TOWN OF AURORA

BUILDING DEPARTMENT 300 Gleed Ave, East Aurora, NY 14052 Building Department (716) 652-7591

UNSAFE BUILDING NOTICE

RE:

43 Manchester Rd, East Aurora, NY 14052

Date:

August 18, 2015

Owner:

Michael & Kimberly Mawk

Bank of America Safeguard Properties

SBL:

186.01-1-26

NOTICE OF PUBLIC HEARING

PLEASE TAKE NOTICE that a Public Hearing will be held by the Town Board of the Town of Aurora on Monday, September 14, 2015 at 7:00 p.m. at the Town Hall Auditorium, 300 Gleed Avenue, East Aurora, New York, to hear comments and concerns regarding an unsafe building under Chapter 65, Article I, Section 65-20 of the Code of the Town of Aurora, for property located at 43 Manchester Road, PO East Aurora, New York, 14052; Tax Map #186.01-1-26 reputedly owned by Michael and Kimberly Mawk. By Order of the Town Board

Martha L. Librock, Town

The home located at 43 Manchester Road, East Aurora, has been determined an unsafe building per site inspection on <u>July 31, 2015</u> and in accordance with Town of Aurora Code Chapter 65 Fire Prevention and Building Construction, Section 20:

Due to prolonged exposure to the weather, the entire exterior building is compromised:

1-the entire roof, including all structural members must be replaced

2-exterior siding must be painted or repaired

3-extensive mold issues need to be addressed

4-the interior of the building was not inspected at this time and the compliance or safety could not be determined

You are hereby directed to contact our office within 7 days from the date of this notice to inform us of the repair or demolition timeline. If we do not hear from you within that timeframe, we will proceed with the Town of Aurora Unsafe Building Code and seek to remediate or demolish the structure.

THIS BUILDING IS UNSAFE, AND ITS USE OR OCCUPANCY HAS BEEN PROHIBITED BY THE BUILDING DEPARTMENT. This notice shall remain posted until the required repairs are made or demolition is completed. It shall be unlawful for any person, firm or corporation or their agents or other servants to remove such notice without written permission of the Superintendent of Buildings or for any person to enter the building except for the purpose of making the required repairs or of demolishing same.



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TOWN OF AURORA

Southside Municipal Center 300 Gleed Avenue, East Aurora, NY 14052 www.townofaurora.com

August 25, 2015

TOWN COUNCIL MEMBERS

Susan A. Friess sfriess@townofaurora.com

Jeffrey T. Harris jharris@townofaurora.com

Jolene M. Jeffe jjeffe@townofaurora.com

Charles D. Snyder csnyder@townofaurora.com

SUPT. OF HIGHWAYS David M. Gunner (716) 652-4050 highway@townofaurora.com

SUPT. OF BUILDING Patrick J. Blizniak (716) 652-7591 building@townofaurora.com

ASSESSOR Richard L. Dean assessor@townofaurora.com (716) 652-0011

DIR. OF RECREATION Peggy M. Cooke (716) 652-8866 peggy@townofaurora.com

> TOWN ATTORNEY Ronald P. Bennett

> > TOWN JUSTICE Douglas W. Marky Jeffrey P. Markello

HISTORIAN Robert L. Goller (716) 652-7944 historian@townofaurora.com

> FAX: (716) 652-3507 NYS Relay Number: 1(800) 662-1220

TO: James J. Bach

Susan A. Friess Jeffrey T. Harris Jolene M. Jeffe Charles D. Snyder

FROM: Richard L Dean

RE: 2015 NYSAA Fall Conference

This letter is a request to attend the NYS Assessors' Association educational conference to be held October 4-7, 2015, at the Honor's Haven Conference Center, Ellenville, NY.

Section 8188-2.8 of 20 NYCRR Rules for Real Property Tax Administration states that every Certified Appointed Assessor is required to complete a minimum of 12 continuing education credits each year. This conference will satisfy this requirement.

