ 69,500
.141 Part-Time	7,500
Total Personal Services	<u>77,000</u>
.401 Miscellaneous	3,000
Total Contractual	<u>3,000</u>
<b>TOTAL MISCELLANEOUS (BRUSH AND WEEDS)</b>	<u>\$ 80,000</u>
<b>DB 5142 SNOW REMOVAL - TOWN</b>	
.100 Wages	\$ 76,000
.140 Overtime	12,500
Total Personal Services	<u>88,500</u>
.449 Materials and Supplies	75,000
Total Contractual	<u>75,000</u>
<b>TOTAL SNOW REMOVAL -TOWN</b>	<u>\$ 163,500</u>

**2016 Adopted Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

<b>Account Code</b>	<b>2016 Adopted Budget</b>
<b>DB 5148 SERVICES FOR OTHER GOVERNMENTS - SNOW</b>	
.100 Wages	\$ 76,000
.140 Overtime	12,500
Total Personal Services	88,500
.449 Materials and Supplies	75,000
Total Contractual	75,000
TOTAL SERVICES FOR OTHER GOVERNMENTS - SNOW	\$ 163,500
 TOTAL TRANSPORTATION	 \$ 1,023,720
<b>UNDISTRIBUTED</b>	
<b>EMPLOYEE BENEFITS</b>	
<b>DB 9010.8</b> State Retirement	\$ 85,000
<b>DB 9030.8</b> Social Security	34,873
<b>DB 9040.8</b> Workers Compensation	87,500
<b>DB 9055.8</b> Disability Insurance	216
<b>DB 9060.8</b> Hospital and Medical Insurance	115,000
<b>DB 9061.8</b> Hospital and Medical Insurance Retiree	20,000
<b>DB 9089.8</b> Longevity Pay	4,000
TOTAL EMPLOYEE BENEFITS	\$ 346,589
<b>DEBT SERVICE</b>	
<b>DB 9730.6</b> BAN Principal	\$ -
<b>DB 9730.7</b> BAN Interest	4,572
<b>DB 9710.6</b> Serial Bond Principal	95,000
<b>DB 9710.7</b> Serial Bond Interest	14,319
TOTAL DEBT SERVICE	\$ 113,891
TOTAL UNDISTRIBUTED	\$ 460,480
TOTAL HIGHWAY FUND - APPROPRIATIONS	\$ 1,489,200

**2016 Adopted Budget  
Town of Aurora, New York**

**SPECIAL REVENUE DISTRICT - CEMETERY**

<u>Account Code</u>	<u>2016 Adopted Budget</u>
<b>APPROPRIATIONS</b>	
CE 8810.100 Personal Services - Mowing Labor	\$ 3,000
CE 8810.401 Contractual - Repairs	500
CE 9030 Employee Benefits	<u>230</u>
Total Appropriations	<u>\$ 3,730</u>
<b>REVENUES</b>	
CE 2401 Interest & Earnings	\$ 10
CE 2770 Dividends	<u>1,500</u>
Total Revenues	<u>\$ 1,510</u>
Appropriated Fund Balance	<u>\$ 2,220</u>
<b>Amount to be Raised by Taxation</b>	<u><u>\$ -</u></u>

# 2016 Adopted Budget Town of Aurora, New York

## LIGHTING DISTRICTS

Account Code	2016 Adopted Budget
<b>CONSOLIDATED LIGHTING DIST. NO. 3</b>	
<b>APPROPRIATIONS</b>	
L3 5182.401 Lighting Contract	\$ <u>10,000</u>
Total Appropriations	\$ <u>10,000</u>
<b>REVENUES</b>	
L3 2401 Interest & Earnings	\$ 75
Total Revenues	\$ <u>75</u>
Appropriated Fund Balance	<u>2,925</u>
<b>Amount to be Raised by Taxation</b>	<b>\$ <u>7,000</u></b>
<b>CONSOLIDATED LIGHTING DIST. NO. 4</b>	
<b>APPROPRIATIONS</b>	
L4 1989.400 Tax Cancellations and Refunds	\$ 10
L4 5182.401 Lighting Contract	<u>7,000</u>
Total Appropriations	\$ <u>7,010</u>
<b>REVENUES</b>	
L4 2401 Interest & Earnings	\$ <u>75</u>
Total Revenues	\$ <u>75</u>
Appropriated Fund Balance	<u>2,035</u>
<b>Amount to be Raised by Taxation</b>	<b>\$ <u>4,900</u></b>

**2016 Adopted Budget  
Town of Aurora, New York**

**PROPRIETARY FUND -TOWN HALL**

<b>Account Code</b>		<b>2016 Adopted Budget</b>
	<b>APPROPRIATIONS</b>	
ER1420	Legal/Broker Expenses	\$ 5,000
ER1950	Taxes and Assessments on Property	<u>27,000</u>
		<u>\$ 32,000</u>
ER1621	<b>Operation of Buildings</b>	
	.100 Building Director	\$ 2,600
	.101 Payroll	42,627
	.102 Buildings Labor	2,500
	.140 Over-Time	<u>3,000</u>
	Total Personal Services	<u>50,727</u>
	.201 Equipment	
	.401 Office Expense	500
	.406 Telephone	1,000
	.414 Light, Heat, Power and Water	120,000
	.420 Maintenance Contracts	69,000
	.422 Building and Grounds - R&M	45,000
	.439 Janitorial Supplies	<u>10,000</u>
	Total Contractual Services	<u>245,500</u>
	Total Operation of Buildings	<u>\$ 296,227</u>
	<b>Employee Benefits</b>	
ER 9010	State Retirement	\$ 10,145
ER 9030	Social Security	3,880
ER9060.8	Health Insurance	<u>3,045</u>
	Total Employee Benefits	<u>17,070</u>
	<b>Debt Service</b>	
ER 9710	.600 Principal Bond	\$ 200,000
	.700 Interest Bond	<u>48,636</u>
	Total Debt Service	<u>\$ 248,636</u>
	<b>Total Appropriations</b>	<u><u>\$ 593,933</u></u>
	<b>REVENUES</b>	
ER 2401	Interest	\$ 500
ER 2410	Rental of Real Property	<u>476,320</u>
	Total Rental of Real Property	<u>476,820</u>
ER 2440	Rental of Auditorium	-
	<b>Total Revenues</b>	<u>\$ 476,820</u>
	<b>Appropriated Net Position</b>	<u><u>\$ 117,113</u></u>

