SUPERVISOR JAMES J. BACH (716) 652-7590 jbach@townofaurora.com



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(716) 652-3280 townclerk@townofaurora.com

TOWN OF AURORA

575 Oakwood Avenue, East Aurora, NY 14052 www.townofaurora.com

MEMO_		 	
TO:	Aurora Town Board		

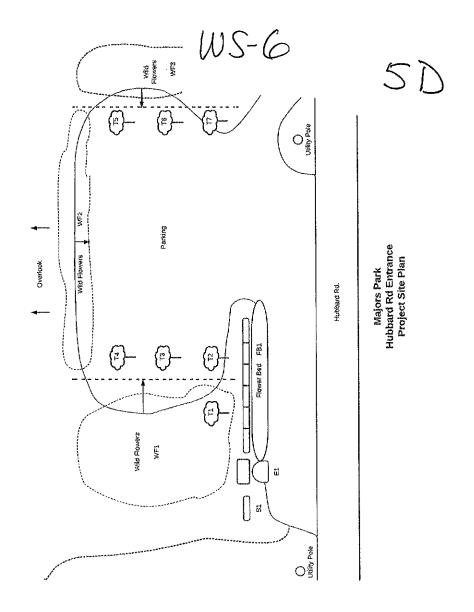
FROM: Kathleen Moffat

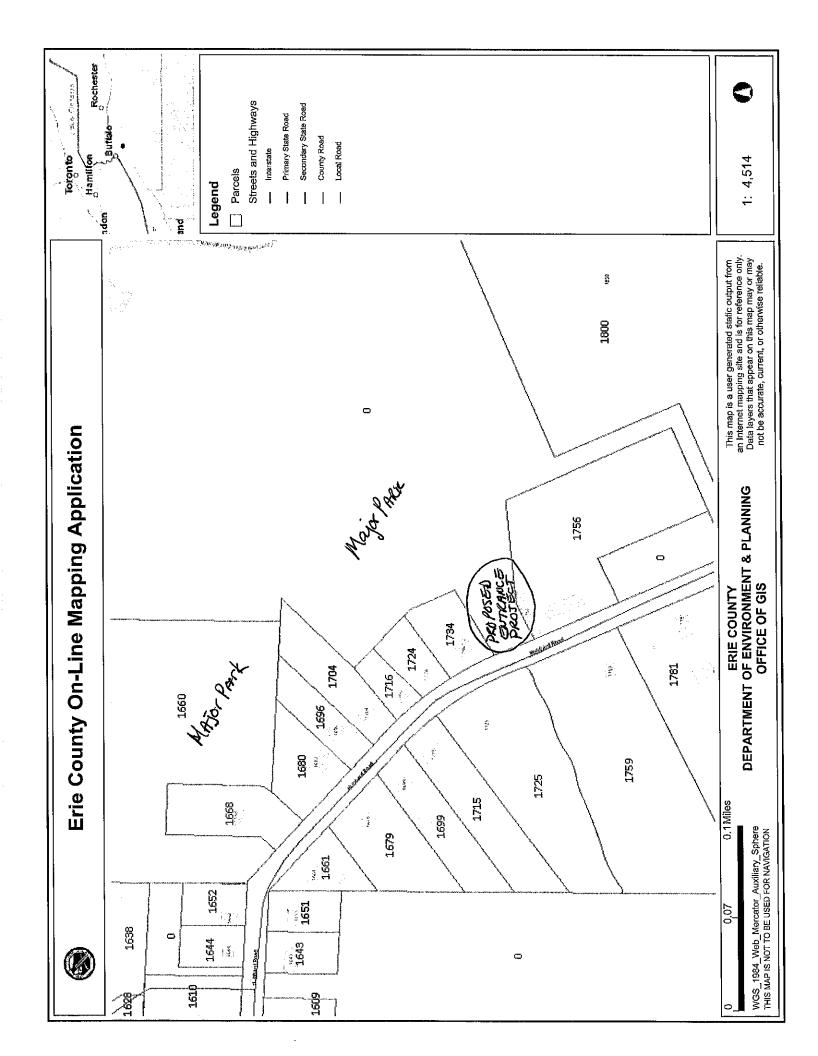
RE: Capital Project H7 Village Bridge Repairs Deficit

DATE: 3/28/22

Capital Project H7 has a cash deficit of \$9,869.12. To remedy this, I respectfully request approval to create an interest free interfund loan from A (General fund) to DA (Highway Townwide fund) in the amount of \$9,869.12. These funds will then be transferred to capital project H7 Village Bridge Repairs to make the capital project whole.

Highway Superintendent David Gunner has agreed to reduce spending in the DA fund to repay the loan at the end of 2022.





Majors Park

Hubbard RD Entrance Project Initial Proposal IDEAS

Project Members

David Gunner - Town of Aurora Department of Public Works superintendent, and department

Elizabeth Deveso - Town of Aurora Department of Public Works office manager.

Orlando Monaco – volunteer assisting with creation of a project proposal and assist in the review, and approval process and possible even implementation.

Don Owens – nature conservationist and possible project counsel volunteer.

Joe McCain - Town of Aurora Board Member and Majors Park Liaison

John/Dan Murray – Murray Brother Nurseries. Provide counsel and plantings for the project. Reinstein Woods Nature Preserve entrance area landscaping project is one noteworthy project undertaken by Murray Brother Nurseries. Both the Town of Aurora DPW and Orlando Monaco have worded with both John and Dan in the past as well.

Proposed Project Summary

The intent of this project is creating a more inviting entrance to Majors Park Hubbard Rd. entrance but with the added value of creating a more natural habitat which supports various pollinator species of insects and in turn supports other species in the ecosystem of the park such as birds.

The initial idea for this project came while listening to some feedback and commentary on the East Auroran Facebook Page regarding this park entrance and possibly how it may be a good candidate for a volunteer effort to help assist in some repairs and/or enhancements. As a frequent visitor and admirer of Majors Park and specifically using this entrance for access I thought of how wonderful it be to help formalize an effort and use some of my skillsets and past experiences with other projects such as Sinking Ponds Wildlife Sanctuary.

