

Town of Aurora Department of Parks & Recreation

recreation@townofaurora.com

www.aurorarec.com

300 Gleed Avenue East Aurora, New York 14052

To: Town Board From: Chris Musshafen

Date: 8/22/2018

Re: Budget Line Increase Request

Approval is requested to increase the lines listed below to reflect the additional revenue generated by participation in programs.

Increase Line	Description	Amount Incr	eased	Ne	w Balance
A00-2057-0000-0000 🗸	Art/Theater/Dance √	\$	1,283.00 V	\$	5,783.00 V
A00-7310-0400-0001	Youth Vendor	\$	1,283.00	\$	10,813.00

-1030.22



BUDGET TRANSFER REQUEST FORM

Please note the following guidelines:

- A shortage of less than \$750 per line can be satisfied with this form requesting a budget transfer(s) between lines that are within the responsibility of a single Department Head. These will require the approval of the Supervisor.
- A shortage of \$750 or more per line can be satisfied with this form requesting a budget transfer(s) between lines that are within the responsibility of a single Department Head. These will require the approval of the Town Board.
- A shortage of any amount can be satisfied with this form requesting a budget transfer(s) between lines which fall under the responsibility of different Department Heads. These will require the approval of the Town Board.
- Budget transfers must be made PRIOR to the expenditure.
- All budget transfers must be submitted to the Supervisor's Office using this form.

	d Name (printed): Chris Musshafen		
Signature:	Ou Hruff	Date: 8/22/18	
I am requesting	the following budget transfer(s):		
1. \$ 125.00	From (account number): A00-7140-0440-0000	Current Balance	\$2,007.92
	To (account number): A00-7560-0411-0002 V	New Balance	\$1 25.00 Ø
	Reason: We were required to rent a port-a-jon this	year.	
2. \$ _1,030.73	From (account number): A00-7205-0100-0000	Current Balance	\$2050.77 🗸
	To (account number):A00-7310-0400-0001 /	New Balance \$2,6	529.00 4.46°
	Reason: Cover cost of instructor.		
3.\$	From (account number):	Current Balance	
	To (account number):	New Balance	
	Reason:	·····	
Approvals: Supervisor Signat	ure:roval Meeting Date:	Date:	_
TOWIT DOUBLE Who	Toyal Meeting Date.	Action #.	_



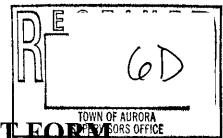
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Department Head		
Signature:	J. Ju	Date: 8 23 18
I am requesting the	following budget transfer(s):	
1.83475.40	From (account number): DB 5112.413	_Current Balance _ 3475.42
	To (account number): DB 5112.433	New Balance
	Reason:	
2.\$ 10,000.40	From (account number): DB 5130, 432	Current Balance 17, 513. 23
	To (account number): DB 5112.433	New Balance
	Reason:	
3, \$	From (account number):	
	To (account number):	New Balance
	Reason:	
Approvals: Supervisor Signature Town Board Approv		te; .ion #;
		AUII Tr.





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Department Head I	Name (printed): <u>David</u> GUNNEY	
Signature:		Date: 8/10/18
I am requesting the	following budget transfer(s):	,
1.8 2,742	From (account number): <u>DB 5110 · 100</u>	Current Balance \$ 102,732.86
	To (account number): DB5110.141	New Balance \$ 99,990.86 \
	Reason: There Mulere More general	I repairs this year du
2. \$	to a rough winter. From (account number):	
	To (account number):	New Balance
	Reason:	
3.\$	From (account number):	Current Balance
	To (account number):	New Balance
	Reason:	·
Approvals: Supervisor Signature		ate;
Town Board Annrov	al Meeting Date:	etion #:

SUPERVISOR James J. Bach (716) 652-7590 jjeffe@townofaurora.com



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TOWN OF AURORA

Southside Municipal Center 300 Gleed Avenue, East Aurora, NY 14052 www.townofaurora.com

August 13, 2018

To: Town Board

Re: Request to Surplus Everest Plow Wing

Please approve the surplus of a 2000 Everest Plow Wing, Inventory #1194. It is rotted out and no longer serviceable.

