

# 2017 Adopted Budget Town of Aurora, New York

## SUMMARY OF ALL FUND TYPES

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund - Townwide*	\$ 2,988,538	\$ 898,683	\$ 442,450	\$ 1,647,405
General Fund - Town Outside the Village	1,699,375	770,250	30,000	899,125
Highway Fund - Town Outside the Village	1,512,722	904,500	95,000	513,222
Special Revenue Fund Cemetery	3,730	1,510	2,220	-
Lighting Districts	17,000	50	4,960	11,990
Fire Protection Districts	367,324	50	-	367,274
Garbage & Resource Recovery District (Refuse)	572,604	75	-	572,529
Rubbish Collection District	48,578	50	-	48,528
Sewer Districts	58,450	53,750	-	4,700
Water Districts	1,302,475	276,065	155,295	871,115
<b>Total</b>	<b><u>\$ 8,570,796</u></b>	<b><u>\$ 2,904,983</u></b>	<b><u>\$ 729,925</u></b>	<b><u>\$ 4,935,888</u></b>

\*247,450 from Debt Reserve used in General Fund - Townwide Appropriated Fund Balance

### Other Items per Letter of Authorization

Delinquent Water to Levy (ECWA)	1,005.13
Delinquent Water to Levy (Orchard Park)	85.95
Demolition Cost to Levy (43 Manchester)	14,000.00
Delinquent Garbage to Levy	365.88
<b>Total Other Items</b>	<b><u>\$ 15,456.96</u></b>
Fire Districts	476,930.93
<b>Grand Total All Items</b>	<b><u>\$ 5,428,275.89</u></b>

**2017 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - SUMMARY**

	<u>2017 Adopted Budget</u>
APPROPRIATIONS	\$ 2,988,538
Less:	
REVENUES	<u>898,683</u>
Appropriated Fund Balance	<u>442,450</u>
Total Revenues & Appropriations Fund Balance	<u>1,341,133</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 1,647,405</u></b>
Taxable Valuation	<u>\$ 538,213,454</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 3.060877</u></b>

**2017 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - REVENUES**

<u>Account Code</u>		<u>2017 Adopted Budget</u>
	<b>TAX ITEMS</b>	
A 1081	Payments in Lieu of Taxes	\$ 9,080
A 1090	Interest and Penalties on Real Property Taxes	40,000
A 1120	Non-Property Tax Distribution	82,500
	TOTAL TAX ITEMS	<u>\$ 131,580</u>
	<b>DEPARTMENTAL INCOME</b>	
A 1255	Clerk Fees	4,500
A 1972	Charges-Programs for the Aging	3,000
A 1973	Other Economic Assistance & Opportunities Lunch Program	2,500
	TOTAL TAX, CLERK AND OTHER ITEMS	<u>\$ 10,000</u>
A 2003	Youth Baseball	\$ -
A 2003.1	Youth Baseball Registration	\$ -
A 2003.2	Youth Baseball Sponsorship	-
A 2003.3	Youth Baseball Reimbursement	-
A 2004	League Entry Fee - Adult	5,750
A 2005	Adult Basketball	3,300
A 2025	Community Pool	46,000
A 2025.1	SFR - Knox Field Permits	1,120
A 2025.2	SFR - Knox Field Donations	10,000
A 2026.1	Aquatic Club Registration	45,100
A 2026.3	Aquatic Club Reimbursement	3,000
A 2027.1	Swim Lessons Registration	23,750
A 2030.1	Tennis Lessons Registration	5,000
A 2050	Golf Lessons	800
A 2052	Camps/Clinics	1,000
A 2054	Tot Programs	2,350
A 2055	Summer Playground Sports	10,000
A 2056	Youth Educational Programs	11,000
A 2057	Art/Theater/Dance	3,750
A 2058	Bowling	1,460
A 2061	Staff Training	5,500
A 2071	Mini Bus	4,700
A 2073	Concert Donations	2,400
A 2080.1	Independence Day Sponsorship	2,000
A 2083	Winterfest	500
A 2085	Easter Egg Hunt	400
A 2088.1	Supervised Playgrounds Registration	26,500
	TOTAL RECREATION INCOME	<u>\$ 215,380</u>
	<b>TOTAL DEPARTMENTAL INCOME</b>	<u>\$ 225,380</u>
	<b>INTERGOVERNMENTAL CHARGES</b>	
A 2090	Historian Revenue	\$ 25
A 2351	Mini - Bus Reimbursements	<u>8,000</u>

**2017 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - REVENUES**

<u>Account Code</u>		<u>2017 Adopted Budget</u>
	TOTAL INTERGOVERNMENTAL CHARGES	\$ 8,025
	<b>USE OF MONEY AND PROPERTY</b>	
A 2401	Interest and Earnings	\$ 1,500
A 2455	Gas Well Commission/prod	4,000
	TOTAL USE OF MONEY AND PROPERTY	<u>\$ 5,500</u>
	<b>LICENSES AND PERMITS</b>	
A 2544	Dog Licenses	\$ 27,000
A 2555	Building and Alteration Permits	42,000
	TOTAL LICENSES AND PERMITS	<u>\$ 69,000</u>
	<b>FINES AND FORFEITURES</b>	
A 2610	Fines and Forfeited Bail	\$ 140,000
	TOTAL FINES AND FORFEITURES	<u>\$ 140,000</u>
	<b>MISCELLANEOUS</b>	
A 2680	Insurance Recoveries	\$ -
A 2770	Other Unclassified Revenues	2,500
	TOTAL MISCELLANEOUS	<u>\$ 2,500</u>
	<b>STATE AID</b>	
A 3001	State Aid - Per Capita - AIM	\$ 36,698
A 3005	State Aid - Mortgage Tax	280,000
A 3820	State Aid - Youth Programs	-
A 3822	State Aid - Youth Referral Program	-
	TOTAL STATE AID	<u>\$ 316,698</u>
	<b>TOTAL GENERAL FUND-TOWNWIDE REVENUES</b>	<u><u>\$ 898,683</u></u>

**2017 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

Account Code		2017 Adopted Budget
<b>GENERAL GOVERNMENT SUPPORT</b>		
<b>A 1010 LEGISLATIVE BOARD</b>		
.100 Councilmen (4)		\$ 44,388
Total Personal Services		44,388
.404 Expense and Travel		1,200
Total Contractual		1,200
TOTAL LEGISLATIVE BOARD		\$ 45,588
<b>A 1110 MUNICIPAL COURT</b>		
.100 Town Justices		\$ 64,920
.102 Court Clerk		30,576
.105 Court Clerk		38,002
Total Personal Services		133,498
.401 Office Expense		4,500
.411 Court Reporter		500
.413 Law Books		900
.414 Rent - Village of East Aurora		21,020
.415 Court Annual School		2,300
.416 Court Security Officer		9,600
Total Contractual Expenses		38,820
TOTAL MUNICIPAL COURT		\$ 172,318
<b>A 1220 SUPERVISOR</b>		
.100 Supervisor		\$ 39,046
.102 Assistant		39,292
.103 Secretary		17,689
.104 Budget Officer		2,500
Total Personal Services		98,527
.401 Office Expense		1,000
.403 Accounting Contractual		12,500
.404 Expense and Travel		3,000
Total Contractual Expenses		16,500
TOTAL SUPERVISOR		\$ 115,027
<b>A 1320 AUDITOR</b>		
.401 Professional Services		\$ 30,000
.404 Financial Service Loans/Bonds		5,000
Total Contractual Expenses		35,000
TOTAL AUDITOR		\$ 35,000
<b>A 1355 ASSESSMENT</b>		
.100 Assessor		\$ 29,245
.103 Car Allowance		1,500
.105 Real Property Appraiser		29,235
.106 Office Assessment Clerk		34,300

**2017 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2017 Adopted Budget</u>
.107 Star Program Clerk	14,768
Total Personal Services	<u>109,048</u>
.401 Office Expense	1,600
.404 Expense & Travel	1,600
.413 Appraisals	1,000
Total Contractual Expenses	<u>4,200</u>
 TOTAL ASSESSMENT	 <u>\$ 113,248</u>
 <b>A 1356 ASSESSMENT REVIEW BOARD</b>	
.100 Secretary	\$ 200
Total Personal Services	<u>200</u>
.401 Reimbursement of the Board	525
Total Contractual Expenses	<u>525</u>
 TOTAL ASSESSMENT REVIEW BOARD	 <u>\$ 725</u>
 <b>A 1410 CLERK</b>	
.100 Town Clerk	\$ 61,646
.101 Registrar (Town Clerk)	833
.105 Deputy 1	33,364
.106 Deputy 2	32,012
.107 Part-time help	3,000
.109 Med. Ins. Reimb.	1,950
Total Personal Services	<u>132,805</u>
.401 Office Expense	1,000
.401.1 Dog License Office	400
.401.2 Tags	500
.405 Mileage	1,000
.414 Minute Binding	500
Total Contractual Expenses	<u>3,400</u>
 TOTAL CLERK	 <u>\$ 136,205</u>
 <b>A 1420 LAW</b>	
.100 Town Attorney	\$ 45,182
.101 Town Prosecutor	15,459
Total Personal Services	<u>60,641</u>
.401 Office Expense	5,000
.416 Special Counsel	15,000
.417 Codification	7,500
Total Contractual Expenses	<u>27,500</u>
 TOTAL LAW	 <u>\$ 88,141</u>
 <b>A 1440 ENGINEER</b>	
.409 Professional Services	\$ 9,000
Total Contractual	<u>9,000</u>
 TOTAL ENGINEER	 <u>\$ 9,000</u>

**2017 Adopted Budget  
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**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

Account Code		2017 Adopted Budget
<b>A 1460 RECORDS MANAGEMENT</b>		
.401 Office Expense	\$	2,000
.440 Purchased Services		1,000
Total Contractual Expenses		3,000
 TOTAL RECORDS MANAGEMENT	 \$	 3,000
 <b>A 1620 OPERATION OF BUILDINGS</b>		
.100 Building Director	\$	5,304
.101 Maint. Bldgs.		14,494
.102 Buildings Labor		
.103 Custodian PT		12,730
.140 Overtime		500
Total Personal Services		33,028
 .220 Office Equipment		3,700
Total Equipment		3,700
 .401 Office Expense		6,000
.406 Telephone		16,000
.414 Light, Heat, Power and Water/CAM		65,000
.420 Machine Maintenance Contracts		4,500
.422 Building and Grounds - R&M		40,000
.424 Rental Expense		-
.431 Vehicle Maintenance & Gas		2,000
.439 Janitorial Supplies		4,000
.446 Gas Well Maint (Hubbard Park)		2,000
Total Contractual		139,500
 TOTAL OPERATION OF BUILDINGS	 \$	 176,228
 <b>A 1630 MINI BUS PROGRAM</b>		
.100 Drivers	\$	20,704
Total Personal Services		20,704
 .431 Gasoline & Maintenance		6,000
Total Contractual		6,000
 TOTAL MINI BUS PROGRAM	 \$	 26,704
 <b>A 1670 CENTRAL PRINTING AND MAILING</b>		
.402 Postage	\$	24,000
.403 Printing and Advertising		2,000
Total Contractual		26,000
 TOTAL CENTRAL PRINTING AND MAILING	 \$	 26,000
 <b>A 1680 CENTRAL DATA PROCESSING</b>		
.401 Office Expense		44,000
Total Contractual		44,000
 TOTAL CENTRAL DATA PROCESSING	 \$	 44,000

**2017 Adopted Budget  
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**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