With that said an initial set of proposed enhancements for this project have been documented below starting with a Project Site Plan of the Majors Park Hubbard Rd. entrance. This site plan is simply used to visualize this park entrance and then identify individual Project Site Plan Items which further define the possible scope of work that could be performed to meet the above stated objectives of this project. The proposed Project Site Plan and Project Site Plan Items were put together after a 45-minute visit to this entrance of Majors Park and the proposed Project Site Plan Items devised can be scaled to any level and even occur piecemeal over longer periods of time if desired. The scope of this project proposal is meant to be completely flexible to ensure the Town of Aurora Board, Department of Public Works, and Town of Aurora residents are comfortable and see the worth of such a project given the resources required including of course finances to cover the cost.

Project Site Plan

The Project Site Plan has been included as a separate document which hopefully will help in visually identified all proposed Project Site Plan Items which eventually could comprise the scope of work to be considered for this project. Please refer to that document to identify each Project Site Plan Item and where each is generally located in this entrance area of Majors Park.

Project Site Plan Items

The Project Site Plan as described briefly above has been subdivided into individual Project Site Plan Items each of which denotes specific areas of the Hubbard Rd. Majors Park entrance which enhancements/work could be performed. Each Project Site Plan Item below is broken down into a detailed summary which elaborates on items such as: general description, cost, materials, labor, etc. It is hoped this approach will give a better sense of all the proposed enhancements/work from several different perspectives and then once that assessment is made decide on the scope of Project Site Plan Items which may be of interest and acceptable to all parties to move forwards with this project. Note each item has a "Precondition Action Items" which denotes what needs to be performed in order to move ahead with consideration and approval for the items to be added to the overall project scope. Once an item is approved for inclusion into the project scope other precondition action items can be addressed as necessary.

Project Site Plan Item: S1		
Description	Park Signage and Rules	
Work to be Completed	Replace top tiers of signage wood and restore the Majors Park Lettering	
Materials Source/s	Possibly Boy Scout Volunteer Project	
Materials Cost	Negligible - Volunteer Paid (Boy Scouts, Orlando Monaco, Other)	
Labor Cost	\$0 – Volunteer (Boy Scouts, Orlando Monaco, Other)	
Delivery Cost	NA	
Equipment	NA	
Equipment Cost	NA	
Long-term Maintenance	 Negligible If needed I think the Scouts can summoned back:) Volunteer - Orlando Monaco 	
Coordinators/Owners	 Boy Scouts Lead Initiative Orlando Monaco Town of Aurora DPW 	
Short term Workforce Requirements	Volunteer Boy Scouts, Orlando Monaco, volunteer other	
Long-term Workforce Requirements	Negligible and if needed Orlando Monaco can coordinate if anything needed.	
Precondition Action Items	 Project Scope Approval (pending review) Establish point of contact at local area Boy Scouts to initiate dialogue on project idea, resources need, scheduling etc. 	

Total Cost	Any cost will be covered by volunteer donations.

Project Site Plan Item: E1		
Description	Majors Park Trailhead Kiosk	
Work to be Completed	Minor landscaping touchup at Kiosk base and installation of a shallow 1ft deep gravel entry area in front of the kiosk. This would simply make for easier accessibility to the kiosk.	
Materials Source/s	#1 Crushed Gravel - Town of Aurora DPW	
Materials Cost	\$0 Town of Aurora DPW supplied	
Labor Cost	\$0 Town of Aurora DPW and/or Volunteer (Orlando Monaco, other)	
Delivery Cost	\$0	
Equipment	NA	
Equipment Cost	NA	
Long-term Maintenance	Occasional freshen up of #1 Gravel	
Coordinators/Owners	Town of Aurora DPWOrlando Monaco	
Short term Workforce	Town of Aurora DPW	
Requirements	 Volunteer (Orlando Monaco can coordinate volunteers if needed) 	
Long-term Workforce	 Town of Aurora DPW possibly may need to refresh #1 gravel 	
Requirements	stone very infrequently.	
Precondition Action Items	Project Scope Approval (pending review)	
Total Cost	\$0	

Project Site Plan Item: FB1		
Description	Entrance Flower Bed	
Work to be Completed	 New Entrance Flower Bed Creation Location in front of current fencing. Dimensions: Height 4ft (eventually condense/settle to 3ft), 8 ft depth and the length would be along the entire split rail fence already in place. Topsoil Fill supplied by Town of Aurora DPW Woods Chips supplied by Town of Aurora DPW Shrub and Flow Plantings – please refer to flower and shrub selections in the project flora selection document. Possibly a total of six plantings (flower and/or shrub) 	
Materials Source/s Materials Cost	 Murray Brothers Nursery Possible up to six plantings and depending on species selection then finalized cost can be obtained. Partially volunteer paid (Orlando Monaco donation of two flower plantings). Shrub price estimates are around \$100 per shrub Flower selections such as Agastache Blue Fortune (Planted at Sinking Ponds Wildlife Sanctuary) \$40 per planting. 	
Labor Cost	\$0 - Town of Aurora DPW and/or volunteer (Orlando Monaco can coordinate volunteers if needed)	

Delivery Cost	\$0 Volunteer (Orlando Monaco can coordinate and handle delivery of
Faciliana	all Shrubs and Flowers)
Equipment Cost	NA \$0
Equipment Cost Long-term Maintenance	 Shrubs periodic watering after planting and once established two to three months occasional watering and very minor upkeep. Flowers ie Agastache Blue Fortune require two small
	gardening stakes and twine and will initially require periodic watering and once established after a month or two occasional watering and very minor upkeep. • Maintenance Participants: Orlando Monaco, possibly East Aurora Gardening Club, and even local area Town Residents on Hubbard Rd coordinated through Hubbard Rd. project liaison.
Coordinators/Owners	Town of Aurora DPW Orlando Monaco
Short term Workforce	Town of Aurora DPW
Requirements	Orlando Monaco
	 Additional volunteers (Orlando Monaco can coordinate if needed)
Long-term Workforce	Town of Aurora DPW
Requirements	Orlando Monaco
	East Aurora Gardening Club
	 Town of Aurora Hubbard Rd resident volunteers - coordinate with Hubbard Rd. Town of Aurora resident liaison.
Precondition Action Items	 Project Scope Approval (pending review) Selection of six Shrub/Flower plantings which will finalize Project Site Plan Item total cost. Please refer to flower and shrub selections in the project flora selection document for possible consideration. Long Term Maintenance:
	 Reach out to East Aurora Gardening Club (dialogue already started and met with them for Sinking Ponds Wildlife Sanctuary) Reach out to Town of Aurora Hubbard Rd resident and resident project liaison Stacey Brown. Dialogue on this project already initiated.
Total Cost	Pending depending on planting selections but a total of six plantings is what is proposed (flower and/or shrubs)

Project Site Plan Item: T1		
Description	Native Tree Planting One	
Work to be Completed	 One native tree planting in designated area on Project Site Plan. Please refer to tree selections in the project flora selection document for a specific species. 	
Materials Source/s	Murray Brothers Nursery – Tree Selection from	
Materials Cost	 Depending on tree selection \$300-\$400 which includes staking materials as well. 	