I have submitted two (2) voucher requests for signature. (hotel & conference fee).

NYS does have a dedicated reimbursement policy covering Assessment Officials. I will submit for reimbursement upon return.

Attachments enclosed

This institution is an equal opportunity

provider and employer.



TOWN OF AURORA SENIOR CENTER

101 King Street, Suite A East Aurora, New York 14052

Phone: (716) 652-7934 Fax: (716) 652-9083 GB

MEMO

TO: SUPERVISOR JAMES BACH & TOWN BOARD MEMBERS

FROM: DONNA BODEKOR, SENIOR CITIZEN RECREATION LEADER

DATE: September 8, 2016

RE: Resignation

I am asking that the town board accepts the resignation of Sheila Kohler. Sheila called me on Sunday September 6, 2015 to inform us that for personal reasons she will no longer be working for the Town of Aurora. Her resignation is effective immediately.



TOWN OF AURORA SENIOR CENTER

GC

101 King Street, Suite A East Aurora, New York 14052 Phone: (716) 652-7934

Fax: (716) 652-9083

MEMO

TO: SUPERVISOR JAMES BACH & TOWN BOARD MEMBERS

FROM: DONNA BODEKOR, SENIOR CITIZEN RECREATION LEADER

DATE: September 8, 2016

RE: Replacement clerk

I am asking for approval to hire a replacement clerk now that Sheila Kohler has resigned. Originally our target date for Sheila's leaving was Sept.17th but it has moved up. I have interviews scheduled for Sept. 11th. We ran the ad for the position in the East Aurora Advertiser on August 27th and have 4 candidates. I will have selected a candidate for the meeting on the 14th. I have enclosed a copy of the ad.

Town of Aurora Senior Center 101 King Street. Duties include answering phones, utilizing computer systems, filing, and performing routine office work. Applicants must be Town of Aurora residents. Please call 652-7934 or applications may be picked up at this location.

PRINTED IN 8/27/15

EAUROZA ADVERTISER



TOWN OF AURORA SENIOR CENTER

101 King Street, Suite A East Aurora, New York 14052

Phone: (716) 652-7934 Fax: (716) 652-9083 6D

MEMO

TO: SUPERVISOR JAMES BACH & TOWN BOARD MEMBERS

FROM: DONNA BODEKOR, SENIOR CITIZEN RECREATION LEADER

DATE: August 27, 2015

I am asking the Town Board to accept a donation of \$400.00, from an anonymous donor. They ask that the money be used for a new printer in the center.

SUPERVISOR James J. Bach (716) 652-7590 jbach@townofaurora.com



LERK Martha ⊥. ∟ibrock (716) 652-3280 townclerk@townofaurora.com

TOWN OF AURORA

Southside Municipal Center

300 Gleed Avenue, East Aurora, NY 14052 www.townofaurora.com

TOWN COUNCIL MEMBERS

Susan A. Friess sfriess@townofaurora.com

September 9, 2015

Jeffrey T. Harris jharris@townofaurora.com

To: Town of Aurora Board

Jolene M. Jeffe

Re: Cornell Right-of-Way Pesticide Application meeting

jjeffe@townofaurora.com

Charles D. Snyder csnyder@townofaurora.com

Please approve Mike Evens to attend the Cornell Right-of-Way Pesticide Application meeting on October 15th and 16th 2015. The pre-registration fee is \$65 and the hotel room is \$90. The course will be held at the Holiday Inn-Auburn, 75 North Street, Auburn, NY.

SUPT. OF HIGHWAYS David M. Gunner (716) 652-4050 highway@townofaurora.com

Thank you

David Gunner

Highway Superintendent

TO BE PAID FROM

SUPT. OF BUILDING

Patrick J. Blizniak (716) 652-7591 building@townofaurora.com

ASSESSOR Richard L. Dean assessor@townofaurora.com (716) 652-0011

> DIR, OF RECREATION Christopher Musshafen (716) 652-8866 chris@townofaurora.com

> > TOWN ATTORNEY Ronald P. Bennett

> > > TOWN JUSTICE Douglas W. Marky Jeffrey P. Markello

HISTORIAN Robert L. Goller (716) 652-7944 historian@townofaurora.com

> FAX: (716) 652-3507 NYS Relay Number: 1(800) 662-1220

This institution is an equal opportunity provider and employer.