Account Code		2017 Adopted Budget
<b>SPECIAL ITEMS</b>		
<b>A 1910</b>	Unallocated Insurance	\$ 90,000
<b>A 1920</b>	Municipal Association Dues	4,000
<b>A 1950</b>	Taxes and Assessments on Property	10,500
<b>A 1958</b>	Tax Cancellations and Refunds	1,075
<b>A 1960</b>	Scenic By-Way	250
<b>A 1970</b>	Grant Match	-
<b>A 1990</b>	Contingent Account	40,000
	TOTAL SPECIAL ITEMS	\$ 145,825
	TOTAL GENERAL GOVERNMENT SUPPORT	\$ 1,137,009
<b>PUBLIC SAFETY</b>		
<b>A 3310</b>	<b>TRAFFIC CONTROL</b>	
	.441 Signs	\$ 1,500
	Total Contractual	1,500
	TOTAL TRAFFIC CONTROL	\$ 1,500
<b>A 3510</b>	<b>CONTROL OF DOGS</b>	
	.100 Dog Control Officer	\$ 17,743
	.101 Part Time Dog Control	6,000
	.140 Overtime	1,000
	Total Personal Services	24,743
	.401 Office Expense	200
	.404 Expense and Travel	450
	.415 Boarding of Animals	250
	.417 Dog Census	200
	.431 Vehicle Maintenance & Gas	1,500
	.441 Safety Supplies	100
	.451 Kennel Supplies (Food)	250
	Total Contractual	2,950
	TOTAL CONTROL OF DOGS	\$ 27,693
<b>A 3620</b>	<b>SAFETY INSPECTION</b>	
	.101 Superintendent of Buildings	\$ 71,532
	.102 Clerical	20,276
	.106 Assistant Building Inspector	48,672
	.109 Medical Reimbursement	1,950
	Total Personal Services	142,430
	.401 Office Expense	500
	.404 Expense and Travel	1,500
	.405 Mileage	4,000
	Total Contractual	6,000
	TOTAL SAFETY INSPECTION	\$ 148,430
	TOTAL PUBLIC SAFETY	\$ 177,623

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**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

Account Code	2017 Adopted Budget
<b>TRANSPORTATION</b>	
<b>A 5010 HIGHWAY ADMINISTRATION</b>	
.100 Highway Superintendent	\$ 61,646
.101 Deputy Highway Superintendent	3,000
.102 Secretary	7,500
Total Personal Services	72,146
.401 Office Expense	800
.404 Expense and Travel	2,350
.416 Medical Supplies	250
.417 A.D.T. Testing	700
Total Contractual	4,100
TOTAL HIGHWAY ADMINISTRATION	\$ 76,246
<b>A 5182 STREET LIGHTING</b>	
.411 Contractual Services	\$ 27,000
Total Contractual	27,000
TOTAL STREET LIGHTING	\$ 27,000
TOTAL TRANSPORTATION	\$ 103,246
<b>ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>	
<b>A 6510 VETERANS SERVICES</b>	
.411 Veterans Organizations for Room	\$ 500
Total Contractual	500
TOTAL VETERANS SERVICES	\$ 500
<b>A 6772 PROGRAMS FOR THE AGING</b>	
.100 Programs for Aging - Director	\$ 44,824
.114 Part-time Recreation Personnel	6,447
.115 Part-time Personnel	24,586
.116 Part-time Kitchen Help	12,012
Total Personal Services	87,869
.401 Supplies	5,000
.402 Rural Transit	300
.404 Travel and Expenses	560
.408 Dues & Subscriptions	60
.413 Rentals - Buses and Films	4,000
.414 Meals-on-Wheels	1,500
.417 Lunch Program Maintenance	750
Total Contractual	12,170
TOTAL PROGRAMS FOR THE AGING	\$ 100,039
<b>A 6989 GRANT CONSULTANT</b>	
.411 Contractual Services	\$ 5,000
Total Contractual	5,000

**2017 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

Account Code	2017 Adopted Budget
TOTAL GRANT CONSULTANT	\$ 5,000
TOTAL ECONOMIC OPPORTUNITY & DEVELOPMENT	\$ 105,539
<b>CULTURE AND RECREATION</b>	
<b>A 7020 RECREATION ADMINISTRATION</b>	
.100 Director of Recreation	\$ 46,634
.103 Car Allowance	2,400
.110 Recreation Supervisor	32,533
.112 Secretarial	28,800
.113 Secretary - Part-Time Seasonal	1,100
Total Personal Services	111,467
.401 Office Expense	5,250
.404 Expense and Travel	500
.408 Dues and Subscriptions	100
.409 Credit Card Service Charges	5,000
Total Contractual	10,850
TOTAL RECREATION ADMINISTRATION	\$ 122,317
<b>A 7110 PARKS</b>	
.101 Parks Director	\$ 10,404
.104 Laborer	17,817
.105 Seasonal Parks	20,000
.107 Overtime	500
.110 Parks Secretary	7,500
.111 Baseball Diamond Maintenance	1,800
Total Personal Services	58,021
.410 Fuel & Oil	6,500
.414 Utilities	12,000
.424 Maintenance of Equipment	4,900
.434 Landscaping Materials	3,400
.444 Park Supplies	7,500
Total Contractual	34,300
TOTAL PARKS	\$ 92,321
<b>A 7140 PLAYGROUNDS AND RECREATION CENTERS</b>	
.113 Regular Play Instructor	\$ 16,800
Total Personal Services	16,800
.400.2 Playground Supplies	2,375
.412 Field Trips	2,800
.413 Bus Rent	1,800
.440 Program Supplies	2,650
Total Contractual	9,625
TOTAL PLAYGROUNDS & RECREATION CENTERS	\$ 26,425
<b>A 7141 TOT PROGRAMS</b>	

**2017 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2017 Adopted Budget</u>
.100 Tot Programs	\$ 1,350
Total Personal Services	<u>1,350</u>
.400 Tot Program Supplies	300
Total Contractual	<u>300</u>
<b>TOTAL TOT PROGRAMS</b>	<b>\$ 1,650</b>
<b>A 7142 SUMMER PLAYGROUND SPORTS</b>	
.100 Summer Playground Sports	\$ 5,300
Total Personal Services	<u>5,300</u>
.400.1 Summer Playground Vendors	4,300
.400.2 Summer Playground Supplies	400
Total Contractual	<u>4,700</u>
<b>TOTAL SUMMER PLAYGROUND SPORTS</b>	<b>\$ 10,000</b>
<b>A 7180 BEACH AND POOL</b>	
.113 Aquatic Club	\$ 26,800
.114 Swim Lessons	15,750
.115 Community Pool	47,000
Total Personal Services	<u>89,550</u>
.400.1 Aquatic Club Vendors	15,500
.401.2 Swim Supplies	500
.414 Light, Heat, Power and Water	12,500
.426 Maintenance of Pool	24,000
Total Contractual	<u>52,500</u>
<b>TOTAL BEACH AND POOL</b>	<b>\$ 142,050</b>
<b>A 7181 TENNIS LESSONS</b>	
.100 Tennis	\$ 4,600
Total Personal Services	<u>4,600</u>
.400.2 Tennis Supplies	400
Total Contractual	<u>400</u>
<b>TOTAL TENNIS LESSONS</b>	<b>\$ 5,000</b>
<b>A 7182 BOWLING</b>	
.100 Bowling	\$ 500
Total Personal Services	<u>500</u>
.400.1 Bowling Vendor	150
.400.2 Bowling Supplies	500
Total Contractual	<u>650</u>
<b>TOTAL BOWLING</b>	<b>\$ 1,150</b>
<b>A 7185 GOLF</b>	
.400 Golf Vendors	\$ 1,000

**2017 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2017 Adopted Budget</u>
Total Contractual	<u>1,000</u>
TOTAL GOLF	<u>\$ 1,000</u>
<b>A 7186 CAMP CLINICS</b>	
.411 Instructors	<u>\$ 1,000</u>
Total Contractual	<u>1,000</u>
TOTAL CAMP CLINICS	<u>\$ 1,000</u>
<b>A 7189 KNOX FIELDS</b>	
.105 Seasonal Laborer	<u>\$ 9,400</u>
Total Personal Services	<u>9,400</u>
.410 Fuel & Oil	1,500
.425 Maintenance	500
.444 Supplies	<u>1,000</u>
Total Contractual	<u>3,000</u>
TOTAL KNOX FIELDS	<u>\$ 12,400</u>
<b>A 7205 ARTS/THEATER/DANCE</b>	
.100 Arts/Theater/Dance Instructors	<u>\$ 3,250</u>
Total Personal Services	<u>3,250</u>
.400 Supplies	<u>500</u>
Total Contractual	<u>500</u>
TOTAL ARTS/THEATER/DANCE	<u>\$ 3,750</u>
<b>A 7310 YOUTH PROGRAMS</b>	
.100 Baseball Manager	<u>\$ -</u>
Total Personal Services	<u>-</u>
.400.1 Youth Educational Vendor	9,350
.400.2 Youth Educational Supplies	1,000
.440.1 Baseball Vendor(Umpires)	-
.440.2 Baseball Supplies	<u>-</u>
Total Contractual	<u>10,350</u>
TOTAL YOUTH PROGRAMS	<u>\$ 10,350</u>
<b>A 7315 CONTRACTUAL SERVICES OUTSIDE</b>	
.411 Services Outside (B&G)	<u>\$ 35,000</u>
.412 Beautification (WF & Village)	<u>1,000</u>
Total Contractual	<u>36,000</u>
TOTAL YOUTH PROGRAMS OUTSIDE	<u>\$ 36,000</u>
<b>A 7510 HISTORIAN</b>	
.100 Town Historian	<u>\$ 5,514</u>
Total Personal Services	<u>5,514</u>
.401 Office Expense	500

**2017 Adopted Budget  
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**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

Account Code	2017 Adopted Budget
.404 Expense and Travel	200
.414 Historical Society Contract	3,000
Total Contractual	3,700
TOTAL HISTORIAN	\$ 9,214
<b>A 7550 CELEBRATIONS</b>	
.100 Independence Day	\$ 550
.101 Reunion Weekend	165
.102 Winterfest	-
.103 Easter Egg Hunt	200
Total Personal Services	915
.413.1 Independence Day Vendor	6,750
.414.2 Reunion Weekend Supplies	450
.417.1 Winterfest Vendor	-
.417.2 Winterfest Supplies	500
.418.2 Easter Egg Hunt Supplies	640
.421 ASCAP Fee	350
Total Contractual	8,690
TOTAL CELEBRATIONS	\$ 9,605

**2017 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

Account Code	2017 Adopted Budget
<b>A 7560 CONCERTS</b>	
.411.1 Concerts Vendor	\$ 2,400
.411.2 Concerts Supplies	250
Total Contractual	2,650
TOTAL CONCERTS	\$ 2,650
 <b>A 7620 ADULT RECREATION</b>	
.100 Adult Basketball	\$ 2,240
Total Personal Services	2,240
.400.2 Adult Baseball/Softball Supplies	3,800
.401.2 Adult Basketballl Supplies	1,000
.402.1 Adult Educational Programs Vendors	-
Total Contractual	4,800
TOTAL ADULT RECREATION	\$ 7,040
 <b>A 7989 OTHER CULTURE AND RECREATION</b>	
.401.1 Staff Training Vendor	\$ 2,850
.401.2 Staff Training Supplies	1,500
Total Contractual	4,350
TOTAL OTHER CULTURE AND RECREATION	\$ 4,350
TOTAL CULTURE AND RECREATION	\$ 498,272
 <b>UNDISTRIBUTED</b>	
<b>EMPLOYEE BENEFITS</b>	
<b>A 9010.8</b> State Retirement	\$ 200,000
<b>A 9030.8</b> Social Security	97,075
<b>A 9040.8</b> Workers Compensation	44,500
<b>A 9050.8</b> Unemployment Insurance	12,000
<b>A 9055.8</b> Disability Insurance	700
<b>A 9060.8</b> Hospital and Medical Insurance	190,000
<b>A 9061.8</b> Hospital and Medical Ins. Retiree	57,000
<b>A 9089.8</b> Longevity Pay	5,900
TOTAL EMPLOYEE BENEFITS	\$ 607,175