Labor Cost	 Town of Aurora DPW fill dirt with some topsoil, if possible, around root ball. Note: Topsoil may have to be purchased. Town of Aurora DPW wood chips Note: tree stakes and tree training wire supplied by Murray Brothers Nursery \$0 - Town of Aurora DPW and/or volunteer (Orlando Monaco can coordinate volunteers if needed)
Delivery Cost	Included in material costs.
Equipment	Town of Aurora DPW - Skid Steer with backhoe or backhoe?
Equipment Cost	\$0 - Town of Aurora DPW
Maintenance Requirements	 For the first-year periodic watering Once tree established removal of stakes, occasional watering, and woodchip replenishment at tree base.
Coordinators/Owners	Town of Aurora DPWOrlando Monaco
Short term Workforce	Town of Aurora DPW
Requirements	Orlando Monaco can coordinate volunteers if needed
Long term Workforce	Town of Aurora DPW
Requirements	 Orlando Monaco - can assist with six five-gallon water buckets in one delivery whenever needed. Town of Aurora Hubbard Rd resident volunteers - coordinate with Hubbard Rd. Town of Aurora resident liaison.
Precondition Action Items	 Project Scope Approval (pending review) Due to the rough fill that comprises some of this park entrance area the suggested tree planting location may require on site assessment to determine if planting is possible. Selection of native tree species which will finalize Project Site Plan Item total cost. Please refer to tree selections in the project flora selection document for possible consideration. Reach out to Town of Aurora Hubbard Rd resident and resident project liaison Stacey Brown. Dialogue on this project already initiated.
Total Cost	\$300-\$400 - Depending on Tree Species Selected + Top Soil Cost

Project Site Plan Item: T2		
Description	Native Tree Planting Two	
Work to be Completed	 One native tree planting in designated area on Project Site Plan. 	
	 Please refer to tree selections in the project flora selection document for a specific species. 	
Materials Source/s	Murray Brothers Nursery – Tree Selection from	
Materials Cost	 Depending on tree selection \$300-\$400 which includes staking materials as well. Town of Aurora DPW fill dirt with some topsoil, if possible, 	
	around root ball. Note: Topsoil may have to be purchased.	
	 Town of Aurora DPW wood chips 	

	 Note: tree stakes and tree training wire supplied by Murray Brothers Nursery
Labor Cost	\$0 - Town of Aurora DPW and/or volunteer (Orlando Monaco can coordinate volunteers if needed)
Delivery Cost	Included in material costs.
Equipment	Town of Aurora DPW - Skid Steer with backhoe or backhoe?
Equipment Cost	\$0 - Town of Aurora DPW
Maintenance Requirements	For the first-year periodic watering
	 Once tree established removal of stakes, occasional watering,
	and woodchip replenishment at tree base.
Coordinators/Owners	Town of Aurora DPW
	Orlando Monaco
Short term Workforce	Town of Aurora DPW
Requirements	Orlando Monaco can coordinate volunteers if needed
Long term Workforce	Town of Aurora DPW
Requirements	Orlando Monaco - can assist with six five-gallon water
	buckets in one delivery whenever needed.
	Town of Aurora Hubbard Rd resident volunteers - coordinate
	with Hubbard Rd. Town of Aurora resident liaison.
Precondition Action Items	Project Scope Approval (pending review)
	 Due to the rough fill that comprises some of this park entrance area the suggested tree planting location may require on site assessment to determine if planting is possible.
	 Selection of native tree species which will finalize Project Site Plan Item total cost. Please refer to tree selections in the project flora selection document for possible consideration. Reach out to Town of Aurora Hubbard Rd resident and resident project liaison Stacey Brown. Dialogue on this
	project already initiated.
Total Cost	\$300-\$400 – Depending on Tree Species Selected + Top Soil Cost

Project Site Plan Item: T3		
Description	Native Tree Planting Three	
Work to be Completed	 One native tree planting in designated area on Project Site Plan. 	
	 Please refer to tree selections in the project flora selection document for a specific species. 	
Materials Source/s	Murray Brothers Nursery – Tree Selection from	
Materials Cost	 Depending on tree selection \$300-\$400 which includes staking materials as well. Town of Aurora DPW fill dirt with some topsoil, if possible, around root ball. Note: Topsoil may have to be purchased. 	
	Town of Aurora DPW wood chips	
	 Note: tree stakes and tree training wire supplied by Murray Brothers Nursery 	
Labor Cost	\$0 - Town of Aurora DPW and/or volunteer (Orlando Monaco can	
	coordinate volunteers if needed)	
Delivery Cost	Included in material costs.	