CATEGORY SIX PROGRAM ANNOUNCEMENT

The Category Six Pesticide Training Committee is sponsoring two, one-half day training courses for right-of-way pesticide applicators. The courses will be held the afternoon of Thursday, October 15, 2015 and the morning of Friday, October 16, 2015. Both courses will be held at the Holiday Inn-Auburn, 75 North Street, Auburn, New York.

This year for 2015 there will be two individual 2-hour Demonstration Site field training courses on Thursday October 15th from 9-11am. Field demo 1 is geared for Utility field operations including a mock DEC inspection and is located at the NYS DOT yard at 151 Dunning Ave. in Auburn. Field demo 2 is geared for equipment calibration and is located at the Holiday Inn-Auburn back parking lot and is located on NYS Rt.34 in Auburn. Pre-registration is <u>mandatory</u>. Space is limited to 60 participants for field demo 1 and 25 participants for field demo 2. Car pooling from the Holiday Inn is encouraged.

The Training Committee has applied to the DEC for 4 recertification credit hours in Category 6A for the course on October 15, 4 credit hours for the course on October 16 and 2 credit hours for each of the demonstration site courses. Remember it is the attendee's responsibility to maintain a record of recertification credits received. To receive credit, attendees must show a current Pesticide Applicator ID card at registration and attend the entire program. The program will also be submitted to the ISA for ISA CA/Utility Specialist credits as well as the Pennsylvania Department of Agriculture for PA recertification credits. The program website can be found at http://psep.cce.cornell.edu/rowweb/index.html

Participants registering by October 2nd, a pre-registration fee of \$65.00 will be charged for attendance at both courses and \$55.00 for one course. This reduced fee applies even if you pay at the door, provided you are pre-registered by October 2nd. Advanced registration is encouraged. Registration after October 2nd or at the door will be \$75.00 for both courses or \$65.00 for one course. Make checks out to Category Six Pesticide Training Committee. There is no guarantee of a place for those registering at the door. Please complete and return the enclosed registration form. Online registration and credit card payments may be made on the program website.

The Holiday Inn-Auburn is located on NYS Rt. 34, south of NYS Thruway Exit 40. A block of rooms have been reserved at a cost of \$80 for two double beds and \$90 for one king size bed. The phone number is 315-253-4531. Reservations must be made by 9/15/15 under the name Cornell University Right-of-Way Pesticide Application meeting.

If you have any questions, call Amber VanNostrand at 607-255-1866

Budget Transfer Request Form

GF

Please note the following guidelines:

- A shortage of less than \$750 per line can be satisfied with this form requesting a budget transfer(s) between lines that are within the responsibility of a single Department Head. These will require the approval of the Supervisor.
- A shortage of \$750 or more per line can be satisfied with this form requesting a budget transfer(s) between lines that are within the responsibility of a single Department Head. These will require the approval of the Town Board.
- A shortage of any amount can be satisfied with this form requesting a budget transfer(s) between lines which fall under the responsibility of different Department Heads. These will require the approval of the Town Board.