**2017 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2017 Adopted Budget</u>
<b>DEBT SERVICE</b>	
A 9710.6 Bond Principal	\$ 269,000
A 9710.7 Bond Interest	47,530
A 9730.6 BAN Principal	10,000
A 9730.7 BAN Interest	644
A 9790.6 State Loan-NYPA Principal	2,000
A 9790.7 State Loan-NYPA Interest	500
TOTAL DEBT SERVICE	<u>\$ 329,674</u>
<b>INTERFUND TRANSFERS</b>	
A9950.9 Interfund Transfer - Capital Project	<u>\$ 30,000</u>
TOTAL INTERFUND TRANSFERS	<u>\$ 30,000</u>
TOTAL UNDISTRIBUTED	<u>\$ 966,849</u>
TOTAL GENERAL FUND TOWNWIDE APPROPRIATION	<u>\$ 2,988,538</u>

**2017 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
SUMMARY**

	<b>2017 Adopted Budget</b>
APPROPRIATIONS	\$ 1,699,375
Less:	
REVENUES	770,250
Appropriated Fund Balance	<u>30,000</u>
Total Revenues and Appropriated Fund Balance	<u>800,250</u>
<b>Amount to be raised by taxation</b>	<b>\$ 899,125</b>
Taxable Valuation	<u>\$ 322,743,682</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b>\$ 2.785879</b>

**2017 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
REVENUES**

<u>Account Code</u>		<u>2017 Adopted Budget</u>
	<b>NONPROPERTY TAX ITEMS</b>	
<b>B 1120</b>	Non-Property Tax Distribution	\$ 636,250
<b>B 1170</b>	Franchises	<u>90,000</u>
	Total Nonproperty Tax Items	<u>\$ 726,250</u>
	<b>DEPARTMENTAL INCOME</b>	
<b>B 1561</b>	False Alarm Fees	\$ 500
<b>B 2110</b>	Zoning Fees	<u>1,000</u>
	Total Departmental Income	<u>\$ 1,500</u>
	<b>USE OF MONEY AND PROPERTY</b>	
<b>B 2401</b>	Interest and Earnings	<u>\$ 500</u>
	Total Use of Money	<u>\$ 500</u>
	<b>STATE AID</b>	
<b>B 3001</b>	State Aid - Per Capita - AIM	<u>\$ 42,000</u>
	Total State Aid	<u>\$ 42,000</u>
	<b>TOTAL TOWN OUTSIDE VILLAGE - REVENUES</b>	<u>\$ 770,250</u>

**2017 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

<u>Account Code</u>	<u>2017 Adopted Budget</u>
<b>PUBLIC SAFETY</b>	
<b>B 3020 PUBLIC SAFETY COMMUNICATION SYSTEM</b>	
.401 Contractual Services (Central Fire Alarm Contract)	\$ 63,608
Total Contractual	<u>63,608</u>
TOTAL PUBLIC SAFETY COMMUNICATIONS	<u>\$ 63,608</u>
<b>B 3120 POLICE</b>	
.411 Contractual Services	\$ 1,610,405
Total Contractual	<u>1,610,405</u>
TOTAL POLICE	<u>\$ 1,610,405</u>
<b>B 3640 DISASTER PREPAREDNESS</b>	
.245 Public Safety Equipment	\$ 1,500
Total Equipment	<u>1,500</u>
.405 Expense & Travel	750
.406 Southtown Disaster Prep.	<u>3,500</u>
Total Contractual Expenses	<u>4,250</u>
TOTAL DISASTER PREPAREDNESS	<u>\$ 5,750</u>

**2017 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

<u>Account Code</u>	<u>2017 Adopted Budget</u>
<b>B 4260</b>	<b>JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE</b>
.414 D. A. R. E. Program	\$ 1,000
Total Contractual Expenses	<u>1,000</u>
TOTAL JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	\$ 1,000
TOTAL PUBLIC SAFETY	<u>\$ 1,680,763</u>
	<b>ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>
<b>B 6410</b>	<b>PUBLICITY</b>
.411 Fire Departments	\$ 1,000
Total Contractual	<u>1,000</u>
TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT	\$ 1,000
	<b>HOME &amp; COMMUNITY SERVICE</b>
<b>B 8010</b>	<b>ZONING</b>
.100 Zoning Secretary	\$ 1,640
Total Personal Services	<u>1,640</u>
.403 Printing and Advertising	500
.404 Expense and Travel	700
Total Contractual	<u>1,200</u>
TOTAL ZONING	<u>\$ 2,840</u>
<b>B 8020</b>	<b>PLANNING</b>
.100 Planning Secretary	\$ 600
Total Personal Services	<u>600</u>
.401 Office Expense	100
.404 Expense & Travel	900
.409 Professional Services	8,000
Total Contractual	<u>9,000</u>
TOTAL PLANNING	<u>\$ 9,600</u>
TOTAL HOME AND COMMUNITY SERVICE	<u>\$ 12,440</u>

**2017 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

<u>Account Code</u>	<u>2017 Adopted Budget</u>
<b>ENVIRONMENTAL CONTROL</b>	
<b>B 8090 ENVIRONMENTAL CONTROL</b>	
.400 Stormwater Management	\$ 5,000
Total Contractual	<u>5,000</u>
 TOTAL ENVIRONMENTAL CONTROL	 <u>\$ 5,000</u>
<b>UNDISTRIBUTED</b>	
<b>B 9030 EMPLOYEE BENEFITS</b>	
.800 Social Security	\$ 172
 TOTAL UNDISTRIBUTED	 <u>\$ 172</u>
 TOTAL TOWN OUTSIDE VILLAGE APPROPRIATIONS	 <u>\$ 1,699,375</u>

**2017 Adopted Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
SUMMARY**

	<b>2017 Adopted Budget</b>
APPROPRIATIONS	<u>\$ 1,512,722</u>
Less:	
REVENUES	<u>904,500</u>
Appropriated Fund Balance	<u>95,000</u>
Total Revenues and Appropriated Fund Balance	<u>999,500</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 513,222</u></b>
Taxable Valuation	<u>\$ 322,743,682</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 1.590184</u></b>

**2017 Adopted Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
REVENUES**

<u>Account Code</u>		<u>2017 Adopted Budget</u>
<b>NONPROPERTY TAX ITEMS</b>		
<b>DB 1120</b>	Non-Property Tax Distribution	\$ 513,750
	Total Nonproperty Tax Items	<u>\$ 513,750</u>
<b>DEPARTMENTAL INCOME</b>		
<b>DB 2300</b>	Transportation Services County	\$ 265,000
<b>DB 2302</b>	Transportation Services-Other Agencies- Fuel	20,000
<b>DB 2389</b>	Misc Revenue - School	2,500
	Total Departmental Income	<u>\$ 287,500</u>
<b>USE OF MONEY AND PROPERTY</b>		
<b>DB 2401</b>	Interest and Earnings	\$ 250
	Total Use of Money and Property	<u>\$ 250</u>
<b>SALE OF PROPERTY</b>		
<b>DB 2665</b>	Sale of Scrap and Property	\$ 22,000
	Total Sale of Property	<u>\$ 22,000</u>
<b>STATE AID</b>		
<b>DB 3501</b>	State Aid - CHIPS	\$ 81,000
	Total State Aid	<u>\$ 81,000</u>
	<b>TOTAL HIGHWAY FUND ESTIMATED REVENUES</b>	<u><u>\$ 904,500</u></u>

**2017 Adopted Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code	2017 Adopted Budget
<b>GENERAL GOVERNMENT SUPPORT</b>	
<b>DB 1320.4</b> Financial Service Loans/Bonds	\$ -
<b>DB 1910</b> Unallocated Insurance	1,500
<b>DB 1958</b> Tax Cancellations & Refunds	<u>20</u>
TOTAL GENERAL GOVERNMENT SUPPORT	<u>\$ 1,520</u>
<b>PUBLIC SAFETY</b>	
<b>DB 3989</b> .400 Miscellaneous Personal Gear	\$ 3,500
Total Contractual	<u>3,500</u>
TOTAL PUBLIC SAFETY	<u>\$ 3,500</u>
<b>TRANSPORTATION</b>	
<b>GENERAL REPAIRS</b>	
<b>DB 5110</b> .100 Wages	\$ 171,377
.109 Medical Insurance Reimbursement	1,950
.140 Overtime	2,000
.141 Part-Time	<u>7,500</u>
Total Personal Services	<u>182,827</u>
.410 Fuel & Oil	45,000
.410.1 Fuel to Other Agencies	20,000
.413 Operated Rental Equipment	7,500
.433 Materials & Supplies	<u>80,000</u>
Total Contractual	<u>152,500</u>
TOTAL GENERAL REPAIRS	<u>\$ 335,327</u>
<b>PERMANENT IMPROVEMENTS/TOWN ROADS</b>	
<b>DB 5112</b> .100 Wages	\$ 50,000
Total Personal Services	<u>50,000</u>
.413 Paver/Roller	10,000
.433 Materials and Supplies	<u>80,000</u>
Total Contractual	<u>90,000</u>
TOTAL PERMANENT IMPROVEMENTS	<u>\$ 140,000</u>

**2017 Adopted Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

<u>Account Code</u>	<u>2017 Adopted Budget</u>
<b>DB 5130 MACHINERY</b>	
.100 Wages	\$ 35,000
.101 Repairs and Maintenance Stipend	-
.140 Overtime	-
Total Personal Services	<u>35,000</u>
.217 Truck Purchase	<u>95,000</u>
Total Equipment	<u>95,000</u>
.420 Mobile Radio Service Contract	1,000
.432 Materials and Supplies	<u>30,000</u>
Total Contractual	<u>31,000</u>
<b>TOTAL MACHINERY</b>	<b>\$ 161,000</b>
<b>DB 5140 MISCELLANEOUS (BRUSH AND WEEDS)</b>	
.100 Wages	\$ 75,000
.141 Part-Time	<u>7,500</u>
Total Personal Services	<u>82,500</u>
.401 Miscellaneous	<u>3,000</u>
Total Contractual	<u>3,000</u>
<b>TOTAL MISCELLANEOUS (BRUSH AND WEEDS)</b>	<b>\$ 85,500</b>
<b>DB 5142 SNOW REMOVAL - TOWN</b>	
.100 Wages	\$ 136,000
.140 Overtime	<u>25,000</u>
Total Personal Services	<u>161,000</u>
.449 Materials and Supplies	<u>120,000</u>
Total Contractual	<u>120,000</u>
<b>TOTAL SNOW REMOVAL -TOWN</b>	<b>\$ 281,000</b>