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Equipment	Town of Aurora DPW - Skid Steer with backhoe or backhoe?
Equipment Cost	\$0 - Town of Aurora DPW
Maintenance Requirements	 For the first-year periodic watering Once tree established removal of stakes, occasional watering, and woodchip replenishment at tree base.
Coordinators/Owners	Town of Aurora DPWOrlando Monaco
Short term Workforce Requirements	 Town of Aurora DPW Orlando Monaco can coordinate volunteers if needed
Long term Workforce Requirements	 Town of Aurora DPW Orlando Monaco - can assist with six five-gallon water buckets in one delivery whenever needed. Town of Aurora Hubbard Rd resident volunteers - coordinate with Hubbard Rd. Town of Aurora resident liaison.
Precondition Action Items	 Project Scope Approval (pending review) Due to the rough fill that comprises some of this park entrance area the suggested tree planting location may require on site assessment to determine if planting is possible. Selection of native tree species which will finalize Project Site Plan Item total cost. Please refer to tree selections in the project flora selection document for possible consideration. Reach out to Town of Aurora Hubbard Rd resident and resident project liaison Stacey Brown. Dialogue on this project already initiated.
Total Cost	\$300-\$400 – Depending on Tree Species Selected + Top Soil Cost

Project Site Plan Item: T4	
Description	Native Tree Planting Four
Work to be Completed	 One native tree planting in designated area on Project Site Plan. Please refer to tree selections in the project flora selection document for a specific species.
Materials Source/s	Murray Brothers Nursery – Tree Selection from
Materials Cost	 Depending on tree selection \$300-\$400 which includes staking materials as well. Town of Aurora DPW fill dirt with some topsoil, if possible,
	 around root ball. Note: Topsoil may have to be purchased. Town of Aurora DPW wood chips Note: tree stakes and tree training wire supplied by Murray
	Brothers Nursery
Labor Cost	\$0 - Town of Aurora DPW and/or volunteer (Orlando Monaco can coordinate volunteers if needed)
Delivery Cost	Included in material costs.
Equipment	Town of Aurora DPW - Skid Steer with backhoe or backhoe?
Equipment Cost	\$0 - Town of Aurora DPW
Maintenance Requirements	 For the first-year periodic watering Once tree established removal of stakes, occasional watering, and woodchip replenishment at tree base.
Coordinators/Owners	Town of Aurora DPW

	Orlando Monaco
Short term Workforce	Town of Aurora DPW
Requirements	Orlando Monaco can coordinate volunteers if needed
Long term Workforce	Town of Aurora DPW
Requirements	Orlando Monaco - can assist with six five-gallon water
	buckets in one delivery whenever needed.
	Town of Aurora Hubbard Rd resident volunteers - coordinate
	with Hubbard Rd. Town of Aurora resident liaison.
Precondition Action Items	 Project Scope Approval (pending review)
	Due to the rough fill that comprises some of this park
	entrance area the suggested tree planting location may
	require on site assessment to determine if planting is
	possible.
	Selection of native tree species which will finalize Project
	Site Plan Item total cost. Please refer to tree selections in
	the project flora selection document for possible
	consideration.
	Reach out to Town of Aurora Hubbard Rd resident and
	resident project liaison Stacey Brown. Dialogue on this project already initiated.
Total Cost	\$300-\$400 – Depending on Tree Species Selected + Top Soil Cost

Project Site Plan Item: T5	
Description	Native Tree Planting Five
Work to be Completed	 One native tree planting in designated area on Project Site Plan. Please refer to tree selections in the project flora selection document for a specific species.
Materials Source/s	Murray Brothers Nursery – Tree Selection from
Materials Cost	 Depending on tree selection \$300-\$400 which includes staking materials as well.
	 Town of Aurora DPW fill dirt with some topsoil, if possible, around root ball. Note: Topsoil may have to be purchased. Town of Aurora DPW wood chips
	 Note: tree stakes and tree training wire supplied by Murray Brothers Nursery
Labor Cost	\$0 - Town of Aurora DPW and/or volunteer (Orlando Monaco can coordinate volunteers if needed)
Delivery Cost	Included in material costs.
Equipment	Town of Aurora DPW - Skid Steer with backhoe or backhoe?
Equipment Cost	\$0 - Town of Aurora DPW
Maintenance Requirements	 For the first-year periodic watering Once tree established removal of stakes, occasional watering and woodchip replenishment at tree base.
Coordinators/Owners	Town of Aurora DPW Orlando Monaco
Short term Workforce Requirements	 Town of Aurora DPW Orlando Monaco can coordinate volunteers if needed
Long term Workforce Requirements	Town of Aurora DPW

	 Orlando Monaco - can assist with six five-gallon water buckets in one delivery whenever needed. Town of Aurora Hubbard Rd resident volunteers - coordinate with Hubbard Rd. Town of Aurora resident liaison.
Precondition Action Items	 Project Scope Approval (pending review) Due to the rough fill that comprises some of this park entrance area the suggested tree planting location may require on site assessment to determine if planting is possible. Selection of native tree species which will finalize Project Site Plan Item total cost. Please refer to tree selections in the project flora selection document for possible consideration. Reach out to Town of Aurora Hubbard Rd resident and resident project liaison Stacey Brown. Dialogue on this project already initiated.
Total Cost	\$300-\$400 – Depending on Tree Species Selected + Top Soil Cost

Project Site Plan Item: T6	
Description	Native Tree Planting Six
Work to be Completed	 One native tree planting in designated area on Project Site Plan. Please refer to tree selections in the project flora selection document for a specific species.
Materials Source/s	Murray Brothers Nursery – Tree Selection from
Materials Cost	 Depending on tree selection \$300-\$400 which includes staking materials as well. Town of Aurora DPW fill dirt with some topsoil, if possible, around root ball. Note: Topsoil may have to be purchased. Town of Aurora DPW wood chips Note: tree stakes and tree training wire supplied by Murray Brothers Nursery
Labor Cost	\$0 - Town of Aurora DPW and/or volunteer (Orlando Monaco can coordinate volunteers if needed)
Delivery Cost	Included in material costs.
Equipment	Town of Aurora DPW - Skid Steer with backhoe or backhoe?
Equipment Cost	\$0 - Town of Aurora DPW
Maintenance Requirements	 For the first-year periodic watering Once tree established removal of stakes, occasional watering, and woodchip replenishment at tree base.
Coordinators/Owners	Town of Aurora DPW Orlando Monaco
Short term Workforce Requirements	 Town of Aurora DPW Orlando Monaco can coordinate volunteers if needed
Long term Workforce Requirements	 Town of Aurora DPW Orlando Monaco - can assist with six five-gallon water buckets in one delivery whenever needed. Town of Aurora Hubbard Rd resident volunteers - coordinate with Hubbard Rd. Town of Aurora resident liaison.
Precondition Action Items	Project Scope Approval (pending review)