Department Head Name (printed): David Gunner
Signature: Date:
I am requesting the following budget transfer(s):
1. (Amount) From (account number)
To: (account number) 06 510.140
Reason: To Cover Mexploded overtime for Mechanical (Plans by DJ 2. (Amount) From (account number) To: (account number)
Reason:
3. (Amount) From (account number)
To: (account number)
Reason:
Approvals:
Supervisor Signature: Date:
Town Board Approval Required: Action # Date:
Transfer Complete: Date:

C:\Documents and Settings\jjeffe\My Documents\Supervisor\Budget Transfer Request Form.doc

SUPERVISOR JAMES J. BACH (716) 652-7590 jbach@townofaurora.com



(/ 10/ 002 townclerk@townofaurora.com

TOWN OF AURORA

300 Gleed Avenue, East Aurora, NY 14052 www.townofaurora.com

MEMO

TO:

Town Board

FROM:

Kathleen Moffat

RE:

Civil Service Title Changes

DATE:

09/10/15

On behalf of the Recreation Department, I am requesting approval to change the status of each employee on the attached list from Part Time Seasonal to Part Time, effective 9/15/15.

2015 TOWN OF AURORA RECREATION STATUS CHANGES

EMPLOYEE LAST NAME	EMPLOYEE FIRST NAME	TITLE	CURRENT STATUS	NEW STATUS
Bindig	lvy	Lifeguard	PT Seasonal	PT
Blum	Sophie	Lifeguard	PT Seasonal	PT
Boyle	Sarah	Lifeguard	PT Seasonal	PT
Brinker	Emma	Lifeguard	PT Seasonal	PT
Campbell	Cameron	Lifeguard	PT Seasonal	PT
Christie	Alexander	Lifeguard	PT Seasonal	PT
Davidson	Erika	Lifeguard	PT Seasonal	PT
Gnecco	Nicola	Lifeguard	PT Seasonal	PT
Hochwald	Caitlin	Lifeguard	PT Seasonal	PT
McLaughlin	Matthew	Lifeguard	PT Seasonal	PT
Schweikhard	Daniel	Lifeguard	PT Seasonal	PT
Storms	Ryan	Lifeguard	PT Seasonal	PT
Szewczyk	Alana	Lifeguard	PT Seasonal	PT
Weppner	Erin	Lifeguard	PT Seasonal	P⊤
Zagrobelny	Mary	Lifeguard	PT Seasonal	PT
<u> </u>		T		
Aures	Kathryn	Recreation Attendant	PT Seasonal	PT
Bedard	Michelle	Recreation Attendant	PT Seasonal	PT
Christie	Alexander	Recreation Attendant	PT Seasonal	PT
Dayton	Patrick	Recreation Attendant	PT Seasonal	P⊤
Nigro	Francis	Recreation Attendant	PT Seasonal	PT
Tent	Meaghan	Recreation Attendant	PT Seasonal	PT
Tent	Molly	Recreation Attendant	PT Seasonal	P⊤



Town of Aurora **Department of Parks & Recreation**

166 546

300 Gleed Avenue East Aurora, New York 14052 recreation@townofaurora.com www.aurorarec.com

To:

Town Board

From: Chris Musshafen

Date: 9/9/15

Re:

EAST Coaching

Approval is requested to hire Leah Leuthauser as an EAST Coach. Leah was a previous employee of the town at the community pool. She was a swim instructor and lifeguard for us for many years. She is currently the lead preschool teacher at St. John's Preschool and comes highly recommended by everyone who knows her. If hired her start date would be 9/16/15 and rate of pay \$10.50.

TOWN OF AURORA

300 GLEED AVENUE, EAST AURORA, NY 14052

BUILDING DEPARTMENT

TO:

SUPERVISOR BACH AND AURORA TOWN BOARD

FROM:

PATRICK BLIZNIAK

DATE:

September 4, 2015

REQUESTING JUSTICE COURT ACTION IN REFERENCE TO PROPERTY MAINTENANCE CODE OF NEW YORK STATE
Section 304.1 Exterior Structure
Section 307.1 Exterior Property

MAILING ADDRESS IF DIFFERENT

Cynthia Kurk 1288 Quaker Rd East Aurora, NY 14052

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TOWN OF AURORA

300 GLEED AVENUE, EAST AURORA, NY 14052

BUILDING DEPARTMENT

TO:

SUPERVISOR BACH AND AURORA TOWN BOARD

FROM:

PATRICK BLIZNIAK

DATE:

September 4, 2015

REFERRED FOR JUSTICE COURT ACTION IN REFERENCE TO AURORA TOWN CODE **Junkyards-Chapter 72, Section 72-1**

MAILING ADDRESS IF DIFFERENT

William & Kellie Broughton 771 Center St East Aurora, NY 14052

			====
Month _Year Reported:> August 2015	CLERK'S MONTHLY REPORT	$\neg \land \triangle$	
Town Name:> Town of Aurora		7A	
Prepared By:> Martha L. Librock		[/ /	
Date Submitted:> Sep, 01 2015		•	
			:====

TO THE Supervisor:

Pursuant to Section 27, Subd. 1, of the Town Law, I hereby make the following statement of all the fees and monies received by me in connection with my office, during the month above stated, excepting only such fees and monies the application and payment of which are otherwise provided for by law.

RSC	Revenue	Item	Total	Town	Other
Code	Description rpt_RT_CMR_03_2011	Count	Revenue	Portion	Disburses
100	SPORTING LICENSE REVENUE	19	5,471.00	302.49	5,168.51
200	DOG LICENSE REVENUE	211	2,627.00	2,387.00	240.00
301	MARRIAGE LICENSE	23	920.00	402.50	517.50
303	CERTIFIED MARRIAGE CERTIFICATE	4	60.00	60.00	0.00
602	DEATH CERTIFICATE	4	110.00	110.00	0.00
Report To	tals:	261	9,188.00	3,261.99	5,926.01
	REVENUES TO SUPERVISOR - CLERK I	FEES			874.99
	REVENUES TO SUPERVISOR - DOG FE	ES			2,387.00
	TOTAL TOWN REVENUES TO SUPERVI	SOR:			3,261.99
	Amount paid to NYS DEC REVENUE ACCOUNTING				5,168.51
	Amount paid to DEPT, OF AG, AND MARKETS				240.00
	Amount paid to STATE HEALTH DEPARTMENT FOR MA	RRIAGE LICENSES	1		517.50
	TOTAL DISBURSED TO OTHER AGENC	IES:			5,926.01
	TOTAL DISBURSED:				9,188.00
Sex	et 2 2015 James J	BACH	Supe	ervisor,	

Sept 2 20 15 James J. BACK Supervisor, State of New York, County of Erie, Town of Aurora

Martha L. Librock being duly sworn, says that she/he is the Town Clerk of the Town of Aurora that the foregoing is a full and true statement of all Fees and Monies received by her/him during the month stated, excepting only such Fees the application and payment of which are otherwise provided for by law.

Subscribed and Sworn to before me this 3 Nd day of September

Notary Public

SHERYLA. MILLER
Reg. #01MI6128663
Notary Public, State of New York
Qualified in Erie County
Commission Expires June 13, 20

========DL-4 (Rev. 1/2011) rpt_RT_CMR_04_2011 - 01/07/12 =======================



TOWN OF AURORA

Southside Municipal Center

300 Gleed Avenue, East Aurora, NY 14052

From: Barbara A. Halt, Water Clerk

Monthly Statement - Water Fee Collection

To: James J. Bach, Town of Aurora Supervisor

Pursuant to Section 27 Subd. 1 of the Town Law, I hereby make the following statement of all fees and monies received by me during the month of <u>August</u>, 2015_ in connection with the collection of water fees, excepting only such fees the application and payment of which are otherwise provided for by law:

Received From	Type of Receipt	Amount
Water Billing	Water Bills	\$7,632.03
	Total Received	\$7,632.03

State of New York County of Erie Town of Aurora

Barbara A. Halt, being duly sworn, says that she is the Water Clerk of the Town of Aurora; that the foregoing is a full and true statement of all fees and monies applicable to water fee collection received by her during the month stated excepting only such fees and monies the application of which are otherwise provided for by law.