# 2016 Adopted Budget Town of Aurora, New York

## SPECIAL DISTRICTS

Account Code	2016 Adopted Budget
<b>FIRE PROTECTION NO. 1</b>	
<b>APPROPRIATIONS</b>	
SF 1958 Tax Cancellation & Refunds	\$ -
SF 3411.401 Village of East Aurora	320,523
SF 3420.401 Hydrant Rentals	<u>3,500</u>
Total Appropriations	<u>\$ 324,023</u>
<b>REVENUES</b>	
SF 2401 Interest and Earnings	<u>\$ 75</u>
Total Revenues	<u>\$ 75</u>
Appropriated Fund Balance	<u>-</u>
<b>Amount to be raised by Taxation</b>	<u><u>\$ 323,948</u></u>
<b>GARBAGE &amp; RESOURCE RECOVERY</b>	
<b>APPROPRIATIONS</b>	
SG 1958 Tax Cancellations & Refunds	\$ 60
SG 8160.401 Garbage Contractual	<u>566,934</u>
Total Appropriations	<u>\$ 566,994</u>
<b>REVENUES</b>	
SG 2401 Interest & Earnings	<u>75</u>
Total Revenues	<u>\$ 75</u>
Appropriated Fund Balance	<u>-</u>
<b>Amount to be Raised by Taxation</b>	<u><u>\$ 566,919</u></u>

**2016 Adopted Budget  
Town of Aurora, New York**

**SPECIAL DISTRICTS**

<u>Account Code</u>	<u>2016 Adopted Budget</u>
<b>RUBBISH DISTRICT</b>	
<b>APPROPRIATIONS</b>	
SR 1958.400 Tax Collection & Refunds	\$ -
SR 8189.100 Rubbish Non-Contractual Highway Dept.	33,000
SR 8189.401 Recycling Services	7,000
SR 8189.402 Advertising	400
SR 9030.800 Social Security	<u>2,300</u>
Total Home & Community Services	<u>42,700</u>
Total Appropriations	<u>\$ 42,700</u>
<b>REVENUES</b>	
SR 2401 Interest & Earnings	<u>\$ 200</u>
Total Revenues	<u>\$ 200</u>
Appropriated Fund Balance	<u>-</u>
<b>Amount to be Raised by Taxation</b>	<u><u>\$ 42,500</u></u>

**2016 Adopted Budget  
Town of Aurora, New York**

**SEWER DISTRICTS**

<u>Account Code</u>	<u>2016 Adopted Budget</u>
<b>SEWER DISTRICT NO. 1</b>	
IDLEWOOD	
<b>APPROPRIATIONS</b>	
S5 8120.402 Repairs	\$ 4,700
Total Appropriations	\$ 4,700
<b>Amount to be Raised by Taxation</b>	<u>\$ 4,700</u>

# 2016 Adopted Budget Town of Aurora, New York

## WATER DISTRICTS

Account Code		2016 Adopted Budget
<b>WATER DISTRICT NO. 1 - North</b>		
Lawrence, Longmeadow, Girdle, Pomander, Porterville (76) Elma Supply		
<b>APPROPRIATIONS</b>		
ZA 8310.103	Water Director - Payroll	\$ -
ZA 8310.401	Office Supplies/Postage	108
ZA 8310.404	Travel and Expense	120
ZA 8320.401	Source of Supply Power & Pumping	16,000
ZA 8340.102	Highway - Payroll	2,280
ZA 8340.401	Repairs	2,911
ZA 9030.800	Social Security	174
	Total Home & Community Services	21,593
	Total Appropriations	\$ 21,593
<b>REVENUES</b>		
ZA 2140	Metered Water Sales	\$ 21,468
ZA 2140.1	Capital Surcharge	-
ZA 2148	Interest & Penalties	100
ZA 2401	Interest & Earnings	25
	Total Revenues	\$ 21,593
	<b>Amount to be Raised by Taxation</b>	\$ -

**2016 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2016 Adopted Budget
<b>WATER DISTRICT NO. 1 - South</b>		
Glenridge, Castle Hill, Main (78) (ECWA Supply)		
<b>APPROPRIATIONS</b>		
ZB 8310.103	Water Director - Payroll	\$ -
ZB 8310.404	Travel & Expense	108
ZB 8310.401	Office Supplies/Postage	120
ZB 8320.401	Source of Supply Power & Pumping	20,000
ZB 8320.402	Utilities	5,500
ZB 8340.102	Highway - Payroll	2,280
ZB 8340.401	Repairs	1,000
ZB 8350.400	Common Water Supply-Coliform Testing	350
ZB 9030.800	Social Security	174
	Total Home & Community Services	29,532
	Total Appropriations	\$ 29,532
<b>REVENUES</b>		
ZB 2140	Metered Water Sales	\$ 29,282
ZB 2148	Interest & Penalties	200
ZB 2401	Interest & Earnings	50
	Total Revenues	\$ 29,532
	<b>Amount to be Raised by Taxation</b>	\$ -

**2016 Adopted Budget**  
**Town of Aurora, New York**  
**WATER DISTRICTS**

Account Code		2016 Adopted Budget
<b>WATER DISTRICT 1 EXT. 1</b>		
Adamwood, Balcom, Harris, Heiler, S Herrick, Longmeadow, Porterville (71) Elma Supply		
<b>APPROPRIATIONS</b>		
WL 8310.103	Water Director - Payroll	\$ -
WL 8310.401	Office Supplies & Notices/Postage	99
WL 8310.404	Travel & Expense	110
WL 8320.401	Source of Supply Power & Pumping	15,000
WL 8340.102	Highway - Payroll	2,090
WL 8340.401	Repairs	2,100
WL 8350.400	Common Water Supply-Coliform Testing	260
WL 9030.800	Social Security	160
WL 9960.900	Capital Reserve	750
	Total Home & Community Services	20,569
WL 9710.6	Bond Principal	12,000
WL 9710.7	Bond Interest	9,284
	Total Debt Service	21,284
	Total Appropriations	\$ 41,853
<b>REVENUES</b>		
WL 2140	Metered Water Sales	\$ 17,500
WL 2141	Out of District Fees	2,200
WL 2148	Interest/Penalties	160
WL 2401	Interest & Earnings	75
	Total Revenues	\$ 19,935
	<b>Amount to be Raised by Taxation</b>	\$ 21,918