**2017 Adopted Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code	2017 Adopted Budget
<b>DB 5148 SERVICES FOR OTHER GOVERNMENTS - SNOW</b>	
.100 Wages	\$ -
.140 Overtime	-
Total Personal Services	-
.449 Materials and Supplies	-
Total Contractual	-
TOTAL SERVICES FOR OTHER GOVERNMENTS - SNOW	\$ -
TOTAL TRANSPORTATION	\$ 1,002,827
<b>UNDISTRIBUTED</b>	
<b>EMPLOYEE BENEFITS</b>	
<b>DB 9010.8</b> State Retirement	\$ 90,000
<b>DB 9030.8</b> Social Security	39,117
<b>DB 9040.8</b> Workers Compensation	87,500
<b>DB 9055.8</b> Disability Insurance	225
<b>DB 9060.8</b> Hospital and Medical Insurance	115,000
<b>DB 9061.8</b> Hospital and Medical Insurance Retiree	20,000
<b>DB 9089.8</b> Longevity Pay	4,200
TOTAL EMPLOYEE BENEFITS	\$ 356,042
<b>DEBT SERVICE</b>	
<b>DB 9730.6</b> BAN Principal	\$ 40,000
<b>DB 9730.7</b> BAN Interest	4,889
<b>DB 9710.6</b> Serial Bond Principal	95,000
<b>DB 9710.7</b> Serial Bond Interest	8,944
TOTAL DEBT SERVICE	\$ 148,833
TOTAL UNDISTRIBUTED	\$ 504,875
TOTAL HIGHWAY FUND - APPROPRIATIONS	\$ 1,512,722

**2017 Adopted Budget  
Town of Aurora, New York**

**SPECIAL REVENUE DISTRICT -  
CEMETERY**

<u>Account Code</u>	<u>2017 Adopted Budget</u>
<b>APPROPRIATIONS</b>	
CE 8810.100 Personal Services - Mowing Labor	\$ 3,000
CE 8810.401 Contractual - Repairs	500
CE 9030 Employee Benefits	<u>230</u>
Total Appropriations	<u>\$ 3,730</u>
<b>REVENUES</b>	
CE 2401 Interest & Earnings	\$ 10
CE 2770 Dividends	<u>1,500</u>
Total Revenues	<u>\$ 1,510</u>
Appropriated Fund Balance	<u>\$ 2,220</u>
<b>Amount to be Raised by Taxation</b>	<u><u>\$ -</u></u>

**2017 Adopted Budget  
Town of Aurora, New York**

**LIGHTING DISTRICTS**

Account Code	2017 Adopted Budget
<b>CONSOLIDATED LIGHTING DIST. NO. 3</b>	
<b>APPROPRIATIONS</b>	
L3 5182.401 Lighting Contract	\$ 10,000
Total Appropriations	\$ 10,000
<b>REVENUES</b>	
L3 2401 Interest & Earnings	\$ 25
Total Revenues	\$ 25
Appropriated Fund Balance	2,925
<b>Amount to be Raised by Taxation</b>	<b>\$ 7,050</b>
<b>CONSOLIDATED LIGHTING DIST. NO. 4</b>	
<b>APPROPRIATIONS</b>	
L4 1989.400 Tax Cancellations and Refunds	\$ -
L4 5182.401 Lighting Contract	7,000
Total Appropriations	\$ 7,000
<b>REVENUES</b>	
L4 2401 Interest & Earnings	\$ 25
Total Revenues	\$ 25
Appropriated Fund Balance	2,035
<b>Amount to be Raised by Taxation</b>	<b>\$ 4,940</b>

**2017 Adopted Budget  
Town of Aurora, New York**

**SPECIAL DISTRICTS**

Account Code	2017 Adopted Budget
<b>FIRE PROTECTION NO. 1</b>	
<b>APPROPRIATIONS</b>	
SF 1958 Tax Cancellation & Refunds	\$ -
SF 3411.401 Village of East Aurora	363,019
SF 3420.401 Hydrant Rentals	<u>4,305</u>
Total Appropriations	<u>\$ 367,324</u>
<b>REVENUES</b>	
SF 2401 Interest and Earnings	<u>\$ 50</u>
Total Revenues	<u>\$ 50</u>
Appropriated Fund Balance	<u>-</u>
<b>Amount to be raised by Taxation</b>	<u><u>\$ 367,274</u></u>
<b>GARBAGE &amp; RESOURCE RECOVERY</b>	
<b>APPROPRIATIONS</b>	
SG 1958 Tax Cancellations & Refunds	\$ -
SG 8160.401 Garbage Contractual	<u>572,604</u>
Total Appropriations	<u>\$ 572,604</u>
<b>REVENUES</b>	
SG 2401 Interest & Earnings	<u>75</u>
Total Revenues	<u>\$ 75</u>
Appropriated Fund Balance	<u>-</u>
<b>Amount to be Raised by Taxation</b>	<u><u>\$ 572,529</u></u>

**2017 Adopted Budget  
Town of Aurora, New York**

**SPECIAL DISTRICTS**

<u>Account Code</u>	<u>2017 Adopted Budget</u>
<b>RUBBISH DISTRICT</b>	
<b>APPROPRIATIONS</b>	
SR 1958.400 Tax Collection & Refunds	\$ -
SR 8189.100 Rubbish Non-Contractual Highway Dept.	35,000
SR 8189.401 Recycling Services	7,000
SR 8189.402 Advertising	400
SR 8189.410 Recycling Totes	3,500
SR 9030.800 Social Security	2,678
Total Home & Community Services	<u>48,578</u>
Total Appropriations	<u>\$ 48,578</u>
<b>REVENUES</b>	
SR 2401 Interest & Earnings	<u>\$ 50</u>
Total Revenues	<u>\$ 50</u>
Appropriated Fund Balance	<u>-</u>
Amount to be Raised by Taxation	<u>\$ 48,528</u>

**2017 Adopted Budget  
Town of Aurora, New York**

**SEWER DISTRICTS**

<u>Account Code</u>	<u>2017 Adopted Budget</u>
<b>SEWER DISTRICT NO. 1</b>	
IDLEWOOD	
<b>APPROPRIATIONS</b>	
S5 8120.402 Repairs	\$ 4,700
Total Appropriations	\$ 4,700
<b>Amount to be Raised by Taxation</b>	<u>\$ 4,700</u>
<b>SEWER DISTRICT NO. 3</b>	
Center Ridge (21), Center (42), Sweet (2), West Gate (4), EAHS & BOCES	
<b>APPROPRIATIONS</b>	
S3 9710.600 Bond Principal	35,000
S3 9710.700 Bond Interest	<u>18,750</u>
Total Appropriations	\$ 53,750
<b>ESTIMATED REVENUE</b>	
S3 2690 Other Compensation (Erie County Sewer)	\$ 53,750
Total Revenues	\$ 53,750
<b>Amount to be Raised by Taxation</b>	<u>\$ -</u>

# 2017 Adopted Budget Town of Aurora, New York

## WATER DISTRICTS

Account Code		2017 Adopted Budget
<b>WATER DISTRICT NO. 1 - North</b>		
Lawrence, Longmeadow, Girdle, Pomander, Porterville (77) Elma Supply		
<b>APPROPRIATIONS</b>		
ZA 8310.103	Water Director - Payroll	\$ -
ZA 8310.401	Office Supplies/Postage	108
ZA 8310.404	Travel and Expense	120
ZA 8320.401	Source of Supply Power & Pumping	23,000
ZA 8340.102	Highway - Payroll	2,280
ZA 8340.401	Repairs	3,132
ZA 9030.800	Social Security	175
	Total Home & Community Services	28,815
	Total Appropriations	\$ 28,815
<b>REVENUES</b>		
ZA 2140	Metered Water Sales	\$ 21,000
ZA 2140.1	Capital Surcharge	7,700
ZA 2148	Interest & Penalties	100
ZA 2401	Interest & Earnings	15
	Total Revenues	\$ 28,815
	Amount to be Raised by Taxation	\$ -

**2017 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICTS**

Account Code	2017 Adopted Budget
<b>WATER DISTRICT NO. 1 - South</b>	
Glenridge, Castle Hill, Main (78) (ECWA Supply)	
<b>APPROPRIATIONS</b>	
ZB 8310.103	Water Director - Payroll \$ -
ZB 8310.404	Travel & Expense 108
ZB 8310.401	Office Supplies/Postage 110
ZB 8320.401	Source of Supply Power & Pumping 19,000
ZB 8320.402	Utilities 5,500
ZB 8340.102	Highway - Payroll 2,280
ZB 8340.401	Repairs 1,000
ZB 8350.400	Common Water Supply-Coliform Testing 350
ZB 9030.800	Social Security 175
	Total Home & Community Services 28,523
	Total Appropriations \$ 28,523
<b>REVENUES</b>	
ZB 2140	Metered Water Sales \$ 28,313
ZB 2148	Interest & Penalties 200
ZB 2401	Interest & Earnings 10
	Total Revenues \$ 28,523
	<b>Amount to be Raised by Taxation \$ -</b>

**2017 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICTS**

Account Code		2017 Adopted Budget
<b>WATER DISTRICT 1 EXT. 1</b>		
Adamwood, Balcom, Harris, Heiler, S Herrick, Longmeadow, Porterville (75) Elma Supply		
<b>APPROPRIATIONS</b>		
WL 8310.103	Water Director - Payroll	\$ -
WL 8310.401	Office Supplies & Notices/Postage	105
WL 8310.404	Travel & Expense	110
WL 8320.401	Source of Supply Power & Pumping	15,000
WL 8340.102	Highway - Payroll	2,090
WL 8340.401	Repairs	2,100
WL 8350.400	Common Water Supply-Coliform Testing	350
WL 9030.800	Social Security	160
WL 9960.900	Capital Reserve	-
	Total Home & Community Services	19,915
WL 9710.6	Bond Principal	13,000
WL 9710.7	Bond Interest	9,034
	Total Debt Service	22,034
	Total Appropriations	\$ 41,949
<b>REVENUES</b>		
WL 2140	Metered Water Sales	\$ 17,000
WL 2141	Out of District Fees	2,000
WL 2148	Interest/Penalties	150
WL 2401	Interest & Earnings	50
	Total Revenues	\$ 19,200
	Appropriated Fund Balance	12,000
	<b>Amount to be Raised by Taxation</b>	\$ 10,749

**2017 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICTS**

Account Code		2017 Adopted Budget
<b>WATER DISTRICT NO. 2-3-5</b>		
Canterbury, Deepwood, Greenwood, Hamlin, Hillcrest, Kandahar, Kirkwood, Maple, Roycroft, Ruskin, Treehaven, Windsor, Woodland (224) Elma Supply		
<b>APPROPRIATIONS</b>		
W2 8310.103	Water Director - Payroll	\$ -
W2 8310.401	Office Supplies & Notices/Postage	315
W2 8310.404	Travel & expense	340
W2 8320.401	Source of Supply Power & Pumping	70,000
W2 8340.102	Highway - Payroll	6,460
W2 8340.401	Repairs	6,790
W2 8350.400	Common Water Supply-Coliform Testing	350
W2 9030.800	Social Security	495
	Total Home & Community Services	84,750
	Total Appropriations	\$ 84,750
<b>REVENUES</b>		
W2 2140	Metered Water Sales	\$ 61,850
W2 2140.1	Capital Surcharge	22,400
W2 2148	Interest & Penalties	500
	Total Revenues	\$ 84,750
	<b>Amount to be Raised by Taxation</b>	\$ -