Barbara A. Halt, Water Clerk

Subscribed and Sworn to before me this 1st day of September, 2015

Notary Public

SHERYLA. MILLER
Reg. #01Mi6128663
Notary Public, State of New York
Qualified In Erie County
Commission Expires June 13, 2017

TOWN OF AURORA SENIOR CENTER DIRECTOR'S REPORT MONTH OF AUGUST 2015

The mission of the Town of Aurora Senior Center is to help older adults remain healthy and active through participation in recreational pursuus and to provide the control of the Town of Aurora Senior Center is to help older adults remain healthy and active through participation in recreational pursuus and to provide the control of the Town of Aurora Senior Center is to help older adults remain healthy and active through participation in recreational pursuus and to provide the control of the Town of Aurora Senior Center is to help older adults remain healthy and active through participation in recreational pursuus and to provide the control of the town of Aurora Senior Center is to help older adults remain healthy and active through participation in recreational pursuus and the control of th leadership and advocacy to ensure the availability of leisure and recreational opportunities for seniors.

Our annual Open House & Program Registration Day is Sept. 14th 9-12noon. Everyone is welcome to attend.

We recently held our distribution of farmers market coupons sponsored by New York State and Erie County. Over 100 seniors received coupons valued at \$20 to purchase goods at our local market.

REVENUE & EXPENDITURES: See Supervisor's Report

PROGRAMS:

WORKOUT ROOM Title:

M-F 8:00am- 4:00pm Day & time: Participants: Approximately 45 per day

LÎNE DANCÎNG Title:

Mondays, 9:00 - 10:00 (beginners) 10:15 - 1:15 (advanced) Day & time:

58 people

Participants:

Nance Baranowski & Gloria Luderman Supervisors:

STITCH & BITCH Title: Day & time: Mondays, 9:00 - 11:30am

8 people Participants:

SWEDISH WEAVING Title: Mondays, 9:00 - 10:00am Day & time:

Participants: 6 people Rita Lefort Supervisor: Title: SENIOR NOTES Mondays, 12:45 - 2:30pm Day & time:

Participants: 23 people Supervisor: Lee Lambert Title: **EUCHRE**

Day & time: Mondays, 1:00 - 4:00pm

Participants: 24 people PINOCHLE Title:

Fridays, 1:00 - 4:00pm Day & Time Participants: 20 people

CERAMICS Title: Tuesdays, 10:00am - 4:00pm Day & time:

Participants: 35 people Supervisor: Elaine Schiltz EXERCISE CLASS Title:

Tuesdays & Wednesdays 8:30 - 9:30am Day & time

Participants: 12 people TAI CHI Title:

Tuesdays & Thursdays 3:00 beginners 3:30veterans Day & time:

Supervisor: Peter Miller Participants: 25 people YOGA Title:

Wednesdays, 9:45 - 11:00am Day & time:

Irene Kulbacki Supervisor: Participants: 22 people BOWLING Title: Day & time: Wednesdays, 1:00pm

Supervisor: Richard Latt Participants: 48 people PAINTING Title:

Wednesdays, 1:00 - 3:30pm Day & time:

Ellen Canfield Supervisor: 8-10 people Participants: Title: BRIDGE

Wednesdays, 9:30am - 2:00pm Day & time:

Supervisor: Dave Lorcom 40 people Participants:

Title: Healthy Cooking Class 4th Wednesday of the month Day & time:

Supervisor: Barb Dadey 10-12 per session Participants: SENIOR CLUB Title:

Thursdays, 10:00am - 3:00pm Day & time:

President: Jacqueline Patton

PACE (people with arthritis can exercise) Title:

Fridays, 9:00 - 10:00am Day & time: Donna Bodekor

Supervisor: Participants: 12 people Title: Day & time: QUILTS & MORE

Supervisor:

Fridays, 9:30 - 11:30am

Participants:

Vi Comwell

Title:

12 people WOOD CARVING

Day & time: Supervisor:

Fridays, 1:00 - 4:00pm

Participants:

Pat Shaner 23 people

Title:

55 ALIVE - Defensive driving classes

Day & time:

1st Monday & Wednesday of the month - Sept. 7 & 8, 2015

Supervisor:

AARP trained teachers

Participants: Title:

34 people max.