**2016 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2016 Adopted Budget
<b>WATER DISTRICT NO. 2-3-5</b>		
Canterbury, Deepwood, Greenwood, Hamlin, Hillcrest, Kandahar, Kirkwood, Maple, Roycroft, Ruskin, Treehaven, Windsor, Woodland (220) Elma Supply		
<b>APPROPRIATIONS</b>		
W2 8310.103	Water Director - Payroll	\$ -
W2 8310.401	Office Supplies & Notices/Postage	306
W2 8310.404	Travel & expense	340
W2 8320.401	Source of Supply Power & Pumping	68,000
W2 8340.102	Highway - Payroll	6,460
W2 8340.401	Repairs	6,700
W2 8350.400	Common Water Supply-Coliform Testing	500
W2 9030.800	Social Security	494
	Total Home & Community Services	82,800
	Total Appropriations	\$ 82,800
<b>REVENUES</b>		
W2 2140	Metered Water Sales	\$ 60,000
W2 2144	Capital Surcharge	22,300
W2 2148	Interest & Penalties	500
	Total Revenues	\$ 82,800
	<b>Amount to be Raised by Taxation</b>	\$ -

**2016 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

<b>Account Code</b>		<b>2016 Adopted Budget</b>
<b>WATER IMPROVEMENT AREA 5</b>		
Hubbard, Sweet, Underhill (55)		
ECWA Lease		
<b>APPROPRIATIONS</b>		
WP 3410.400	Fire Hydrant Rental Fees	\$ 4,020
WP 8310.401	Office Supplies & Notices/Postage	75
WP 8340.406	Facility Charge ( WD18)	3,267
WP 9960.900	Capital Reserve	1,225
	Total Home & Community Services	8,587
WP 9710.6	Bond Principal	13,000
WP 9710.7	Bond Interest	16,383
	Total Debt Service	29,383
	Total Appropriations	\$ 37,970
<b>REVENUES</b>		
WP 2401	Interest and Earnings	\$ 50
	Total Revenues	\$ 50
	<b>Amount to be Raised by Taxation</b>	\$ 37,920

**2016 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2016 Adopted Budget
<b>WATER DISTRICT NO. 6</b>		
Center, Center Ridge, Geneva, Hubbard, Lapham, Olean, South, Sweet, West Gate (174) ECWA Supply		
<b>APPROPRIATIONS</b>		
W6 3410.400	Fire Hydrant Rental Fees	\$ 4,400
W6 8310.103	Water Director - Payroll	-
W6 8310.401	Office Supplies & Notices/Postage	9
W6 8310.404	Travel & Expense	10
W6 8320.401	Source of Supply Power & Pumping	2,500
W6 8340.102	Highway - Payroll	190
W6 8340.406	Facility Charge ( WD18)	5,000
W6 9030.800	Social Security	15
W6 9960.900	Capital Reserve	-
	Total Home & Community Services	12,124
W6 9710.600	Bond Principal	20,000
W6 9710.700	Bond Interest	25,658
	Total Debt Service	45,658
	Total Appropriations	\$ 57,782
<b>REVENUES</b>		
W6 2140	Metered Water Sales	\$ 2,200
W6 2148	Interest & Penalties	50
W6 2401	Interest & Earnings	75
	Total Revenues	\$ 2,325
	Appropriated Fund Balance	
	<b>Amount to be Raised by Taxation</b>	\$ 55,457

**2016 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

<b>Account Code</b>		<b>2016 Adopted Budget</b>
<b>WATER DISTRICT NO. 6 EXT. 1</b>		
Mill, Sweet		
ECWA Leased		
<b>APPROPRIATIONS</b>		
WK 3410.400	Fire Hydrant Rental Fees	\$ 4,503
WK 8310.401	Office Supplies & Notices/Postage	100
WK 8340.406	Facility Charges (WD18)	5,606
	Total Home & Community Services	10,209
WK 9710.6	Bond Principal	15,000
WK 9710.7	Bond Interest	8,090
	Total Debt Service	23,090
	Total Appropriations	\$ 33,299
<b>REVENUES</b>		
WK 2401	Interest and Earnings	\$ 100
	Total Revenues	\$ 100
	Appropriated Fund Balance	\$ 6,500
	<b>Amount to be Raised by Taxation</b>	\$ 26,699

**2016 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2016 Adopted Budget
<b>WATER DISTRICT NO. 6 EXT. 2</b>		
Grover		
ECWA Leased		
<b>APPROPRIATIONS</b>		
WO 3410.400	Fire Hydrant Rental Fees	\$ 2,093
WO 8310.401	Office Supplies & Notices/Postage	50
WO 8340.406	Facility Charge (WD18)	1,811
WO 9960.900	Capital Reserve	<u>2,000</u>
	Total Home & Community Services	<u>5,954</u>
WO 9710.6	Bond Principal	10,000
WO 9710.7	Bond Interest	<u>5,890</u>
	Total Debt Service	<u>15,890</u>
	Total Appropriations	<u>\$ 21,844</u>
<b>REVENUES</b>		
WO 2401	Interest and Earnings	<u>\$ 50</u>
	Total Revenues	<u>\$ 50</u>
	Appropriated Fund Balance	<u>\$ 620</u>
	<b>Amount to be Raised by Taxation</b>	<u><u>\$ 21,174</u></u>

**2016 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2016 Adopted Budget
<b>WATER DISTRICT NO. 7</b>		
Cook, Main St. ECWA Supply		
<b>APPROPRIATIONS</b>		
W7 8310.103	Water Director - Payroll	\$ -
W7 8310.401	Office Supplies & Notices/Postage	18
W7 8310.404	Travel & Expense	20
W7 8320.401	Source of Supply Power & Pumping	6,500
W7 8320.402	Utilities	1,000
W7 8340.102	Highway - Payroll	380
W7 9030.800	Social Security	30
	Total Home & Community Services	7,948
	Total Appropriations	\$ 7,948
<b>REVENUES</b>		
W7 2140	Metered Water Sales	\$ 7,000
W7 2148	Interest & Penalties WTR Rents	50
W7 2401	Interest & Earnings	50
	Total Revenues	\$ 7,100
	Appropriated Fund Balance	\$ 848
	Amount to be Raised by Taxation	\$ -

**2016 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2016 Adopted Budget
<b>WATER IMPROVEMENT AREA 7</b>		
Cook, Lapham, Main, S. Park (86) ECWA Supply		
<b>APPROPRIATIONS</b>		
WM 8310.103	Water Director - Payroll	\$ -
WM 8310.401	Office Supplies/Postage	227
WM 8310.404	Travel & Expense	130
WM 8320.401	Source of Supply Power & Pumping	25,000
WM 8320.402	Utilities	6,000
WM 8340.102	Highway - Payroll	2,470
WM 8340.401	Repairs	1,000
WM 9030.800	Social Security	189
	Total Home & Community Services	35,016
WM 9789.600	EFC Loan Principal - 20 year loan	65,800
	Total Debt Service	65,800
	Total Appropriations	\$ 100,816
<b>REVENUES</b>		
WM 2140	Metered Water Sales	\$ 36,000
WM 2148	Interest & Penalties	300
WM 2401	Interest & Earnings	75
	Total Revenues	\$ 36,375
	Appropriated Fund Balance	\$ 22,000
	<b>Amount to be Raised by Taxation</b>	\$ 42,441