**2017 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICTS**

Account Code		2017 Adopted Budget
<b>WATER IMPROVEMENT AREA 5</b>		
Hubbard, Sweet, Underhill (55)		
ECWA Lease		
<b>APPROPRIATIONS</b>		
WP 3410.400	Fire Hydrant Rental Fees	\$ 4,020
WP 8310.401	Office Supplies & Notices/Postage	75
WP 8340.406	Facility Charge ( WD18)	3,267
WP 9960.900	Capital Reserve	-
	Total Home & Community Services	7,362
WP 9710.6	Bond Principal	14,000
WP 9710.7	Bond Interest	16,113
	Total Debt Service	30,113
	Total Appropriations	\$ 37,475
<b>REVENUES</b>		
WP 2401	Interest and Earnings	\$ 25
	Total Revenues	\$ 25
	Appropriated Fund Balance	10,000
	<b>Amount to be Raised by Taxation</b>	<b>\$ 27,450</b>

**2017 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICTS**

Account Code		2017 Adopted Budget
<b>WATER DISTRICT NO. 6</b>		
Center, Center Ridge, Geneva, Hubbard, Lapham, Olean, South, Sweet, West Gate (174) ECWA Supply		
<b>APPROPRIATIONS</b>		
W6 3410.400	Fire Hydrant Rental Fees	\$ 4,343
W6 8310.103	Water Director - Payroll	-
W6 8310.401	Office Supplies & Notices/Postage	9
W6 8310.404	Travel & Expense	10
W6 8320.401	Source of Supply Power & Pumping	2,500
W6 8340.102	Highway - Payroll	190
W6 8340.406	Facility Charge ( WD18)	12,847
W6 9030.800	Social Security	15
W6 9960.900	Capital Reserve	-
	Total Home & Community Services	19,914
W6 9710.600	Bond Principal	30,000
W6 9710.700	Bond Interest	16,582
	Total Debt Service	46,582
	Total Appropriations	\$ 66,496
<b>REVENUES</b>		
W6 2140	Metered Water Sales	\$ 2,200
W6 2148	Interest & Penalties	50
W6 2401	Interest & Earnings	50
	Total Revenues	\$ 2,300
	Appropriated Fund Balance	10,000
	<b>Amount to be Raised by Taxation</b>	<b>\$ 54,196</b>

**2017 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICTS**

Account Code	2017 Adopted Budget
<b>WATER DISTRICT NO. 6 EXT. 1</b>	
Mill, Sweet	
ECWA Leased	
<b>APPROPRIATIONS</b>	
WK 3410.400 Fire Hydrant Rental Fees	\$ 4,503
WK 8310.401 Office Supplies & Notices/Postage	100
WK 8340.406 Facility Charges (WD18)	5,606
Total Home & Community Services	10,209
WK 9710.6 Bond Principal	15,000
WK 9710.7 Bond Interest	7,790
Total Debt Service	22,790
Total Appropriations	\$ 32,999
<b>REVENUES</b>	
WK 2401 Interest and Earnings	\$ 75
Total Revenues	\$ 75
Appropriated Fund Balance	\$ 6,500
<b>Amount to be Raised by Taxation</b>	<b>\$ 26,424</b>

**2017 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICTS**

<b>Account Code</b>		<b>2017 Adopted Budget</b>
<b>WATER DISTRICT NO. 6 EXT. 2</b>		
Grover		
ECWA Leased		
<b>APPROPRIATIONS</b>		
WO 3410.400	Fire Hydrant Rental Fees	\$ 2,092
WO 8310.401	Office Supplies & Notices/Postage	50
WO 8340.406	Facility Charge (WD18)	1,811
WO 9960.900	Capital Reserve	-
	Total Home & Community Services	3,953
WO 9710.6	Bond Principal	10,000
WO 9710.7	Bond Interest	5,690
	Total Debt Service	15,690
	Total Appropriations	\$ 19,643
<b>REVENUES</b>		
WO 2401	Interest and Earnings	\$ 25
	Total Revenues	\$ 25
	Appropriated Fund Balance	\$ 7,000
	<b>Amount to be Raised by Taxation</b>	<b>\$ 12,618</b>

**2017 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICTS**

Account Code	2017 Adopted Budget
<b>WATER DISTRICT NO. 7</b>	
Cook, Main St. ECWA Supply	
<b>APPROPRIATIONS</b>	
W7 8310.103	Water Director - Payroll \$ -
W7 8310.401	Office Supplies & Notices/Postage 20
W7 8310.404	Travel & Expense 20
W7 8320.401	Source of Supply Power & Pumping 6,500
W7 8320.402	Utilities 1,000
W7 8340.102	Highway - Payroll 380
W7 9030.800	Social Security 30
	Total Home & Community Services 7,950
	Total Appropriations \$ 7,950
<b>REVENUES</b>	
W7 2140	Metered Water Sales \$ 7,000
W7 2148	Interest & Penalties WTR Rents 50
W7 2401	Interest & Earnings 10
	Total Revenues \$ 7,060
	Appropriated Fund Balance \$ 890
	<b>Amount to be Raised by Taxation \$ -</b>

**2017 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICTS**

Account Code		2017 Adopted Budget
<b>WATER IMPROVEMENT AREA 7</b>		
Cook, Lapham, Main, S. Park (86) ECWA Supply		
<b>APPROPRIATIONS</b>		
WM 8310.103	Water Director - Payroll	\$ -
WM 8310.401	Office Supplies/Postage	125
WM 8310.404	Travel & Expense	130
WM 8320.401	Source of Supply Power & Pumping	25,000
WM 8320.402	Utilities	6,000
WM 8340.102	Highway - Payroll	2,470
WM 8340.401	Repairs	1,000
WM 9030.800	Social Security	189
	Total Home & Community Services	34,914
WM 9789.600	EFC Loan Principal - 20 year loan	67,050
	Total Debt Service	67,050
	Total Appropriations	\$ 101,964
<b>REVENUES</b>		
WM 2140	Metered Water Sales	\$ 36,000
WM 2148	Interest & Penalties	300
WM 2401	Interest & Earnings	75
	Total Revenues	\$ 36,375
	Appropriated Fund Balance	\$ 30,000
	<b>Amount to be Raised by Taxation</b>	<b>\$ 35,589</b>

**2017 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICTS**

<b>Account Code</b>		<b>2017 Adopted Budget</b>
<b>WATER DISTRICT NO. 8</b>		
West Falls Road - ECWA Lease		
<b>APPROPRIATIONS</b>		
W8 3410.400	Fire Hydrant Rental Fees	\$ 966
W8 9960.900	Capital Reserve	-
	Total Home & Community Services	966
	Total Appropriations	\$ 966
<b>REVENUES</b>		
W8 2401	Interest & Earnings	\$ 25
	Total Revenues	\$ 25
	Appropriated Fund Balance	941
	<b>Amount to be Raised by Taxation</b>	\$ -

**2017 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICTS**

Account Code		2017 Adopted Budget
<b>WATER DISTRICT NO. 9</b>		
Behm Road (26) ECWA Lease		
<b>APPROPRIATIONS</b>		
W9 3410.400	Fire Hydrant Rental Fees	\$ 966
W9 8310.401	Office Supplies & Notices/Postage	40
W9 9960.900	Capital Reserve	-
	Total Home & Community Services	1,006
	Total Appropriations	\$ 1,006
<b>REVENUES</b>		
W9 2401	Interest & Earnings	\$ 25
	Total Revenues	\$ 25
	Appropriated Fund Balance	981
	<b>Amount to be Raised by Taxation</b>	\$ -
<b>WATER DISTRICT NO.10</b>		
Ellicott, Davis, Manchester, Falls, Short, Woodcrest (ECWA Lease)		
<b>APPROPRIATIONS</b>		
WA 3410.400	Fire Hydrant Rental Fees	\$ 11,827
WA 8310.401	Office Supplies, Postage	40
WA 9960.900	Capital Reserve	-
	Total Home & Community Services	11,867
WA 9710.6	Bond Principal	6,000
WA 9710.7	Bond Interest	520
	Total Debt Service	6,520
	Total Appropriations	\$ 18,387
<b>REVENUES</b>		
WA 2401	Interest & Earnings	\$ 50
	Total Revenues	50
	Appropriated Fund Balance	\$ 15,000
	<b>Amount to be Raised by Taxation</b>	\$ 3,337

**2017 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICTS**

Account Code	2017 Adopted Budget
<b>WATER DISTRICT NO. 10 EXT. NO. 1</b>	
Mitchell (private road), Snyder - Town (10)	
Snyder, Luther - ECWA Lease	
<b>APPROPRIATIONS</b>	
WE 3410.400 Fire Hydrant Rental Fees	\$ 2,092
WE 8310.103 Water Director - Payroll	
WE 8310.401 Office Supplies, Postage	15
WE 8310.404 Travel & Expense	10
WE 8320.401 Source of Supply Power & Pumping	2,000
WE 8340.102 Highway - Payroll	190
WE 9030.800 Social Security	15
WE 9960.900 Capital Reserve	-
Total Home & Community Services	4,322
Total Appropriations	\$ 4,322
<b>REVENUES</b>	
WE 2140 Metered Water Sales	\$ 1,706
WE 2148 Interest & Penalties	50
WE 2401 Interest & Earnings	50
Total Revenues	\$ 1,806
Appropriated Fund Balance	2,516
Amount to be Raised by Taxation	\$ -

**2017 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICTS**

Account Code		2017 Adopted Budget
<b>WATER DISTRICT NO. 10 EXT. NO. 2</b>		
Bridge Street - ECWA Lease		
	<b>APPROPRIATIONS</b>	
WF 3410.400	Fire Hydrant Rental Fees	\$ 162
WF 8340.400	Transmission & Distribution	-
	Total Home & Community Services	162
	Total Appropriations	\$ 162
	<b>REVENUES</b>	
WF 2401	Interest & Earnings	\$ 5
	Total Revenues	\$ 5
	Appropriated Fund Balance	157
	<b>Amount to be Raised by Taxation</b>	\$ -
<b>WATER DISTRICT NO. 10 EXT. NO. 4</b>		
Idlewood- ECWA Lease		
	<b>APPROPRIATIONS</b>	
WJ 3410.400	Fire Hydrant Rental Fees	\$ 484
WJ 8310.401	Office Supplies & Notices /Postage	30
WJ 9960.900	Capital Reserve	-
	Total Home & Community Services	514
WJ 9710.6	Bond Principal	2,000
WJ 9710.7	Bond Interest	1,655
	Total Debt Service	3,655
	Total Appropriations	\$ 4,169
	<b>REVENUES</b>	
WJ 2401	Interest & Earnings	\$ 25
	Total Revenues	\$ 25
	<b>Amount to be Raised by Taxation</b>	\$ 4,144

**2017 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICTS**

Account Code		2017 Adopted Budget
<b>WATER DISTRICT NO. 10 EXT. NO 5</b>		
Tannery & Davis - ECWA Lease		
	<b>APPROPRIATIONS</b>	
WR 3410.400	Fire Hydrant Rental Fees	\$ 1,610
WR 8310.401	Office Supplies & Notices /Postage	100
WR 9960.900	Capital Reserve	-
	Total Home & Community Services	1,710
WR 9710.6	Bond Principal	15,000
WR 9710.7	Bond Interest	16,143
	Total Debt Service	31,143
	Total Appropriations	\$ 32,853
	<b>REVENUES</b>	
WR 2401	Interest & Earnings	\$ 50
	Total Revenues	\$ 50
	Appropriated Fund Balance	5,000
	<b>Amount to be Raised by Taxation</b>	\$ 27,803