	 Due to the rough fill that comprises some of this park entrance area the suggested tree planting location may require on site assessment to determine if planting is possible. Selection of native tree species which will finalize Project Site Plan Item total cost. Please refer to tree selections in the project flora selection document for possible consideration. Reach out to Town of Aurora Hubbard Rd resident and resident project liaison Stacey Brown. Dialogue on this project already initiated.
Total Cost	\$300-\$400 - Depending on Tree Species Selected + Top Soil Cost

Description	Native Tree Planting Seven
Work to be Completed	 One native tree planting in designated area on Project Site Plan. Please refer to tree selections in the project flora selection document for a specific species.
Materials Source/s	Murray Brothers Nursery – Tree Selection from
Materials Cost	 Depending on tree selection \$300-\$400 which includes staking materials as well. Town of Aurora DPW fill dirt with some topsoil, if possible, around root ball. Note: Topsoil may have to be purchased. Town of Aurora DPW wood chips Note: tree stakes and tree training wire supplied by Murray Brothers Nursery
Labor Cost	\$0 - Town of Aurora DPW and/or volunteer (Orlando Monaco can coordinate volunteers if needed)
Delivery Cost	Included in material costs.
Equipment	Town of Aurora DPW - Skid Steer with backhoe or backhoe?
Equipment Cost	\$0 - Town of Aurora DPW
Maintenance Requirements	 For the first-year periodic watering Once tree established removal of stakes, occasional watering and woodchip replenishment at tree base.
Coordinators/Owners	Town of Aurora DPWOrlando Monaco
Short term Workforce Requirements	 Town of Aurora DPW Orlando Monaco can coordinate volunteers if needed
Long term Workforce Requirements	 Town of Aurora DPW Orlando Monaco - can assist with six five-gallon water buckets in one delivery whenever needed. Town of Aurora Hubbard Rd resident volunteers - coordinate with Hubbard Rd. Town of Aurora resident liaison.
Precondition Action Items	 Project Scope Approval (pending review) Due to the rough fill that comprises some of this park entrance area the suggested tree planting location may require on site assessment to determine if planting is possible.

	 Selection of native tree species which will finalize Project Site Plan Item total cost. Please refer to tree selections in the project flora selection document for possible consideration. Reach out to Town of Aurora Hubbard Rd resident and resident project liaison Stacey Brown. Dialogue on this project already initiated.
Total Cost	\$300-\$400 – Depending on Tree Species Selected + Top Soil Cost

Project Site Plan Item: WF1	
Description	Native Wildflower Area One
Work to be Completed	 Prepare area with removal of any rough fill necessary due to reduction in parking area size. Replacement with fill dirt and then grade. Planting of native wildflower seeds by spreading with hand or simple drop spreader. Seeds will then have to be directly sewed by simply pushing into the rough fill with a rake or hoe.
Materials Source/s	 American Meadows Native Northeast Wildflower Seed Mix – 2 x One Pound Bags (\$45 per bag) Please refer to Wildflower selection in the project flora selection document. Town of Aurora DPW fill dirt
Materials Cost	\$90
Labor Cost	\$0 - Town of Aurora DPW and Orlando Monaco
Delivery Cost	\$0 - Town of Aurora DPW rough fill dirt delivery
Equipment	Town of Aurora DPW Skid Steer with Shovel/Loader
Equipment Cost	\$0 - Town of Aurora DPW
Maintenance Requirements	 For the month after planting periodic watering. Once wildflowers established minimal maintenance if any.
Coordinators/Owners	Town of Aurora DPWOrlando Monaco
Short term Workforce Requirements	For the month after planting periodic watering.
Long term Workforce Requirements	Negligible
Precondition Action Items	Project Scope Approval (pending review)
Total Cost	\$90

Project Site Plan Item: WF2	
Description	Native Wildflower Area Two
Work to be Completed	 Prepare area with removal of any rough fill necessary due to reduction in parking area size. Replacement with fill dirt and then grade. Planting of native wildflower seeds by spreading with hand or simple drop spreader. Seeds will then have to be directly

	sewed by simply pushing into the rough fill with a rake or hoe.
Materials Source/s	 American Meadows Native Northeast Wildflower Seed Mix – 2 x One Pound Bags (\$45 per bag) Please refer to Wildflower selection in the project flora selection document. Town of Aurora DPW fill dirt
Materials Cost	\$90
Labor Cost	\$0 - Town of Aurora DPW and Orlando Monaco
Delivery Cost	\$0 - Town of Aurora DPW rough fill dirt delivery
Equipment	Town of Aurora DPW Skid Steer with Shovel/Loader
Equipment Cost	\$0 - Town of Aurora DPW
Maintenance Requirements	 For the month after planting periodic watering. Once wildflowers established minimal maintenance if any.
Coordinators/Owners	Town of Aurora DPWOrlando Monaco
Short term Workforce Requirements	For the month after planting periodic watering.
Long term Workforce Requirements	Negligible
Precondition Action Items	Project Scope Approval (pending review)
Total Cost	\$90

Project Site Plan Item: WF	3
Description	Native Wildflower Area Three
Work to be Completed	 Prepare area with removal of any rough fill necessary due to reduction in parking area size. Replacement with fill dirt and then grade. Planting of native wildflower seeds by spreading with hand or simple drop spreader. Seeds will then have to be directly sewed by simply pushing into the rough fill with a rake or hoe.
Materials Source/s	 American Meadows Native Northeast Wildflower Seed Mix – 2 x One Pound Bags (\$45 per bag) Please refer to Wildflower selection in the project flora selection document. Town of Aurora DPW fill dirt
Materials Cost	\$90
Labor Cost	\$0 - Town of Aurora DPW and Orlando Monaco
Delivery Cost	\$0 - Town of Aurora DPW rough fill dirt delivery
Equipment	Town of Aurora DPW Skid Steer with Shovel/Loader
Equipment Cost	\$0 - Town of Aurora DPW
Maintenance Requirements	 For the month after planting periodic watering. Once wildflowers established minimal maintenance if any.
Coordinators/Owners	Town of Aurora DPW Orlando Monaco
Short term Workforce Requirements	For the month after planting periodic watering.
Long term Workforce Requirements	Negligible

Precondition Action Items	Project Scope Approval (pending review)
Total Cost	\$90

Project Approval Process

To ensure the proposed project is fully reviewed by all parties including local area Town of Aurora residents on Hubbard Rd. if you would like Stacey Brown of 1781 Hubbard Rd. has graciously agreed to act as a Town of Aurora resident liaison for this project. Turns out Stacey's post on the East Auroran Facebook Page is what initially provided the idea and motivation to pursue this project. Her involvement as a resident liaison to this project will assure the residents of Hubbard Rd. are able to have their input and feedback heard as this project develops and finalized.