**2016 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

<b>Account Code</b>		<b>2016 Adopted Budget</b>
<b>WATER DISTRICT NO. 8</b>		
West Falls Road - ECWA Lease		
<b>APPROPRIATIONS</b>		
W8 3410.400	Fire Hydrant Rental Fees	\$ 966
W8 9960.900	Capital Reserve	<u>2,450</u>
	Total Home & Community Services	<u>3,416</u>
	Total Appropriations	<u>\$ 3,416</u>
<b>REVENUES</b>		
W8 2401	Interest & Earnings	<u>\$ 75</u>
	Total Revenues	<u>\$ 75</u>
	<b>Amount to be Raised by Taxation</b>	<u>\$ 3,341</u>

**2016 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2016 Adopted Budget
<b>WATER DISTRICT NO. 9</b>		
Behm Road (26) ECWA Lease		
<b>APPROPRIATIONS</b>		
W9 3410.400	Fire Hydrant Rental Fees	\$ 966
W9 8310.401	Office Supplies & Notices/Postage	40
W9 9960.900	Capital Reserve	1,500
	Total Home & Community Services	2,506
	Total Appropriations	\$ 2,506
<b>REVENUES</b>		
W9 2401	Interest & Earnings	\$ 50
	Total Revenues	\$ 50
	<b>Amount to be Raised by Taxation</b>	\$ 2,456
<b>WATER DISTRICT NO.10</b>		
Ellicott, Davis, Manchester, Falls, Short, Woodcrest (ECWA Lease)		
<b>APPROPRIATIONS</b>		
WA 3410.400	Fire Hydrant Rental Fees	\$ 11,880
WA 8310.401	Office Supplies, Postage	40
WA 9960.900	Capital Reserve	7,500
	Total Home & Community Services	19,420
WA 9710.6	Bond Principal	6,000
WA 9710.7	Bond Interest	760
	Total Debt Service	6,760
	Total Appropriations	\$ 26,180
<b>REVENUES</b>		
WA 2401	Interest & Earnings	\$ 75
	Total Revenues	75
	Appropriated Fund Balance	\$ 7,000
	<b>Amount to be Raised by Taxation</b>	\$ 19,105
<b>WATER DISTRICT NO. 10 EXT. NO. 1</b>		
Mitchell (private road), Snyder - Town (10)		
Snyder, Luther - ECWA Lease		
<b>APPROPRIATIONS</b>		

**2016 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2016 Adopted Budget
WE 3410.400	Fire Hydrant Rental Fees	\$ 2,093
WE 8310.103	Water Director - Payroll	
WE 8310.401	Office Supplies, Postage	9
WE 8310.404	Travel & Expense	10
WE 8320.401	Source of Supply Power & Pumping	1,900
WE 8340.102	Highway - Payroll	190
WE 9030.800	Social Security	15
WE 9960.900	Capital Reserve	1,000
	Total Home & Community Services	5,217
	Total Appropriations	\$ 5,217
	<b>REVENUES</b>	
WE 2140	Metered Water Sales	\$ 1,964
WE 2148	Interest & Penalties	50
WE 2401	Interest & Earnings	75
	Total Revenues	\$ 2,089
	<b>Amount to be Raised by Taxation</b>	\$ 3,128

**2016 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2016 Adopted Budget
<b>WATER DISTRICT NO. 10 EXT. NO. 2</b>		
Bridge Street - ECWA Lease		
<b>APPROPRIATIONS</b>		
WF 3410.400	Fire Hydrant Rental Fees	\$ 161
WF 8340.400	Transmission & Distribution	120
	Total Home & Community Services	281
	Total Appropriations	\$ 281
<b>REVENUES</b>		
WF 2401	Interest & Earnings	\$ 5
	Total Revenues	\$ 5
	<b>Amount to be Raised by Taxation</b>	\$ 276
<b>WATER DISTRICT NO. 10 EXT. NO. 4</b>		
Idlewood- ECWA Lease		
<b>APPROPRIATIONS</b>		
WJ 3410.400	Fire Hydrant Rental Fees	\$ 483
WJ 8310.401	Office Supplies & Notices /Postage	30
WJ 9960.900	Capital Reserve	500
	Total Home & Community Services	1,013
WJ 9710.6	Bond Principal	2,000
WJ 9710.7	Bond Interest	1,695
	Total Debt Service	3,695
	Total Appropriations	\$ 4,708
<b>REVENUES</b>		
WJ 2401	Interest & Earnings	\$ 50
	Total Revenues	\$ 50
	<b>Amount to be Raised by Taxation</b>	\$ 4,658

**2016 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

<b>Account Code</b>		<b>2016 Adopted Budget</b>
<b>WATER DISTRICT NO. 10 EXT. NO 5</b>		
Tannery & Davis - ECWA Lease		
	<b>APPROPRIATIONS</b>	
WR 3410.400	Fire Hydrant Rental Fees	\$ 1,650
WR 8310.401	Office Supplies & Notices /Postage	100
WR 9960.900	Capital Reserve	<u>3,700</u>
	Total Home & Community Services	<u>5,450</u>
WR 9710.6	Bond Principal	11,000
WR 9710.7	Bond Interest	<u>16,403</u>
	Total Debt Service	<u>27,403</u>
	Total Appropriations	<u>\$ 32,853</u>
	<b>REVENUES</b>	
WR 2401	Interest & Earnings	<u>\$ 75</u>
	Total Revenues	<u>\$ 75</u>
	<b>Amount to be Raised by Taxation</b>	<u>\$ 32,778</u>

**2016 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2016 Adopted Budget
<b>WATER DISTRICT NO. 11</b>		
Victoria, Wellington, Morningside (30) ECWA Supply		
<b>APPROPRIATIONS</b>		
WB 8310.103	Water Director - Payroll	\$ -
WB 8310.401	Office Supplies & Notices/Postage	45
WB 8310.404	Travel & Expense	50
WB 8320.401	Source of Supply Power & Pumping	14,000
WB 8320.402	Utilities	2,000
WB 8340.102	Highway - Payroll	950
WB 8340.401	Repairs	400
WB 9030.800	Social Security	73
	Total Home & Community Services	17,518
	Total Appropriations	\$ 17,518
<b>REVENUES</b>		
WB 2140	Metered Water Sales	\$ 17,418
WB 2148	Interest & Penalties WTR Rents	100
	Total Revenues	\$ 17,518
	<b>Amount to be Raised by Taxation</b>	\$ -