**2017 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICTS**

Account Code		2017 Adopted Budget
<b>WATER DISTRICT NO. 11</b>		
Victoria, Wellington, Morningside (30) ECWA Supply		
<b>APPROPRIATIONS</b>		
WB 8310.103	Water Director - Payroll	\$ -
WB 8310.401	Office Supplies & Notices/Postage	42
WB 8310.404	Travel & Expense	50
WB 8320.401	Source of Supply Power & Pumping	14,000
WB 8320.402	Utilities	2,000
WB 8340.102	Highway - Payroll	950
WB 8340.401	Repairs	400
WB 9030.800	Social Security	73
	Total Home & Community Services	17,515
	Total Appropriations	\$ 17,515
<b>REVENUES</b>		
WB 2140	Metered Water Sales	\$ 16,500
WB 2148	Interest & Penalties WTR Rents	75
	Total Revenues	\$ 16,575
	Appropriated Fund Balance	940.00
	<b>Amount to be Raised by Taxation</b>	\$ -

**2017 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICTS**

Account Code	2017 Adopted Budget	
<b>WATER DISTRICT NO. 12</b>		
Bowen, Mary Jane's Lane (28) Elma Supply		
<b>APPROPRIATIONS</b>		
WC 8310.103	Water Director - Payroll	\$ -
WC 8310.401	Office Supplies & Notices/Postage	40
WC 8310.404	Travel & Expense	40
WC 8320.401	Source of Supply Power & Pumping	8,600
WC 8340.102	Highway - Payroll	760
WC 8340.401	Repairs	2,000
WC 8350.400	Common Water Supply-Coliform Testing	125
WC 9030.800	Social Security	59
WC 9960.900	Capital Reserve	-
	Total Home & Community Services	11,624
	Total Appropriations	\$ 11,624
<b>REVENUES</b>		
WC 2140	Metered Water Sales	\$ 6,500
WC 2148	Interest & Penalties	25
WC 2401	Interest & Earnings	25
	Total Revenues	\$ 6,550
	Appropriated Fund Balance	\$ 574
	<b>Amount to be Raised by Taxation</b>	<b>\$ 4,500</b>

**2017 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICTS**

Account Code	2017 Adopted Budget	
<b>WATER DISTRICT NO. 14</b>		
Highland, Maple (26) Elma Supply		
<b>APPROPRIATIONS</b>		
WD 8310.103	Water Director - Payroll	\$ -
WD 8310.401	Office Supplies & Notices/Postage	37
WD 8310.404	Travel & Expense	40
WD 8320.401	Source of Supply Power & Pumping	5,400
WD 8340.102	Highway - Payroll	760
WD 8340.401	Repairs	1,000
WD 9030.800	Social Security	59
	Total Home & Community Services	7,296
	Total Appropriations	\$ 7,296
<b>REVENUES</b>		
WD 2140	Metered Water Sales	\$ 6,000
	Total Revenues	\$ 6,000
	Appropriated Fund Balance	\$ 1,296
	Amount to be Raised by Taxation	\$ -

**2017 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICTS**

Account Code	2017 Adopted Budget
<b>WATER DISTRICT NO. 16</b>	
Hickory Lane - Town (6) ECWA Lease	
Jewett Holmwood, Grover, Gypsy, Oakridge, Davis - ECWA	
<b>APPROPRIATIONS</b>	
WH 1958 Tax Cancellations & Refunds	\$ -
WH 3410.400 Fire Hydrant Rental Fees	6,435
WH 8310.103 Water Director - Payroll	-
WH 8310.401 Office Supplies / Postage	9
WH 8310.404 Travel & Expense	10
WH 8320.401 Source of Supply Power & Pumping	1,000
WH 8340.102 Highway - Payroll	190
WH 9030.800 Social Security	15
WH 9960.900 Capital Reserve	-
Total Home & Community Services	7,659
WH 9710.6 Bond Principal	21,000
WH 9710.7 Bond Interest	15,313
Total Debt Service	36,313
Total Appropriations	\$ 43,972
<b>REVENUES</b>	
WH 2140 Metered Water Sales	\$ 1,000
WH 2401 Interest & Earnings	75
Total Revenues	\$ 1,075
Appropriated Fund Balance	\$ 25,000
Amount to be Raised by Taxation	\$ 17,897

**2017 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICTS**

<u>Account Code</u>		<u>2017 Adopted Budget</u>
<b>WATER DISTRICT NO. 16 EXT. NO. 1</b>		
Jewett Holmwood, Quaker - ECWA Lease		
<b>APPROPRIATIONS</b>		
WN 3410.400	Fire Hydrant Rental Fees	\$ 1,610
WN 9960.900	Capital Reserve	-
	Total Home & Community Services	<u>1,610</u>
WN 9710.6	Bond Principal	2,000
WN 9710.7	Bond Interest	<u>1,298</u>
	Total Debt Service	<u>3,298</u>
	Total Appropriations	<u>\$ 4,908</u>
	Appropriated Fund Balance	<u>\$ 1,000</u>
	Amount to be Raised by Taxation	<u>\$ 3,908</u>

**2017 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICTS**

<u>Account Code</u>		<u>2017 Adopted Budget</u>
<b>WATER DISTRICT 17</b>		
Stoneybrook & Willardshire - Elma Leased		
	<b>APPROPRIATIONS</b>	
WQ 9710.6	Bond Principal	\$ 3,000
WQ 9710.7	Bond Interest	<u>3,167</u>
	Total Debt Service	<u>6,167</u>
WQ 9960.9	Capital Reserve	<u>-</u>
	Total Home & Community Services	<u>-</u>
	Total Appropriations	<u>\$ 6,167</u>
	<b>Amount to be Raised by Taxation</b>	<u>\$ 6,167</u>

**2017 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICTS**

Account Code		2017 Adopted Budget
<b>WATER DISTRICT NO. 18</b>		
Mill, Tannery, Luther, West Falls, Reading, Grover, Schopper, Blakeley, Boies, Emery, Center, Bailey, Lewis, Darling, Underhill, Cornwall, Olean ECWA Lease		
<b>APPROPRIATIONS</b>		
ZE 1320.404	Financial Services Loans/Bonds	\$ 12,513
ZE 8340.401	Repairs	20,000
ZE 3410.400	Fire Hydrant Rental Fees	52,745
	Total Home & Community Services	85,258
ZE 9710.6	Bond Principal	365,000
ZE 9710.7	Bond Interest	248,308
	Total Debt Service	613,308
	Total Appropriations	\$ 698,566
<b>REVENUES</b>		
ZE 2141	Out of district Sales	\$ 12,800
ZE 2145	Facility Charges - Maj. Facilities Surcharge	23,531
ZE 2401	Interest & Earnings	400
	Total Revenues	\$ 36,731
	Appropriated Fund Balance	\$ 25,500
	Amount to be Raised by Taxation	\$ 636,335

**2017 Adopted Budget  
Town of Aurora, New York**

**FIRE DISTRICTS**

	<b>2017 Adopted Budget</b>
<b>SOUTH WALES FIRE DISTRICT NO. 1</b>	
Amount to be raised by taxation (Aurora Only)	<u>\$ 166,370</u>
Taxable Valuation (Aurora Only)	<u>\$ 37,970,416</u>
Tax Rate per \$1,000 of Taxable Valuation	<u>\$ 4.381567</u>
<b>AURORA-COLDEN FIRE DISTRICT NO. 6</b>	
Amount to be raised by taxation (Aurora Only)	<u>\$ 310,561</u>
Taxable Valuation (Aurora Only)	<u>\$ 85,883,928</u>
Tax Rate per \$1,000 of Taxable Valuation	<u>\$ 3.616055</u>

EXPENSE CATEGORY	\$ 2,017 BUDGET
<b>ADMINISTRATION</b>	
Sec/Trea Salary	\$ 22,929
<b>STORAGE BUILDING BOND</b>	\$ 10,477
<b>BUILDING BOND</b>	\$ 59,210
<b>WATER TAX</b>	\$ 3,717
<b>UTILITIES inc. Gas, Elec., Phone &amp; Internet</b>	\$ 13,931
<b>CAP. RSRV. Equipment</b>	\$ 3,000
<b>CAP. RSRV. Building</b>	\$ 2,000
<b>CAP. RSRV. Office Equip</b>	\$ 1,500
<b>EQUIP PURCHASE</b>	\$ 15,000
<b>EQUIP. MAINTENANCE</b>	\$ 15,000
<b>FIRST AID</b>	\$ 3,250
<b>FUEL</b>	\$ 7,900
General Liability Accident Insurance Life Insurance	\$ 24,073
<b>HEALTH &amp; WELFARE</b> inc. Fire Fighter Fitness	\$ 4,667
<b>SERVICE AWARDS</b>	\$ 43,559
<b>TRAIN. &amp; CONV.</b>	\$ 4,000
<b>WORKMANS COMP. *</b>	\$ 19,831
<b>CAP IMP BOND Prin&amp;Int</b>	\$ 13,095
	=====
<b>TOTAL</b>	\$ 267,139
Wales Only Dispatch Fee	\$ 4,614
	=====
	<b>\$ 271,753</b>

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ADOPTED  
NOVEMBER 14, 2016  
  
AT THE  
FIRE DISTRICT MEETING

**BUDGET SUMMARY**

District Budget for FY 2015 (less "Wales Only" Dispatch Fees)	=	\$ 267,139
"Wales Only" Dispatch Fees	=	\$ 4,614
		=====
		<b>\$ 271,753</b>

<b>TAX LEVY SUMMARY</b>		
District Budget for FY 2017 (less Wales Only Dispatch Fees)	=	\$ 267,138
Wales Only Dispatch Fees	=	\$ 4,614
		=====
		\$ 271,753

<b>TAXES TO BE COLLECTED BY TOWNS</b>			Info Only
	<b>AURORA</b>	<b>WALES</b>	<b>TOTAL</b>
<b>% Per Town</b>	<b>62.28%</b>	<b>37.72%</b>	100.00%
<b>\$ Per Town</b>	<b>\$166,369.93</b>	<b>\$100,768.84</b>	\$ 267,138.77
<b>DISPATCH FEES - WALES ONLY</b>	-----	<b>\$4,614.00</b>	\$4,614.00
	=====	=====	=====
<b>TOTAL TAXES BY TOWN</b>	<b>\$166,369.93</b>	<b>\$105,382.84</b>	\$ 271,752.77
<b>TAX RATE per \$1000</b>	<b>4.381567</b>	<b>4.353081</b>	

% Change Fire District Expenses/Town:

**AURORA = 4.9%**  
**WALES = 5.7%**

<b>DATA USED TO CALCULATE TAXES FROM TOWNS</b>					
<b>TOWN</b>	<b>ASSESSED EVALUATION</b>	<b>EQ RATE</b>	<b>FULL ASSES. EVALUATION</b>	<b>% / Town</b>	<b>COST PER TOWN</b>
AURORA	\$37,970,416.00	38%	\$99,922,147.37	62.28%	\$166,369.93
WALES	\$24,208,795.00	40%	\$60,521,987.50	37.72%	\$100,768.84
=====	=====	XXX	=====	=====	=====
	\$62,179,211.00	xxx	\$160,444,134.87	100.00%	\$267,138.77