Project Dedication

If possible if this project could be dedicated to Barbara and Don Owens for their passion for nature conservation and preservation. Specifically in the considerable donations they made along with the Western New York Land Conservancy and others to secure the 57 Acre parcel which now comprises the Warren Falls Nature Sanctuary.

Project Documentation Share

Project documentation can be access by all parties via the MS One Drive link provided below. As the project develops documentation will be added and revised to reflect the current project progress scope and overall status.

https://1drv.ms/u/s!AoVrOhgl3e XIOQnXYJEOUIK88P7FA?e=LZ6IY6



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TOWN OF AURORA

Aurora Municipal Center
575 Oakwood Avenue, East Aurora, NY 14052
www.townofaurora.com

TOWN COUNCIL MEMBERS

Charles D. Snyder csnyder@townofaurora.com

To: Town Board Members

Luke Wochensky lwochensky@townofaurora.com

James F. Granville jgranville@townofaurora.com

Joseph M. McCann jmccann@townofaurora.com

I respectfully request the Town Board authorize declaring surplus our 1980 Klauer Sno-Go Snow Blower. This is Inventory #380. Since we bought our new CAT wheel loader, we can no longer attach it to the wheel loader due to the mounting hitch being different. Also, the remote controls are no longer working and due to the age of the equipment the parts are no longer available.

The Town of Lancaster can still use the snow blower for parts and can attach it to

some of their equipment. I have attached a letter of the offer of paving services for

the upcoming Community Pool Project in exchange for donating the equipment to

SUPT. OF HIGHWAYS David M. Gunner (716) 652-4050 highway@townofaurora.com

CODE ENFÖRCEMENT OFFICER Elizabeth Cassidy (716) 652-7591 building@townofaurora.com

I would estimate a fair market value of \$5000 for the blower currently as is. Since a paving crew cost around \$7500 per day I believe this is a very fair trade.

ASSESSOR Roger P. Pigeon assessor@townofaurora.com (716) 652-0011

> DIR. OF RECREATION Christopher Musshafen (716) 652-8866 chris@townofaurora.com

> > TOWN ATTORNEY Brigid M. Maloney

TOWN JUSTICE Jeffrey P. Markello Anthony DiFilippo IV

HISTORIAN Robert L. Goller (716) 652-7944 historian@townofaurora.com

FAX: (716) 652-3507

Sincerely,

David M. Gunner

the Town of Lancaster.

Superintendent of Highways

This institution is an equal opportunity provider and employer.



TOWN OF LANCASTER HIGHWAY DEPARTMENT 525 PAVEWENT ROAD LANCASTER, NY 14086

John Pilato Highway Superintendent Tel (716)683-3426 Fax (716)685-0271

March 7, 2022

Dear Honorable Town of Aurora Board Members:

The Town of Lancaster Highway Department is offering our paving services to help the Town of Aurora pave their Community Center in exchange for a 1980 snowblower attachment.

Should you have any questions, please do not hesitate to contact me at your earliest convenience.

Respectfully yours

John Pilato

Highway Superintendent Town of Highway Lancaster

JP/mlm

M2-8

Dear Resident,

As you are most likely aware, the Buffalo-Pittsburgh Railroad leased their lines to the Erie Cattaraugus Rail Trail, Inc. for a period of 49 years with the option of five 10 year renewals. This lease requires the ECRT to develop of trail along the former railroad line. This agreement between Buffalo-Pittsburgh Railroad and ECRT is legal and beyond the authority of the Aurora Town Board. The intended use of this trail for non-motorized, passive activity is not in violation of any state or local laws.

The ECRT has asked the Aurora Town Board to pass a Resolution of Support for the trail. This Resolution of Support is not required for ECRT to continue developing the trail, as they are required to complete the trail by the terms of their lease and will do so whether or not a Resolution of Support is passed. A Resolution of Support will allow the ECRT to apply for grants to better fund the development of the trail. ECRT has committed to mitigating the concerns of neighboring landowners and organizations along the path of the former rail lines, and this commitment is codified in the proposed Resolution of Support. The Aurora Town Board is also committed to working with the ECRT and all residents along the trail in the Town of Aurora to see that this trail enhances the community of West Falls, while preserving that which makes the Hamlets of West Falls and Jewettville unique.

The Aurora Town Board plans to hold a public hearing during our regular board meeting on April 25th at 7:00 PM. We strongly encourage all who are interested to attend. In addition to this public hearing, residents will also have an opportunity to learn more, and be heard, at the next meeting of the West Falls Advisory Committee on April 18th at 7:00 PM in the community room of the West Falls Fire Hall. We look forward to seeing you at either or both of these upcoming events.

Thank you, Aurora Town Board



RK Martha L. Librock (716) 652-3280 townclerk@townofaurora.com

TOWN OF AURORA

Aurora Municipal Center
575 Oakwood Avenue, East Aurora, NY 14052
www.townofaurora.com

March 17, 2022

To: Town Board Re: 1996 Gradall

Please surplus the 1996 Gradall, Inventory #1121, Serial number #0139341. It is corroded and we no longer need it because we now have an excavator.

Will be auctived Thu Quetino International.