**2016 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

<b>Account Code</b>	<b>2016 Adopted Budget</b>
<b>WATER DISTRICT NO. 12</b>	
Bowen, Mary Jane's Lane (26) Elma Supply	
<b>APPROPRIATIONS</b>	
WC 8310.103 Water Director - Payroll	\$ -
WC 8310.401 Office Supplies & Notices/Postage	36
WC 8310.404 Travel & Expense	40
WC 8320.401 Source of Supply Power & Pumping	8,600
WC 8340.102 Highway - Payroll	760
WC 8340.401 Repairs	2,000
WC 8350.400 Common Water Supply-Coliform Testing	125
WC 9030.800 Social Security	58
WC 9960.900 Capital Reserve	1,700
Total Home & Community Services	13,319
Total Appropriations	\$ 13,319
<b>REVENUES</b>	
WC 2140 Metered Water Sales	\$ 7,500
WC 2148 Interest & Penalties	50
WC 2401 Interest & Earnings	50
Total Revenues	\$ 7,600
Appropriated Fund Balance	\$ 409
Amount to be Raised by Taxation	\$ 5,310

**2016 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2016 Adopted Budget
<b>WATER DISTRICT NO. 14</b>		
Highland, Maple (22) Elma Supply		
	<b>APPROPRIATIONS</b>	
WD 8310.103	Water Director - Payroll	\$ -
WD 8310.401	Office Supplies & Notices/Postage	36
WD 8310.404	Travel & Expense	40
WD 8320.401	Source of Supply Power & Pumping	5,400
WD 8340.102	Highway - Payroll	760
WD 8340.401	Repairs	1,000
WD 9030.800	Social Security	58
	Total Home & Community Services	7,294
	Total Appropriations	\$ 7,294
	<b>REVENUES</b>	
WD 2140	Metered Water Sales	\$ 5,956
	Total Revenues	\$ 5,956
	Appropriated Fund Balance	\$ 1,338
	Amount to be Raised by Taxation	\$ -

**2016 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2016 Adopted Budget
<b>WATER DISTRICT NO. 16</b>		
Hickory Lane - Town (6) ECWA Lease		
Jewett Holmwood, Grover, Gypsy, Oakridge, Davis - ECWA		
<b>APPROPRIATIONS</b>		
WH 1958	Tax Cancellations & Refunds	\$ 55
WH 3410.400	Fire Hydrant Rental Fees	6,470
WH 8310.103	Water Director - Payroll	-
WH 8310.401	Office Supplies / Postage	9
WH 8310.404	Travel & Expense	10
WH 8320.401	Source of Supply Power & Pumping	1,000
WH 8340.102	Highway - Payroll	190
WH 9030.800	Social Security	15
WH 9960.900	Capital Reserve	1,500
	Total Home & Community Services	9,249
WH 9710.6	Bond Principal	21,000
WH 9710.7	Bond Interest	15,733
	Total Debt Service	36,733
	Total Appropriations	\$ 45,982
<b>REVENUES</b>		
WH 2140	Metered Water Sales	\$ 1,000
WH 2401	Interest & Earnings	100
	Total Revenues	\$ 1,100
	Appropriated Fund Balance	\$ 20,000
	<b>Amount to be Raised by Taxation</b>	\$ 24,882

**2016 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

<b>Account Code</b>		<b>2016 Adopted Budget</b>
<b>WATER DISTRICT NO. 16 EXT. NO. 1</b>		
Jewett Holmwood, Quaker - ECWA Lease		
<b>APPROPRIATIONS</b>		
WN 3410.400	Fire Hydrant Rental Fees	\$ 1,608
WN 9960.900	Capital Reserve	<u>700</u>
	Total Home & Community Services	<u>2,308</u>
WN 9710.6	Bond Principal	1,348
WN 9710.7	Bond Interest	<u>700</u>
	Total Debt Service	<u>2,048</u>
	Total Appropriations	<u>\$ 4,356</u>
	Appropriated Fund Balance	<u>\$ 1,000</u>
	<b>Amount to be Raised by Taxation</b>	<u><u>\$ 3,356</u></u>

**2016 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

<b>Account Code</b>		<b>2016 Adopted Budget</b>
<b>WATER DISTRICT 17</b>		
Stoneybrook & Willardshire - Elma Leased		
	<b>APPROPRIATIONS</b>	
WQ 9710.6	Bond Principal	\$ 3,000
WQ 9710.7	Bond Interest	3,227
	Total Debt Service	6,227
WQ 9960.9	Capital Reserve	500
	Total Home & Community Services	500
	Total Appropriations	\$ 6,727
	<b>Amount to be Raised by Taxation</b>	\$ 6,727

**2016 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2016 Adopted Budget
<b>WATER DISTRICT NO. 18</b>		
Mill, Tannery, Luther, West Falls, Reading, Grover, Schopper, Blakeley, Boies, Emery, Center, Bailey, Lewis, Darling, Underhill, Cornwall, Olean ECWA Lease		
<b>APPROPRIATIONS</b>		
ZE 1320.404	Financial Services Loans/Bonds	\$ 12,735
ZE 8340.401	Repairs	20,000
ZE 3410.400	Fire Hydrant Rental Fees	53,130
	Total Home & Community Services	85,865
ZE 9710.6	Bond Principal	345,000
ZE 9710.7	Bond Interest	266,604
	Total Debt Service	611,604
	Total Appropriations	\$ 697,469
<b>REVENUES</b>		
ZE 2141	Out of district Sales	\$ 14,000
ZE 2145	Facility Charges - Maj. Facilities Surcharge	15,681
ZE 2401	Interest & Earnings	250
	Total Revenues	\$ 29,931
	Appropriated Fund Balance	\$ -
	<b>Amount to be Raised by Taxation</b>	\$ 667,538

**2016 Adopted Budget  
Town of Aurora, New York**

**FIRE DISTRICTS**

**2016  
Adopted  
Budget**

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**SOUTH WALES FIRE DISTRICT NO. 1**

<b>Amount to be raised by taxation (Aurora Only)</b>	<b><u>\$ 163,051</u></b>
<b>Taxable Valuation (Aurora Only)</b>	<b><u>\$ 37,588,519</u></b>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 4.337787</u></b>

**AURORA-COLDEN FIRE DISTRICT NO. 6**

<b>Amount to be raised by taxation (Aurora Only)</b>	<b><u>\$ 298,971</u></b>
<b>Taxable Valuation (Aurora Only)</b>	<b><u>\$ 84,817,841</u></b>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 3.524860</u></b>