**CONTACT INFO: Joe Argenio (Chairperson SWFD No.1)**

**Home 652-4940**  
**Cell 863 4942**

**Fax To:**

**Erie County Dept. Of Tax & Finance 858-8502**  
**Town Of Aurora 652-3507**  
**Town Of Wales 652-3703**

# AURORA COLDEN FIRE DISTRICT #6

1864  
DAVIS ROAD



WEST FALLS, NY  
14170

Tel: 716-652-1353

Fax: 716-652-0111

<b>AURORA COLDEN FIRE DISTRICT #6</b>	
<b>Adopted 2017 Budget 10-18-2016</b>	
Annual Inspection	\$ 1,000.00
Bank Charges/Wire Fees	100.00
Building Reserve	2,000.00
Building/land Bond Principal	20,000.00
Building/land Bond Interest	3,500.00
Building Maintenance	16,000.00
Dues & Fees	21,000.00
Equipment	15,000.00
Heat & Light	10,000.00
Insurance	38,000.00
Misc. Equipment Repair	7,000.00
Office Supplies	2,000.00
Officer Expenses	2,500.00
Chief's Fuel	6,000.00
Phone Service	2,500.00
Physical Examinations	7,500.00
PPE	20,000.00
PPE Reserve	3,000.00
Recruitment & Retention	250.00
Rehab (Food & Refreshments)	1,000.00
Schools & Conventions	2,000.00
Service Awards	100,000.00
Truck Principle	40,000.00
Truck Interest	4,000.00
Truck Maintenance	11,000.00
Truck Fuel	4,000.00
Truck Reserve	2,000.00
Water Taxes & Usage	500.00
Contingency	<u>3,448.00</u>
<b>Total</b>	<b>\$345,298.00</b>

**Amount to be raised by Taxation in 2017**

Aurora	\$310,561	89.94%
Colden	<u>34,737</u>	10.06%
<b>Total</b>	<b>\$345,298</b>	

October 18, 2016

# 2017 Adopted Budget Town of Aurora, New York

## BUDGET SUMMARY BY FUND

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
A (General Fund - Town Wide)	\$ 2,988,538	\$ 898,683	\$ 442,450	1,647,405
B (Gen Fund - Town Outside Vill.)	1,699,375	770,250	30,000	899,125
DB (Highway - Town Outside Vill.)	1,512,722	904,500	95,000	513,222
CE (Special Revenue - Cemetery)	3,730	1,510	2,220	-
L3 (Lighting District 3)	10,000	25	2,925	7,050
L4 (Lighting District 4)	7,000	25	2,035	4,940
ER (Gleed)	247,450	-	247,450	-
SF (Fire Protection 1)	367,324	50	-	367,274
SG (Garbage)	572,604	75	-	572,529
SR (Rubbish)	48,578	50	-	48,528
S5 (Sewer 1)	4,700	-	-	4,700
S3 (Sewer 3)	53,750	53,750	-	-
ZA (Water 1N)	28,815	28,815	-	-
ZB (Water 1S)	28,523	28,523	-	-
WL (Water1-1)	41,949	19,200	12,000	10,749
W2 (Water 2-3-5)	84,750	84,750	-	-
WP (Water Imp Area 5)	37,475	25	10,000	27,450
W6 (Water 6)	66,496	2,300	10,000	54,196
WK (Water 6-1)	32,999	75	6,500	26,424
WO (Water 6-2)	19,643	25	7,000	12,618
W7 (Water 7)	7,950	7,060	890	-
WM (Water Imp Area 7) ALL	101,964	36,375	30,000	35,589
WM (Water Imp Area 7) Tier 1				-
WM (Water Imp Area 7) Tier 2 & O/D				-
W8 (Water 8)	966	25	941	-
W9 (Water 9)	1,006	25	981	-
WA (Water 10) & O/D	18,387	50	15,000	3,337
WE (Water 10-1)	4,322	1,806	2,516	-
WF (Water 10-2)	162	5	157	-
WJ (Water 10-4)	4,169	25	-	4,144
WR (Water 10-5)	32,853	50	5,000	27,803
WB (Water 11)	17,515	16,575	940	-
WC (Water 12)	11,624	6,550	574	4,500
WD (Water 14)	7,296	6,000	1,296	-
WH (Water 16)	43,972	1,075	25,000	17,897
WN (Water 16-1)	4,908	-	1,000	3,908
WQ (Water 17)	6,167	-	-	6,167
ZE (Water 18)	698,566	36,731	25,500	636,335
<b>Total</b>	<b>\$ 8,818,246</b>	<b>\$ 2,904,983</b>	<b>\$ 977,375</b>	<b>\$ 4,935,888</b>
<b>Other Items per Letter of Authorization</b>				
Delinquent Water to Levy (ECWA)				1,005.13
Delinquent Water to Levy (Orchard Park)				85.95
Demolition Cost to Levy (43 Manchester)				14,000.00
Delinquent Garbage to Levy				365.88
<b>Total Other Items</b>				<b>\$ 15,456.96</b>
<b>Fire Districts</b>				
So Wales Fire Dist	166,370	-	-	166,369.93
Aurora Colden Fire Dist	310,561	-	-	310,561.00
<b>Total Fire Districts</b>				<b>\$ 476,930.93</b>
<b>Grand Total All Items</b>	<b>\$ 8,818,246</b>	<b>\$ 2,904,983</b>	<b>\$ 977,375</b>	<b>\$ 5,428,275.89</b>

## 2017 Adopted Budget Town of Aurora, New York

### 2017 Tax Rate Summary By Assessment Code

		Amount to Raise	Taxable Valuation	2017 Tax Rate/1000	C M	Other Rates
<b>General Fund &amp; Highway Fund</b>						
A (General Fund - Town Wide)		1,647,405	538,213,454	3.060877		
B (Gen Fund - Town Outside Village)		899,125	322,743,682	2.785879		
DB (Highway - Town Outside Village)		513,222	322,743,682	1.590184		
<b>Total General Items</b>		<b>3,059,752</b>				
<b>Special Districts</b>						
Code						
24020	SF (Fire Protection 1)	\$ 367,274	210,490,972	1.744844		
24030	L3 (Lighting Dist 3)	\$ 7,050	58,221,411	0.121089		
24031	L4 (Lighting Dist 4)	\$ 4,940	48,763,938	0.101304		
24040	W8 (Water Dist 8)	-	1,984,233	-	C	
24041	W9 (Water Dist 9)	-	2,465,808	-	C	
24041	W9 (Water Dist 9)	-	2,465,808	-	M	
24042	WA (Water Dist 10) O&M	\$ 3,320	35,757,210	0.092848	M	
24042	WA (Water Dist 10) Capital	-	36,583,410	-	C	
24064	WA (Water 10 O/D) 2 Units O&M	\$ 17	186,600	0.091104	M	
24064	WA (Water 10 O/D) 2 Units Capital	-	186,600	-	C	
24043	WC (Water 12) O&M	\$ 4,500	2,430,761	1.851272	M	
24043	WC (Water 12) Capital	-	2,430,761	-	C	
24044	WE (Water 10 ex 1) O&M	-	6,582,611	-	M	
24044	WE (Water 10 ex 1) Capital	-	6,582,611	-	C	
24045	WF (Water 10 ex 2)	-	508,761	-	M	
24047	WH (Water 16) O&M 206 Units	\$ 6,584	17,396,760	0.378461	M	
24047	WH (Water 16) Capital 206 Units	\$ 11,313	17,396,760	0.650294	C	
24048	WJ (Water 10 ex 4) O&M	\$ 489	1,822,676	0.268287	M	
24048	WJ (Water 10 ex 4) Capital	\$ 3,655	1,822,676	2.005293	C	
24049	WK (Water 6 ex 1) O&M	\$ 3,634	14,288,656	0.254328	M	
24049	WK (Water 6 ex 1) Capital	\$ 22,790	14,288,656	1.594972	C	
24050	WL (Water 1 ex 1)	\$ 10,749	6,555,762	1.639626	C	
24052	WO (Water 6 ex 2) O&M	\$ 3,928	4,570,744	0.859379	M	
24052	WO (Water 6 ex 2) Capital	\$ 8,690	4,570,744	1.901222	C	
24053	WM Water IA 7 (T/2) 154 Units	\$ 23,965	12,650,949	1.894324	C	
24061	WM Water IA 7 (T/1) 97 Units	\$ 10,677	7,538,926	1.416249	C	
24062	WM Water IA 7 (O/D) 6 Units	\$ 947	697,200	1.358290	C	
24055	WN (Water 16-1) O&M (30)	\$ 610	3,400,873	0.179366	M	
24055	WN (Water 16-1) Capital (30)	\$ 3,298	3,400,873	0.969751	C	
24056	ZE (Water 18a)	\$ 14,737	52,488,797	0.280765	M	
24056	ZE (Water 18a)	\$ 392,515	65,712,297	5.973235	C	
24065	ZE (Water 18b)	\$ 8,290	35,653,075	0.232519	M	
24065	ZE (Water 18b)	\$ 220,791	35,959,875	6.139927	C	
24057	WP (Water Imp Area 5) O&M	\$ 7,337	8,111,121	0.904561	M	
24057	WP (Water Imp Area 5) Capital	\$ 20,113	8,210,821	2.449572	C	
24059	WQ (Water Dist 17)	\$ 6,167	1,683,695	3.662777	C	
24063	WR (Water 10 ex 5) O&M	\$ 1,660	4,336,472	0.382800	M	
24063	WR (Water 10 ex 5) Capital	\$ 26,143	4,336,472	6.028633	C	
24067	S5 (Sewer Dist 1)	\$ 4,700	1,342,338	3.501354	M	
24087	W6 (Water 6) O&M	\$ 54,196	19,482,625	2.781761	M	
24087	W6 (Water 6) Capital	-	32,632,225	-	C	
24650	SG (Refuse Dist) Unit Count	\$ 572,529	3,115	n/a		183.80
24670	SR (Rubbish) Based on *1% Assessed Value	\$ 48,528	3,333,238	n/a		0.014559
*rate per \$1 of 1%, not per \$1,000						
<b>Total Special Districts</b>		<b>\$ 1,876,136</b>				
<b>Subtotal</b>		<b>\$ 4,935,888</b>				
<b>Other Items per Letter of Authorization</b>						
Delinquent Water to Levy (ECWA)		1,005.13				
Delinquent Water to Levy (Orchard Park)		85.95				
Demolition Cost to Levy (43 Manchester)		14,000.00				
Delinquent Garbage to Levy		365.88				
<b>Total Other Items</b>		<b>\$ 15,456.96</b>				
<b>Fire Districts</b>						
24021	So Wales Fire Dist	166,369.93	37,970,416			
24022	Aurora Colden Fire Dist	310,561.00	85,883,928			
<b>Total Fire Districts</b>		<b>\$ 476,930.93</b>				
<b>Grand Total All Items</b>		<b>\$ 5,428,275.89</b>				