Thank you, Elizabeth Deveso Highway Secretary

5G

SUPERVISOR James J. Bach (716) 652-7590 jbach@townofaurora.com



Martha L. Librock (716) 652-3280 townclerk@townofaurora.com

TOWN OF AURORA

Aurora Municipal Center
575 Oakwood Avenue, East Aurora, NY 14052
www.townofaurora.com

3/23/22

To: Town Board

Re: Highway Truck Toolbox and Parks Lawn Roller

Please surplus the following items:

Highway truck metal toolbox, no inventory number Parks Lawn roller for a 340A tractor, inventory #0283

We intend to list these for sale through Auctions International

Thank you,

Elizabeth Deveso Highway Secretary SUPERVISOR JAMES J. BACH (716) 652-7590 jbach@townofaurora.com



T MARTHA

(110) 052-5280

townclerk@townofaurora.com

TOWN OF AURORA

575 Oakwood Avenue, East Aurora, NY 14052 www.townofaurora.com

TO: Aurora Town Board

FROM: Kathleen Moffat

RE: Water Improvement Area 7 (WM) Deficit

DATE: 3/28/22

The final debt payment for Water Improvement Area 7 was made on 5/1/21. The remaining fund balance appropriated during the budget process was more than the actual fund balance at year end resulting in a \$799.08 deficit. After consulting with the town attorney, I respectfully request approval to transfer \$799.08 from General Fund (A) fund balance to Water Improvement Area 7 (WM), effective 12/31/21.

TOWN OF AURORA

575 OAKWOOD AVENUE, EAST AURORA, NY 14052

BUILDING DEPARTMENT (716) 652-7591 FAX (716) 652-3507

MEMO

TO:

Supervisor Bach and Town Board

FROM:

Elizabeth Cassidy, Code Enforcement Officer

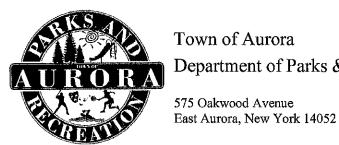
DATE:

March 17, 2022

I respectfully request approval for a civil service title change for Jennifer Calkins from Clerk PT to Clerk PT Seasonal effective April 18, 2022 through September 2, 2022. This allows her to work up to 39.5 hours to accommodate the Building Department during the busy season.

Thank you,

Elizabeth Cassidy



Town of Aurora Department of Parks & Recreation

recreation@townofaurora.com www.aurorarec.com

To: **Town Board**

From: Chris Musshafen

Date: 3/23/2022

Clerk Typist to Seasonal Re:

Approval is requested to change Stacey Blatner from Clerk Typist PT to Clerk Typist PT Seasonal for 5 months beginning April 11th. This change enables Stacey to work more than 19.5 hours in a week allowing for better office coverage in the spring and summer. This change to seasonal complies with Erie County Personnel regulations and does not negatively impact the budget.



towncler

5K

Aurora Municipal Center 575 Oakwood Avenue, East Aurora, NY 14052

TOWN OF AURORA

www.townofaurora.com
March 23, 2022

To: Town Board

Re: Request to Appoint Dog Control Officers for 2022

Please appoint David Thomason as the Dog Control Officer for the Town of Aurora. Also please appoint Daniel Harris and Elizabeth Deveso as Assistant Dog Control Officers for the town.

Thank You,

David Gunner Highway Superintendent



TOWN CLERK
Martha L. Librock
(716) 652-3280
townclerk@townofaurora.com

TOWN OF AURORA

Aurora Municipal Center
575 Oakwood Avenue, East Aurora, NY 14052
www.townofaurora.com

March 23, 2022

To: Town Board

Re: Hiring Michael Ingelfinger

Please approve hiring Michael Ingelfinger of 876 Center St, East Aurora, NY as a Building Maintenance Mechanic. His starting date will be on or after April 4, 2022. His hourly pay rate will be \$30.66 an hour.

Thank you,

Elizabeth Deveso Highway Secretary



N CLERK L. Librock (716) 652-3280 townclerk@townofaurora.com

TOWN OF AURORA

Aurora Municipal Center 575 Oakwood Avenue, East Aurora, NY 14052 www.townofaurora.com

TOWN COUNCIL MEMBERS

Charles D. Snyder csnyder@townofaurora.com March 4, 2022

Luke Wochensky Iwochensky@townofaurora.com

To: Town Board Members

James F. Granville igranville@townofaurora.com

Joseph M. McCann imecann@townofaurora.com

I respectfully request the Town Board approve of the hiring of Kyle Olday as a seasonal Part Time Parks worker.

SUPT. OF HIGHWAYS David M. Gunner His rate of pay will be \$17.50 per hour

(716) 652-4050 highway@townofaurora.com

Kyle worked for 2 years up until the pandemic but was laid off due to the pandemic budget concerns.

CODE ENFORCEMENT OFFICER Elizabeth Cassidy (716) 652-7591 building@townofaurora.com

Kyle has expressed a desire to become in the near future a certified Dog Control officer. I intend on sending him to Dog School when it is held. If he is successful in becoming certified and continues to do a good job I think we should consider later this year hiring him permanent full time laborer.

ASSESSOR Roger P. Pigeon assessor@townofaurora.com (716) 652-0011

Sincerely,

DIR, OF RECREATION Christopher Musshafen (716) 652-8866 chris@townofaurora.com

> David M. Gunner Superintendent of Highways

TOWN ATTORNEY Brigid M. Maloney

TOWN JUSTICE Jeffrey P. Markello Anthony DiFilippo IV

HISTORIAN Robert L. Goller (716) 652-7944 historian@townofaurora.com

FAX: (716) 652-3507

This institution is an equal opportunity provider and employer. Meed START DATE
SLASONNI JARKS



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CLERK Librock 552-3280 Irora.com

TOWN OF AURORA

Aurora Municipal Center
575 Oakwood Avenue, East Aurora, NY 14052
www.townofaurora.com

TOWN COUNCIL MEMBERS

Charles D. Snyder csnyder@townofaurora.com

March 22, 2022

Luke Wochensky Iwochensky@townofaurora.com

To: Town Board Members

James F. Granville jgranville@townofaurora.com

I respectfully request the Town Board to hire a company to erect 2 Softball Backstops.

Joseph M. McCann jmccann@townofaurora.com

I requested quotes from the following 3 companies:

SUPT. OF HIGHWAYS David M. Gunner (716) 652-4050 highway@townofaurora.com

City Fence- Declined to quote (will not quote prevailing wage) Iroquois Fence- Declined to quote (lack of Materials and backlog) Capital Fence Company- \$9,793.00

CODE ENFORCEMENT OFFICER Elizabeth Cassidy (716) 652-7591

Capital Fence will be able to install the backstops sometime in the month of May.