# 2016 Adopted Budget Town of Aurora, New York

## BUDGET SUMMARY BY FUND

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
A (General Fund - Town Wide)	\$ 2,668,450	\$ 917,133	\$ 170,000	1,581,317
B (Gen Fund - Town Outside Vill.)	1,625,371	764,500	30,000	830,871
DB (Highway - Town Outside Vill.)	1,489,200	900,000	75,000	514,200
CE (Special Revenue - Cemetery)	3,730	1,510	2,220	-
L3 (Lighting District 3)	10,000	75	2,925	7,000
L4 (Lighting District 4)	7,010	75	2,035	4,900
ER (Gleed)	593,933	476,820	117,113	-
SF (Fire Protection 1)	324,023	75	-	323,948
SG (Garbage)	566,994	75	-	566,919
SR (Rubbish)	42,700	200	-	42,500
S5 (Sewer 1)	4,700	-	-	4,700
S3 (Sewer 3)	55,290	55,290	-	-
ZA (Water 1N)	21,593	21,593	-	-
ZB (Water 1S)	29,532	29,532	-	-
WL (Water1-1)	41,853	19,935	-	21,918
W2 (Water 2-3-5)	82,800	82,800	-	-
WP (Water Imp Area 5)	37,970	50	-	37,920
W6 (Water 6)	57,782	2,325	-	55,457
WK (Water 6-1)	33,299	100	6,500	26,699
WO (Water 6-2)	21,844	50	620	21,174
W7 (Water 7)	7,948	7,100	848	-
WM (Water Imp Area 7) ALL	100,816	36,375	22,000	42,441
WM (Water Imp Area 7) Tier 1				-
WM (Water Imp Area 7) Tier 2 & O/D				-
W8 (Water 8)	3,416	75	-	3,341
W9 (Water 9)	2,506	50	-	2,456
WA (Water 10) & O/D	26,180	75	7,000	19,105
WE (Water 10-1)	5,217	2,089	-	3,128
WF (Water 10-2)	281	5	-	276
WJ (Water 10-4)	4,708	50	-	4,658
WR (Water 10-5)	32,853	75	-	32,778
WB (Water 11)	17,518	17,518	-	-
WC (Water 12)	13,319	7,600	409	5,310
WD (Water 14)	7,294	5,956	1,338	-
WH (Water 16)	45,982	1,100	20,000	24,882
WN (Water 16-1)	4,356	-	1,000	3,356
WQ (Water 17)	6,727	-	-	6,727
ZE (Water 18)	697,469	29,931	-	667,538
<b>Total</b>	<b>\$ 8,694,664</b>	<b>\$ 3,380,137</b>	<b>\$ 459,008</b>	<b>\$ 4,855,519</b>
<b>Other Items per Letter of Authorization</b>				
Delinquent Water to Levy (Aurora)				-
Delinquent Water to Levy (Orchard Park)				-
<b>Total Other Items</b>				<b>-</b>
<b>Fire Districts</b>				
So Wales Fire Dist	163,051	-	-	163,051.00
Aurora Colden Fire Dist	298,971	-	-	298,971.00
<b>Total Fire Districts</b>				<b>\$ 462,022.00</b>
<b>Grand Total All Items</b>	<b>\$ 8,694,664</b>	<b>\$ 3,380,137</b>	<b>\$ 459,008</b>	<b>\$ 5,317,541.00</b>

2016 Adopted Budget  
Town of Aurora, New York

**2016 Tax Rate Summary By Assessment Code**

		Amount to Raise	Taxable Valuation	2016 Tax Rate/1000	C M	Other Rates
<b>General Fund &amp; Highway Fund</b>						
A (General Fund - Town Wide)		1,581,317	533,096,499	2.966287		
B (Gen Fund - Town Outside Village)		830,871	319,151,878	2.603372		
DB (Highway - Town Outside Village)		514,200	319,151,878	1.611145		
<b>Total General Items</b>		<b>2,926,388</b>				
<b>Code</b>	<b>Special Districts</b>					
24020	SF (Fire Protection 1)	\$ 323,948	208,878,269	1.550894		
24030	L3 (Lighting Dist 3)	\$ 7,000	57,698,705	0.121320		
24031	L4 (Lighting Dist 4)	\$ 4,900	48,103,475	0.101864		
24040	W8 (Water Dist 8)	\$ 3,341	1,984,376	1.683653	C	
24041	W9 (Water Dist 9)	\$ 1,500	2,473,318	0.606473	C	
24041	W9 (Water Dist 9)	\$ 956	2,473,318	0.386525	M	
24042	WA (Water Dist 10) O&M	\$ 10,947	35,361,971	0.309570	M	
24042	WA (Water Dist 10) Capital	\$ 8,060	36,188,171	0.222725	C	
24064	WA (Water 10 O/D) 2 Units O&M	\$ 58	186,600	0.310825	M	
24064	WA (Water 10 O/D) 2 Units Capital	\$ 40	186,600	0.214362	C	
24043	WC (Water 12) O&M	\$ 3,610	2,426,821	1.487543	M	
24043	WC (Water 12) Capital	\$ 1,700	2,426,821	0.700505	C	
24044	WE (Water 10 ex 1) O&M	\$ 2,128	6,576,415	0.323581	M	
24044	WE (Water 10 ex 1) Capital	\$ 1,000	6,576,415	0.152059	C	
24045	WF (Water 10 ex 2)	\$ 276	488,305	0.565221	M	
24047	WH (Water 16) O&M 206 Units	\$ 6,505	17,291,471	0.376197	M	
24047	WH (Water 16) Capital 206 Units	\$ 18,377	17,291,471	1.062778	C	
24048	WJ (Water 10 ex 4) O&M	\$ 413	1,820,609	0.226847	M	
24048	WJ (Water 10 ex 4) Capital	\$ 4,245	1,820,609	2.331637	C	
24049	WK (Water 6 ex 1) O&M	\$ 299	14,084,503	0.021229	M	
24049	WK (Water 6 ex 1) Capital	\$ 26,400	14,084,503	1.874401	C	
24050	WL (Water 1 ex 1)	\$ 21,918	6,432,063	3.407616	C	
24052	WO (Water 6 ex 2) O&M	\$ 819	4,563,830	0.179455	M	
24052	WO (Water 6 ex 2) Capital	\$ 20,355	4,563,830	4.460070	C	
24053	WM Water IA 7 (T/2) 154 Units	\$ 28,683	12,489,542	2.296561	C	
24061	WM Water IA 7 (T/1) 97 Units	\$ 12,637	7,513,266	1.681958	C	
24062	WM Water IA 7 (O/D) 6 Units	\$ 1,121	676,200	1.657794	C	
24055	WN (Water 16-1) O&M (30)	\$ 608	2,769,323	0.219548	M	
24055	WN (Water 16-1) Capital (30)	\$ 2,748	2,769,323	0.992300	C	
24056	ZE (Water 18a)	\$ 8,705	51,670,416	0.168472	M	
24056	ZE (Water 18a)	\$ 390,779	64,201,816	6.086728	C	
24065	ZE (Water 18b)	\$ 4,897	35,160,379	0.139276	M	
24065	ZE (Water 18b)	\$ 263,157	35,528,179	7.406994	C	
24057	WP (Water Imp Area 5) O&M	\$ 4,301	8,054,015	0.534019	M	
24057	WP (Water Imp Area 5) Capital	\$ 33,619	8,153,715	4.123151	C	
24059	WQ (Water Dist 17)	\$ 6,727	1,683,749	3.995251	C	
24063	WR (Water 10 ex 5) O&M	\$ 1,610	4,336,692	0.371251	M	
24063	WR (Water 10 ex 5) Capital	\$ 31,168	4,336,692	7.187045	C	
24067	S5 (Sewer Dist 1)	\$ 4,700	1,340,249	3.506811	M	
24087	W6 (Water 6) O&M	\$ 25,097	19,336,456	1.297911	M	
24087	W6 (Water 6) Capital	\$ 30,360	32,442,256	0.935817	C	
24650	SG (Refuse Dist) Unit Count	\$ 566,919	3,096	n/a		183.00
24670	SR (Rubbish) Based on *1% Assessed Value	\$ 42,500	3,302,727	n/a		0.012868
*rate per \$1 of 1%, not per \$1,000						
<b>Total Special Districts</b>		<b>\$ 1,929,131</b>				
<b>Subtotal</b>		<b>\$ 4,855,519</b>				
<b>Other Items per Letter of Authorization</b>						
Delinquent Water to Levy (ECWA)		1,706.93				
Delinquent Water to Levy (Orchard Park)		85.00				
<b>Total Other Items</b>		<b>\$ 1,791.93</b>				
<b>Fire Districts</b>						
24021	So Wales Fire Dist	163,051.00	37,588,519			
24022	Aurora Colden Fire Dist	298,971.00	84,817,841			
<b>Total Fire Districts</b>		<b>\$ 462,022.00</b>				
<b>Grand Total All Items</b>		<b>\$ 5,319,332.93</b>				