## 2017 Adopted Budget Town of Aurora, New York

### 2017 DEBT PAYMENT SCHEDULE BY FUND

Fund	Payee	Loan Purpose	Amortization Period	Original Loan Amount	Payment Due	Starting 2017 Balance	Date	2017 Principal	Date	2017 Interest	Date	2017 Interest	2017 Total Interest	Ending Balance 2017	Final Payment Date	Interest Rate
wctl	1 A	*442450 Public Improv. Park & Land	2004-2018 (15)	282,000.00	1/15 & 7/15	40,000.00	7/15	22,000.00	1/15	800.00	7/15	800.00	1,600.00	18,000.00	7/15/2018	4.000%
wctl	1 A	Public Improv. Sr. Center	2004-2018 (15)	569,000.00	1/15 & 7/15	87,000.00	7/15	42,000.00	1/15	1,740.00	7/15	1,740.00	3,480.00	45,000.00	7/15/2018	4.000%
wctl	18 DB	Roose/Cro Highway Road Improve	2009-2018 (10)	700,000.00	2/15 & 8/15	150,000.00	8/15	75,000.00	2/15	3,121.88	8/15	3,121.88	6,243.76	75,000.00	8/15/2018	4.125%
wctl	11 S3	DT-Chase SD No 3 Sewer Improv	2007-2026(20)	700,000.00	6/15 & 12/15	420,000.00	12/15	35,000.00	6/15	9,375.00	12/15	9,375.00	18,750.00	385,000.00	12/15/2026	4.400%
wctl	1 WA	DT-Chase Public Improv. Falls Rd	2004-2018 (15)	83,750.00	1/15 & 7/15	13,000.00	7/15	6,000.00	1/15	260.00	7/15	260.00	520.00	7,000.00	7/15/2018	4.000%
ach	5 WH	DT-Chase WD No. 16 Water Improv.	Ref. 2015-2036 (22)	590,000.00	4/15 & 10/15	547,000.00	4/15	21,000.00	4/15	7,761.25	10/15	7,551.25	15,312.50	526,000.00	4/15/2036	2.000%
ach	5 WJ	DT-Chase WD No. 10 Ex 4 Water Improv	Ref. 2015-2036 (22)	63,000.00	4/15 & 10/15	59,000.00	4/15	2,000.00	4/15	837.50	10/15	817.50	1,655.00	57,000.00	4/15/2036	2.000%
ach	7 WK	DT-Chase WD No. 6 Ex. 1 Water Improv	Ref. 2015-2036 (22)	331,000.00	4/15 & 10/15	301,000.00	4/15	15,000.00	4/15	3,970.00	10/15	3,820.00	7,790.00	286,000.00	4/15/2036	2.000%
wctl	8 WM	NYS - EFC WIA # 7 Water Improv.	2001-2021 (20)	1,202,150.00	5/1	347,850.00	5/1	67,050.00		-		-	-	280,800.00	5/1/2021	0.000%
ach	9 WL	DT-Chase WD No. 1 Ex. 1 Water Improv	Ref. 2015-2036 (22)	348,000.00	4/15 & 10/15	323,000.00	4/15	13,000.00	4/15	4,581.88	10/15	4,451.88	9,033.76	310,000.00	4/15/2036	2.000%
ach	5 WN	DT-Chase WD No. 16 Ex. 1 Water Improv	Ref. 2015-2037 (23)	52,000.00	4/15 & 10/15	46,000.00	4/15	2,000.00	4/15	658.75	10/15	638.75	1,297.50	44,000.00	4/15/2037	2.000%
ach	6 WO	DT-Chase WD No. 6 Ex. 2 Water Improv	Ref. 2015-2038 (24)	226,000.00	4/15 & 10/15	205,000.00	4/15	10,000.00	4/15	2,895.00	10/15	2,795.00	5,690.00	195,000.00	4/15/2038	2.000%
ach	3 WP	DT-Chase WIA #5 Water Improv.	Ref. 2015-2042 (28)	539,000.00	4/15 & 10/15	512,000.00	4/15	14,000.00	4/15	8,126.25	10/15	7,986.25	16,112.50	498,000.00	4/15/2042	2.000%
ach	3 WO	DT-Chase WD No. 17 Water Improv.	Ref. 2015-2042 (28)	107,000.00	4/15 & 10/15	101,000.00	4/15	3,000.00	4/15	1,598.13	10/15	1,568.13	3,166.26	98,000.00	4/15/2042	2.000%
ach	12 WR	DT-Chase WD No 10 Ext 5 part 2	Ref. 2015-2043 (29)	66,000.00	4/15 & 10/15	63,000.00	4/15	1,000.00	4/15	1,005.00	10/15	995.00	2,000.00	62,000.00	4/15/2043	2.000%
ach	13 WR	DT-Chase WD No 10 Ext 5 part 1	Ref. 2015-2043 (29)	458,000.00	4/15 & 10/15	443,000.00	4/15	14,000.00	4/15	7,141.25	10/15	7,001.25	14,142.50	429,000.00	4/15/2043	2.000%
ach	14 ZE */**	NYS - EFC WD No 18 Loan All Series	EFC Ref. 2016-2042 (27)	12,086,595.00	3/1 & 9/1	11,741,595.00	3/1	365,000.00	3/1	124,518.18	9/1	123,789.39	248,307.57	11,376,595.00	3/1/2042	0.599%
wctl	24 ER	BAIRD Glead Ave.	2012-2026(15)	1,775,000.00	6/15 & 12/15	1,115,000.00	6/15	165,000.00	6/15	17,050.00	12/15	15,400.00	32,450.00	950,000.00	6/15/2026	2.000%
	DB	Roose/Cro Luther Road	2016-2021 (6)	120,000.00	6/15 & 12/15	100,000.00	6/15	20,000.00	6/15	1,500.00	12/15	1,200.00	2,700.00	80,000.00	6/15/2021	3.000%
	W6	Roose/Cro Water District #6	2016-2030 (15)	540,000.00	6/15 & 12/15	520,000.00	6/15	30,000.00	6/15	8,515.63	12/15	8,065.63	16,581.26	490,000.00	6/15/2030	3.000%
	ER	Greene Ch Glead Ave. - HVAC	2016-2021(6)	30,000.00	4/15 & 10/15	25,000.00	4/15	5,000.00	4/15	256.25	10/15	226.25	482.50	20,000.00	4/15/2021	1.200%
	ER	Greene Ch Glead Ave. - Parking Lot	2016-2025 (10)	390,000.00	4/15 & 10/15	360,000.00	4/15	35,000.00	4/15	4,863.75	10/15	4,653.75	9,517.50	325,000.00	4/15/2025	1.200%
		<b>TOTAL PRINCIPAL/INTEREST</b>				<b>17,519,445.00</b>		<b>962,050.00</b>		<b>210,575.70</b>		<b>206,256.91</b>	<b>416,832.61</b>	<b>16,557,395.00</b>		

### B.A.N'S

Fund	Payee	Loan Purpose	Amortization Period	Original Loan Amount	Payment Due	Starting 2017 Balance	Date	2017 Principal ****	Date	2017 Interest	Date	2017 Interest	2017 Total Interest	Ending Balance 2017	Final Payment Date	Interest Rate
DB	Chase Bank	Acquisition of Maint. Veh.	2015-2025	380,000.00	8/3/2017	380,000.00	8/3	40,000.00	8/3	4,888.38			4,888.38	340,000.00	8/3/2017	1.290%
	Chase Bank	Recon. Swimming Pool	2015-2020	41,250.00	n/a	<b>PIF 8/16</b>										
A	Chase Bank	Hwy. Garage Bldg.	2015-2020	50,000.00	8/3/2017	50,000.00	8/3	10,000.00	8/3	643.21			643.21	50,000.00	8/3/2017	1.290%

updated 08/08/16 MS Inc.

Notes: \* Includes Less \$62,259.30 interest subsidy - (\$186,777.48 - \$62,259.30 = \$124,518.18)

\*\* Includes Less \$61,894.91 interest subsidy - (\$185,684.30 - \$61,894.91 = \$123,789.39)

\*\*\* There is an Administrative Fee of \$12,513 due on this EFC Bond on 09/01/17

\*\*\*\* Estimated principal payment

**2017 Adopted Budget  
Town of Aurora, New York**

**2017 SALARY SCHEDULE FOR ELECTED OFFICIALS**

Councilman	\$	11,097
Town Justice	\$	32,460
Town Justice	\$	32,460
Supervisor	\$	39,046
Town Clerk	\$	61,646
Town Clerk (Registrar)	\$	833
Superintendent of Highways	\$	61,646
Superintendent of Highways - Parks	\$	10,404
Superintendent of Highways - Building Director	\$	5,304

# 2017 Adopted Budget Town of Aurora, New York

NYS - Real Property System  
County of Erie

Assessor's Report - 2016 - Prior Year File  
S495 Exemption Impact Report  
County Summary

RPS221/V04/L001  
Date/Time - 10/31/2016 10:51:31  
Total Assessed Value      639,924,112

Equalized Total Assessed Value      1,684,010,821

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	9,537,368	0.57
12450	NYS MED CARE FACILITY FIN AGENCY	MC K UCON L 7421	1	369,211	0.02
13100	CO - GENERALLY	RPTL 406(1)	14	22,973,158	1.36
13120	CO - NOT EX BY RPTL 406(1)	GEN MUNY L 411	1	2,107,895	0.13
13500	TOWN - GENERALLY	RPTL 406(1)	23	6,756,255	0.40
13510	TOWN - CEMETERY LAND	RPTL 446	1	515,789	0.03
13650	VG - GENERALLY	RPTL 406(1)	20	13,626,052	0.81
13800	SCHOOL DISTRICT	RPTL 408	7	56,753,076	3.37
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	3,427,632	0.20
14100	USA - GENERALLY	RPTL 400(1)	1	5,739,737	0.34
21600	RES OF CLERGY - RELIG CORP OWNER	RPTL 462	6	5,594,211	0.33
25110	NONPROF CORP - RELIG(CONST PROT)	RPTL 420-a	34	49,081,595	2.91
25120	NONPROF CORP - EDUCL(CONST PROT)	RPTL 420-a	22	31,827,895	1.89
25130	NONPROF CORP - CHAR (CONST PROT)	RPTL 420-a	4	1,361,053	0.08
25230	NONPROF CORP - MORAL/MENTAL IMP	RPTL 420-a	8	2,825,000	0.17
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	235,526	0.01
25400	FRATERNAL ORGANIZATION	RPTL 428	1	34,211	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	558,158	0.03
26250	HISTORICAL SOCIETY	RPTL 444	3	348,158	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	1,901,579	0.11
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	1,668,157	0.10
33400	TAX SALE - CITY OWNED	RPTL 406(5)	1	5,198,684	0.31
41101	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	5	13,858	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	79	5,590,631	0.33
41120	ALT VET EX-WAR PERIOD-NON-COMBAT	RPTL 458-a	344	6,450,503	0.38
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	212	6,577,661	0.39
41140	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	87	4,103,658	0.24
41162	COLD WAR VETERANS (15%)	RPTL 458-b	54	681,197	0.04
41172	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	84,211	0.01
41400	CLERGY	RPTL 460	9	35,526	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	363,421	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	13	308,811	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	242	14,872,048	0.88

# 2017 Adopted Budget Town of Aurora, New York

NYS - Real Property System  
County of Erie

Assessor's Report - 2016 - Prior Year File  
S495 Exemption Impact Report  
County Summary

RPS221/V04/L001  
Date/Time - 10/31/2016 10:51:31  
Total Assessed Value      639,924,112

Equalized Total Assessed Value      1,684,010,821

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41801	PERSONS AGE 65 OR OVER	RPTL 467	24	1,509,858	0.09
41900	PHYSICALLY DISABLED	RPTL 459	5	405,684	0.02
41930	DISABILITIES AND LIMITED INCOMES	RPTL 459-c	3	360,921	0.02
41932	DISABILITIES AND LIMITED INCOMES	RPTL 459-c	5	457,632	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	162,503	0.01
47611	BUSINESS INVESTMENT PROPERTY POST 8/5	RPTL 485-b	43	3,327,842	0.20
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	306,974	0.02
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>1,305</b>	<b>268,053,339</b>	<b>15.92</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>1,305</b>	<b>268,053,339</b>	<b>15.92</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_