ASSESSOR Roger P. Pigeon assessor@townofaurora.com

building@townofaurora.com

FUNDS TO BE DISTRURSED FROM

TA 1000.0040 Park Domp fund

(716) 652-0011

Sincerely,

DIR. OF RECREATION Christopher Musshafen (716) 652-8866 chris@townofaurora.com

David M. Gunner

TOWN ATTORNEY Brigid M. Maloney Superintendent of Highways

TOWN JUSTICE Jeffrey P. Markello Anthony DiFilippo IV

HISTORIAN Robert L. Goller (716) 652-7944 historian@townofaurora.com

FAX: (716) 652-3507

This Institution is an equal opportunity provider and employer.

PROPOSAL

CAPITAL FENCE CO., INC.

42 North Ellicott Creek Road Amherst, NY 14228 (716) 691-7438

Fax (716) 691-0688

Proposal Submitted To:	DI	***
Town of Aurora Parks & Recreation	Phone: 652-8866	Date:
Street:	Fax: 652-5646 Job Name:	3/22/22
300 Gleed Ave	Same	
City, State & Zip Code:	Job Location;	
East Aurora NY 14052		
We hereby submit specifications and estimate	s for:	
SCOPE OF WORK: Contact - Mike Evan	s 602-3518	
Furnish and install (2) 7' x 9' x 7' x 10' hig	h backstops with 4' canopies.	
	Total \$ 9,793.00	
	Tax exempt	
	Prevailing wages	
Specifications	- -	
- 2" x 9ga galvanized fabric		
- 15/8" 40wt galvanized top, middle	and bottom rail	
- 2" 40wt galvanized canopy upright	S	
- 3" 40wt galvanized posts - 14" x 48" concrete footings		
- 14" x 48" concrete footings		
Due to volatile material costs we ca	n only hold this price for 5 days	;
* FULLY LICENSED AND INST		
We Propose hereby to furnish material and lab	or - complete in accordance with	above specifications, for
the sum of:	*	
Payment to be made as follows:		110000000000000000000000000000000000000
In full upon completion	****	
All protografic congruenced to be as a securifical.		
All material is guaranteed to be as specified. All work to Any alteration or deviation from above specifications invo	diving extra costs will be executed only un	wn written arriver and will become
an extra charge over and above the estimate. All agreeme	ints contingent upon strikes, arcidents or d	lelave beyond our control. Owner
to carry fire, tornado and other necessary insurance. Our	workers are fully covered by Workman's	Compensation insurance,
Authorized Signature		
Note: This proposal may be withdrawn by us	if not accented within 15 days	
proposition of the	inot accepted within 15 days.	
ACCEPTANCE OF PROPOSAL	The above reject exact in	- 1 C 1 L L
satisfactory & are hereby accepted. You are a	uthorized to do the work as a !!	is & conditions are
as outlined above.	umorized to do the work as specif	neu. Fayment will be made
	gnature:	
	Description of	
S	ignature:	



To: Mayor Mercurio & Village Board; Supervisor Bach & Town Board

From: Shane Krieger, Chief of Police

Date: March 17, 2022

Re: Monthly Report - February 2022

General Information

- SRO Position: After two candidates interviewed with School District Administrators, Officer Steve Cartwright was selected as our new SRO, with a start date in the beginning of March.
- With ongoing testing and examinations of our police radio system, SAIA
 Communications has made a recommendation to switch our radios from UHF
 analog to VHF digital. Prior to any commitment we will be able to test the
 proposed radios and system to see if it will provide the capabilities we are
 hoping for. Once the stated testing is complete, a proposal will be brought to
 the Village Board.
- A new allotment of Covid tests and N95 masks from Erie County were distributed at the Police Department with the aid of Trustee Scheer and Mayor Mercurio. However, a light turnout left us with hundreds of test and masks left over.
- The Drug Recognition Expert school requires candidates to interview prior to being accepted into the training. Officer Specht had his interview in February and was accepted into the training.



Meetings:

In addition to Village Board, Town Board and Staff meetings I also attended the following:

- o ECACOP monthly meeting
- o 4 pistol permit interviews
- o Budget meetings/hearing
- o Western NY Assoc. of Chiefs of Police meeting

Special Events:

· Second round of Covid Test kit and N95 mask distribution

Training: None



Statistics

Activity	Village	Outside of Village	Total (YTD)
Police calls		447(998)	
	906 (1,887)	447(990)	1,735(3,682)
Fire/EMS calls			381(796)
Response Time	1.7 minutes	3.8 minutes	
Property Damage	15	22	37(76)
Acc			, ,
Injury Accidents	1/0 Fatal	4/0 Fatal	5(9)0(Fatal)
Leaving Scene Acc	2	0	2 (4)
Arrests-Individuals	9	3	12(29)
Crimes-Persons	5	2	7(13)
Crimes-Drugs	0	0	0(0)
Crimes-Property	10	3	13(26)
Burglary/Trespass	0	0	0(3)
S&R-Lic/Reg	6	1	7(12)
DWI	3	0	3(9)
Warrant Arrests	1	0	1(2)
Traffic Tickets	84(165)	23(62)	107 (227)
Parking Tickets			64(151)
Domestics	2(3)	1(1)	3(4)
9.41 Mental Health Charge	1 (3)	1(4)	2(7)



Arrests / Investigations

- Besides the arrests and reported crimes in the above chart, Officers also investigated the following:
 - Patrols responded to a structure fire in the village. Investigation showed that a vehicle running in the garage was the probable cause.
 The fire damaged most of the home.



Government Finance Officers Association 203 North LaSalle Street, Suite 2700 Chicago, Illinois 60601-1210 312.977.9700 fax: 312.977.4806

March 11, 2022

James Bach Town of Aurora 575 Oakwood Avenue East Aurora, NY 14052

Dear James Bach:

Your government should have recently received electronic correspondence that your 2020 comprehensive annual financial report qualifies for GFOA's Certificate of Achievement for Excellence in Financial Reporting. To commemorate that achievement, enclosed is a medallion which can be added to your existing plaque as a testament to the government's commitment to producing annual reports that evidence the spirit of full disclosure and transparency.

Congratulations again.

Sincerely,

Michele Mark Levine

Director, Technical Services Center

Melele Mark Line