**2016 DEBT PAYMENT SCHEDULE BY FUND**

	Fund	Payee	Loan Purpose	Amortization Period	Original Loan Amount	Payment Due	Starting 2016 Balance	Date	2016 Principal	Date	2016 Interest	Date	2016 Total Interest	Ending Balance 2016	Final Payment Date	Interest Rate		
wtcl	1	A	DT-Chase	Public Improv. Park & Land	2004-2018 (15)	282,000.00	1/15 & 7/15	62,000.00	7/15	22,000.00	1/15	1,240.00	7/15	1,240.00	2,480.00	40,000.00	7/15/2018	4.000%
wtcl	1	A	DT-Chase	Public Improv. Sr. Center	2004-2018 (15)	569,000.00	1/15 & 7/15	127,000.00	7/15	40,000.00	1/15	2,540.00	7/15	2,540.00	5,080.00	87,000.00	7/15/2018	4.000%
wtcl	1	A	DT-Chase	Public Improv. Maint Bldg	2004-2016 (13)	104,000.00	1/15 & 7/15	7,000.00	7/15	7,000.00	1/15	140.00	7/15	140.00	280.00	-	7/15/2016	4.000%
wtcl	18	DB	Roose/Cro	Highway Road Improve	2009-2018 (10)	700,000.00	2/15 & 8/15	225,000.00	8/15	75,000.00	2/15	4,659.38	8/15	4,659.38	9,318.76	150,000.00	8/15/2018	4.100%
wtcl	11	S3	DT-Chase	SD No 3 Sewer Improv	2007-2026(20)	700,000.00	6/15 & 12/15	455,000.00	12/15	35,000.00	6/15	10,145.00	12/15	10,145.00	20,290.00	420,000.00	12/15/2026	4.400%
wtcl	1	WA	DT-Chase	Public Improv. Falls Rd	2004-2008 (15)	83,750.00	1/15 & 7/15	19,000.00	7/15	6,000.00	1/15	500.00	7/15	500.00	1,000.00	13,000.00	7/15/2018	4.000%
ach	5	WH	DT-Chase	WD No. 16 Water Improv.	Ref. 2015-2036 (22)	590,000.00	4/15 & 10/15	568,000.00	4/15	21,000.00	4/15	7,971.25	10/15	7,761.25	15,732.50	547,000.00	4/15/2036	2.000%
ach	5	WJ	DT-Chase	WD No. 10 Ex 4 Water Improv	Ref. 2015-2036 (22)	63,000.00	4/15 & 10/15	61,000.00	4/15	2,000.00	4/15	857.50	10/15	837.50	1,695.00	59,000.00	4/15/2036	2.000%
ach	7	WK	DT-Chase	WD No. 6 Ex. 1 Water Improv	Ref. 2015-2036 (22)	331,000.00	4/15 & 10/15	316,000.00	4/15	15,000.00	4/15	4,120.00	10/15	3,970.00	8,090.00	301,000.00	4/15/2036	2.000%
wtcl	8	WM	NYS - EFC	WIA # 7 Water Improv.	2001-2021 (20)	1,202,150.00	5/1	413,650.00	5/1	65,800.00		-		-	347,850.00	5/1/2021	0.000%	
ach	9	WL	DT-Chase	WD No. 1 Ex. 1 Water Improv	Ref. 2015-2036 (22)	348,000.00	4/15 & 10/15	335,000.00	4/15	12,000.00	4/15	4,701.88	10/15	4,581.88	9,283.76	323,000.00	4/15/2036	2.000%
ach	5	WN	DT-Chase	WD No. 16 Ex. 1 Water Improv	Ref. 2015-2037 (23)	52,000.00	4/15 & 10/15	49,000.00	4/15	3,000.00	4/15	688.75	10/15	658.75	1,347.50	46,000.00	4/15/2037	2.000%
ach	6	WO	DT-Chase	WD No. 6 Ex. 2 Water Improv	Ref. 2015-2038 (24)	226,000.00	4/15 & 10/15	215,000.00	4/15	10,000.00	4/15	2,995.00	10/15	2,895.00	5,890.00	205,000.00	4/15/2038	2.000%
ach	3	WP	DT-Chase	WIA #5 Water Improv.	Ref. 2015-2042 (28)	539,000.00	4/15 & 10/15	525,000.00	4/15	13,000.00	4/15	8,256.25	10/15	8,126.25	16,382.50	512,000.00	6/15/2042	2.000%
ach	3	WQ	DT-Chase	WD No. 17 Water Improv.	Ref. 2015-2042 (28)	107,000.00	4/15 & 10/15	104,000.00	4/15	3,000.00	4/15	1,628.13	10/15	1,598.13	3,226.26	101,000.00	6/15/2042	2.000%
ach	12	WR	DT-Chase	WD No 10 Ext 5	Ref. 2015-2043 (29)	66,000.00	4/15 & 10/15	64,000.00	4/15	1,000.00	4/15	1,015.00	10/15	1,005.00	2,020.00	63,000.00	10/13/2043	2.000%
ach	13	WR	DT-Chase	WD No 10 Ext 5	Ref. 2015-2043 (29)	458,000.00	4/15 & 10/15	453,000.00	4/15	10,000.00	4/15	7,241.25	10/15	7,141.25	14,382.50	443,000.00	10/13/2043	2.000%
ach	14	ZE *	NYS - EFC	WD No 18 Loan Series A	Ref. 2016-2042 (27)	12,086,595.00	3/1 & 9/1	12,086,595.00	3/1	345,000.00	3/1	142,086.10	9/1	124,518.18	266,604.28	11,741,595.00	7/25/2042	2.090%
wtcl	24	ER	BAIRD	Gleed Ave.	2012-2026(15)	1,775,000.00	6/15 & 12/15	1,280,000.00	6/15	165,000.00	6/15	18,700.00	12/15	17,050.00	35,750.00	1,115,000.00	6/15/2026	2.000%
wtcl	22	DB	Roose/Cro	Luther Road Culvert Restoratio	2016-2021	120,000.00	6/15 & 12/15	120,000.00	6/15	20,000.00	6/15	3,500.00	12/15	1,500.00	5,000.00	100,000.00	6/15/2021	3.000%
	22	W6	Roose/Cro	WD #6 Improvements	2016-2030	540,000.00	6/15 & 12/15	540,000.00	6/15	20,000.00	6/15	17,141.49	12/15	8,515.63	25,657.12	520,000.00	6/15/2030	3.000%
	22	ER	Greene	Gleed Ave.-HVAC	2016-2021	30,000.00	4/15 & 10/15	30,000.00	4/15	5,000.00	4/15	412.50	10/15	256.25	668.75	25,000.00	4/15/2021	1.000%
	22	ER	Greene	Gleed Ave.-Parking Lot	2016-2025	390,000.00	4/15 & 10/15	390,000.00	4/15	30,000.00	4/15	7,353.50	10/15	4,863.75	12,217.25	360,000.00	4/15/2021	1.000%
				<b>TOTAL PRINCIPAL/INTEREST</b>				<b>18,445,245.00</b>		<b>925,800.00</b>		<b>247,892.98</b>		<b>214,503.20</b>	<b>462,396.18</b>	<b>17,519,445.00</b>		