Thank you,

Elizabeth Deveso Highway Secretary **SUPERVISOR** James J. Bach (716) 652-7590 jjeffe@townofaurora.com



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TOWN OF AURORA

Southside Municipal Center

300 Gleed Avenue, East Aurora, NY 14052 www.townofaurora.com

August 14, 2018

August 14, 2018

To: Town Board Members

I respectfully request that the Town Board change Kyle Olday's work classification from seasonal part-time to regular part-time, effective October 8th, 2018.

Sincerely,

Elizabeth Deveso

Town of Aurora Highway Secretary

Elan Dhe

Laborer PT Seasonal to Laborer RPT RM.

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TOWN OF AURORA

300 GLEED AVENUE, EAST AURORA, NY 14052

BUILDING DEPARTMENT (716) 652-7591 FAX (716) 652-3507

MEMO

TO:

Supervisor Bach and the Town Board

FROM:

William R. Kramer, Code Enforcement Officer

DATE:

August 23, 2018

I respectfully request that the Town Board approve the hiring of Jennifer Calkins, 2117 Grover Rd, West Falls, as the Clerk Part Time in the building department. Her starting salary is \$13.50 and she will start September 4, 2018.

SUPERVISOR James J. Bach (716) 652-7590 jbach@townofaurora.com



6H

N CLERK

J. Librock

652-3280

lirora.com

TOWN OF AURORA

Southside Municipal Center

300 Gleed Avenue, East Aurora, NY 14052 www.townofaurora.com

TOWN COUNCIL MEMBERS

August 28, 2018

Susan A. Friess sfriess@townofaurora.com

Chester J. Popiolkowski, President Lancaster Volunteer Ambulance Corps., Inc. c/o Pinsky Law Group PLLC

Jeffrey T. Harris jharris@townofaurora.com

5789 Widewaters Pkwy.

Jolene M. Jeffe jjeffe@townofaurora.com

Syracuse, NY 13214

Charles D. Snyder csnyder@townofaurora.com

Dear Mr. Popiolkowski:

SUPT. OF HIGHWAYS David M. Gunner (716) 652-4050 highway@townofaurora.com This letter is in response to the request by the Lancaster Ambulance Corps., Inc. for a letter of support in response to your efforts to obtain a Certificate of Need ("CON") to operate in the Town of Alden, including the Village of Alden, Erie County, New York.

Code Enforcement Officer William Kramer (716) 652-7591 building@townofaurora.com

We understand the definition of "public need" which was provided to us in the letter of solicitation from Lancaster Volunteer Ambulance Corps., Inc. We believe that the services you provide satisfy the requirement for "public need".

ASSESSOR Roger P. Pigeon assessor@townofaurora.com (716) 652-0011

The Town of Aurora Town Board would like to go on record that we support the application of the Lancaster Ambulance Corps., Inc., to service in the Town of Alden, including the Village of Alden.

DIR, OF RECREATION Christopher Musshafen (716) 652-8866 chris@townofaurora.com

Very truly yours,

TOWN ATTORNEY Ronald P. Bennett

James J. Bach Supervisor

TOWN JUSTICE Jeffrey P. Markello Anthony DiFilippo IV

HISTORIAN Robert L. Goller (716) 652-7944 historian@townofaurora.com

FAX: (716) 652-3507 NYS Relay Number: 1(800) 662-1220

This institution is an equal

opportunity provider and employer.

Jun-18



PHONE CALLS RECEIVED	TOWN OF AURORA	EAPD	NYSP	TOTAL CALLS
Attack/Fighting				
Barking	1			
Bites	1			
Cats	3			
Damage by Dogs				
Dangerous Dogs				
Deceased Dogs	,			
Found Dogs	2			
Injured/Sick	****			
Licensing		<u> </u>		
Loose/Unleashed Dogs	10			
Lost Dogs	4			
Miscellaneous Calls				
Mutual Aid				
MVC-Dogs/Cats				
Other Animals				
Threatening Dogs				
Welfare				
TOTAL	21			21

IMPOUNDMENTS:

DATE	BREED	STREET	AMOUNT
	6/6/2018 Labrador	East Main	\$25
	6/9/2018 Golden Retreiver	EAPD Station	\$85
	6/9/2018 Golden Retreiver	EAPD Station	\$50
		TOTAL	\$160

COURT:

None





To: Mayor Mercurio & Village Board; Supervisor Bach & Town Board

From: Shane Krieger, Chief of Police

Date: 08222018

Re: Monthly Report -July 2018

General Information

- Three candidates were interviewed for the open police officer position. Will select the top individual and move forward in August.
- July is this departments and the community's busiest month when it comes to special events. Our large events went smoothly this month and the use of the orange and white water filled barriers makes the closed streets safer for everyone attending. The DPW and EAFD have done a great job in placing and filling the barriers.