Day & time:

WALK IN THE WOODS or in the Village

Supervisor:

Fall 2015 John Sly

Participants: Title:

18 GENEOLOGY ON THE WEB Mondays, 9:00-11:00am

Day & time: Supervisor: Participants:

John Sly 7 people SCRABBLE

Title: Day & time

Wednesdays 9:30-11:00am

Supervisor: Participants: Dianne Bender 8+ people FIBER ARTS

Title: Day & time: Participants:

Tuesdays 1st & 3rd 12 people

Title: Day & time: MAHJONG Mondays 2:00pm Lou Plotkin

Supervisor: Participants:

12 MEXICAN DOMINOS

Day & time: Supervisor:

Thursdays 9:30 am Laurie Smith

Participants:

Title:

Title:

BOOK CLUB

Day & time:

2nd Wednesday of the month Barb Dadey

Supervisor: Participants:

8-10

TRIPS
Aug. 4 – Sonnenberg Gardens
Aug. 25 – Seneca Allegany

FUTURE TRIPS

Sept. 16 - Mystery trip Sept. 22-24 - Cape May

EVENTS & OTHER ACTIVITIES

Aug. 5 - Thursday Club's New Year's Eve in August party

Aug. 11 - Univera Representative

Aug. 17-Blue Cross Representative

Aug. 13- United Health Care Representative

Aug. 26 - Fidelis Care Representative

Aug. 26 - Healthy Cooking Class - The class made a healthy peach jam.

Aug. 12 - Book Club saw and read To Kill a Mockingbird.

NUTRITIONAL LUNCH PROGRAM

Lunches are offered daily at a donation of \$3.00. Our weekly count for the program averaged 190 lunches per week. Lunch totals for the month of August 2015.

Week of Aug. 3

190

Week of Aug. 10

186

Week of Aug. 17

198

Week of Aug. 24

185



TOWN OF AURORA DEPARTMENT OF PARKS & RECREATION DIRECTOR'S REPORT MONTH OF: AUGUST 2015

ADMINISTRATIVE:

Reports:

- We had 237 individual program registrations in the month of August
- We generated \$19,972 in August sales
- Credit card purchases totaled 70% (93% on-line, 7% office)
 - o 2014 to 2015 comparison:
 - Total sales from 1/1/14 8/31/14 \$205,042
 - Total sales from 1/1/15 8/31/15 \$187,756

We had nearly identical sales this August as we did in 2014. Our fall programs are posted and fliers have been sent out to schools.

The community pool had \$40,700 in sales this summer, \$8,000 of which came from daily receipts. Last summer we had \$45,700 in sales from over the summer, with only \$7,000 coming from daily receipts. I believe the difference is attributed to community members more inclined to pay per diem on a cool and rainy summer than for a season pass.

Hamlin Park Day Camp was again a success. Registration for all weeks was full. Our summer staff did a fantastic job keeping the campers busy with plenty of fun and engaging activities.

Summer EAST finished in mid-August and took a much needed month long break. Registration is open and filling. Our first day of practice is this September 14th!

Submitted by: Chris Musshafen, Director of Recreation and Aquatics

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	Gleed Project Expenses from 8/15/15-8/28/15	/15-8/28/15			
NVOICE DATE COMPANY	DESRIPTION	INVOICE NUMBER		AMOUNT	
7/28/2015 Tri-County Tool Rental & Sales	12" Conc blade abrasive-2		9187	ş	15.00
8/20/2015 Tri-County Tool Rental & Sales	mason mix (2), concrete mix (2)		9347 \$	Ş	20.98
8/25/2015 Tri-County Tool Rental & Sales	tape level combo		9376 \$	ئ	19.99
8/28/2015 Town of Aurora	Labor from 8/15/15-8/28/15			\$	8,406.06
				S	8,462.03