**B.A.N'S**

22	DB	Chase	Vehicles	2015-2016	380,000.00	8/4/2016	380,000.00	8/4	-	8/4	4,572.46			4,572.46	380,000.00	6/25/2015	1.210%
22	A	Chase	Swimming Pool	2015-2016	41,250.00	8/4/2016	41,250.00	8/4	-	8/4	496.35			496.35	41,250.00	6/25/2015	1.210%
22	A	Chase	Hwy Bldg	2015-2016	50,000.00	8/4/2016	50,000.00	8/4	-	8/4	601.64			601.64	50,000.00	6/25/2015	1.210%

**2016 Adopted Budget  
Town of Aurora, New York**

**2016 SALARY SCHEDULE FOR ELECTED OFFICIALS**

Councilman	\$	10,879
Town Justice	\$	31,823
Town Justice	\$	31,823
Supervisor	\$	38,280
Supervisor- Budget Officer	\$	-
Town Clerk	\$	60,437
Town Clerk (Registrar)	\$	816
Superintendent of Highways	\$	60,437
Superintendent of Highways - Parks	\$	9,100
Superintendent of Highways - Water	\$	-
Superintendent of Highways - Building Director	\$	5,200

*TCA/VEA COMBINED*

Equalized Total Assessed Value 1,586,990,015

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	9,060,500	0.57
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	350,750	0.02
13100	CO - GENERALLY	RPTL 406(1)	15	23,641,500	1.49
13120	CO - NOT EX BY RPTL 406(1)	GEN MUNY L 411	1	2,002,500	0.13
13500	TOWN - GENERALLY	RPTL 406(1)	23	6,422,015	0.40
13510	TOWN - CEMETERY LAND	RPTL 446	1	490,000	0.03
13650	VG - GENERALLY	RPTL 406(1)	20	10,944,750	0.69
13800	SCHOOL DISTRICT	RPTL 408	7	53,915,895	3.40
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	3,256,250	0.21
14100	USA - GENERALLY	RPTL 400(1)	1	5,452,750	0.34
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	7,656,250	0.48
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	5,314,500	0.33
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	35	46,670,505	2.94
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	21	26,007,500	1.64
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	4	1,293,000	0.08
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	8	2,683,750	0.17
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	223,750	0.01
25400	FRATERNAL ORGANIZATION	RPTL 428	1	32,500	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	530,250	0.03
26250	HISTORICAL SOCIETY	RPTL 444	3	330,750	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	1,806,500	0.11
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	1,584,750	0.10
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	5	13,165	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	83	5,530,035	0.35
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	3	52,838	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	342	6,099,853	0.38
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	60,000	0.00

Equalized Total Assessed Value 1,586,990,015

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	219	6,405,040	0.40
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	9,600	0.00
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	79	3,459,450	0.22
41400	CLERGY	RPTL 460	9	33,750	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	345,250	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	14	263,518	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	271	15,953,455	1.01
41801	PERSONS AGE 65 OR OVER	RPTL 467	22	1,497,360	0.09
41900	PHYSICALLY DISABLED	RPTL 459	8	492,150	0.03
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	419,175	0.03
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	15,263	0.00
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	297,413	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	154,378	0.01
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	51	3,184,538	0.20
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	291,625	0.02
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>1,297</b>	<b>254,248,768</b>	<b>16.02</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>1,297</b>	<b>254,248,768</b>	<b>16.02</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_