Training:

• Lt Suttell will be restarting the department's monthly training going forward in August.

Meetings:

In addition to Village Board, Town Board and Staff meetings I also attended the following:

 Attended New York State Association of Chiefs of Police Conference and Training



Special Events

July 3rd Parade & Fireworks – Large crowds at parade and fireworks. Nothing out of the ordinary to report from the event. Need to have second AMR ambulance at Hamlin Park in the future.

Polo at Knox Park (7/21) - Patrols checked area and had no issues to report.

Rotary Party (7/27) – Well behaved crowd and one (1) noise complaint regarding loud music.

EA Chamber of Commerce Street Festival (7/28) – Heavy traffic in detour areas, patrols needed Bach's towing to assist in removing a couple vehicles from Main St at time of closure.

EA Carriage Drive & Competition at Knox Park (7/29) – No direct actions from this department.



Statistics

Activity	Village	Out Side of Village	Total (YTD)
Police calls	1,023(6,701)	655(4,329)	1,672(11,030)
Fire/EMS calls			413(2,761)
Response Time	2.1 minutes	2.5 minutes	
Property Damage Acc	12	15	27(202)
Injury Accidents	6/0 Fatal	2/0 Fatal	8 (39)0(Fatal)
Leaving Scene Acc	5	4	9(37)
Arrests-Individuals	13	9	22(127)
Crimes-Persons	5	4	9(43)
Crimes-Drugs	2	1	3(23)
Crimes-Property	14	6	20(98)
Burglary/Trespass	1	0	1(7)
S&R-Lic/Reg	4	5	9(45)
DWI	3	1	4(20)
Warrant Arrests	0	1	1(6)
Traffic Tickets	48 (300)	50 (333)	98 (633)
Parking Tickets			11(205)
Domestics	4(14)	5(16)	9(30)
9.41 Mental Health Charge	2(4)	2(9)	4 (13)



Arrests / Investigations

- Besides the arrests and reported crimes in the above chart, Officers also investigated the following:
 - O A Willardshire Rd. residence was burglarized during the day in July with little evidence to follow up. Five days later a resident on Lewis Rd. reported a suspicious incident where a vehicle pulled into her driveway and the operator asked for water for his overheating vehicle. The resident thought the situation did not appear right and denied the operator and called 911. With the description we obtained we sent it out to surrounding agencies. Later that night Tonawanda Police came across a vehicle matching our vehicle and it appeared to have stolen property in it. Detective Longboat, working with detectives from several other agencies, have identified property from the vehicle from the Willardshire Rd. burglary as well as burglaries from Wyoming County, Lewiston and Lockport. The investigation is ongoing into these well traveled burglars.
 - Officers assisted EMS in administering Narcan on two separate overdose situations. Both times the subjects were revived and transported to area hospitals.



TOWN OF AURORA DEPARTMENT OF PARKS & RECREATION DIRECTOR'S REPORT MONTH OF: JULY 2018

ADMINISTRATIVE:

Reports:

- We have 12,227 members registered in our recreation system
- We had 450 individual program registrations in the month of July
- We generated \$16,433 in July sales
- Credit card purchases totaled 52% (86% on-line, 14% office)
 - 2017 to 2018 comparison:
 - Total sales from 1/1/17 7/31/17 \$158,821
 - Total sales from 1/1/18 7/31/18 \$163,613

Our summer has been going very well. Despite all the repairs needed on the pool, we are on pace to make our budgeted revenue. We will be closing down on August 24th and will be doing some end of season maintenance that we were not able to do while open.

Our bicentennial 3rd of July celebration was awesome! A big thank you goes out to all our additional staff and volunteers we had on the parade route. They really helped keep our largest parade moving!

EAST sent 18 swimmers to Niagara Championships this year. We also moved up one spot in the rankings to hit 16th!

Submitted by: Chris Musshafen, Director of Recreation and Aquatics