

2024 Adopted Budget Town of Aurora, New York

SUMMARY OF ALL FUND TYPES

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund - Townwide	\$ 3,733,440	\$ 1,289,418	\$ 210,642	\$ 2,233,380
General Fund - Town Outside the Village	1,896,379	906,500	24,000	965,879
Highway Fund - Townwide	67,249	75	-	67,174
Highway Fund - Town Outside the Village	2,129,842	1,419,496	155,000	555,346
Special Revenue Fund Cemetery	1,185	1,185	-	-
Lighting Districts	14,000	75	3,000	10,925
Fire Protection Districts	407,890	150	-	407,740
Garbage & Resource Recovery District (Refuse)	856,065	6,850	-	849,215
Rubbish Collection District	80,006	100	-	79,906
Sewer Districts	56,375	51,575	-	4,800
Water Districts	<u>1,208,088</u>	<u>62,552</u>	<u>36,200</u>	<u>1,109,336</u>
Total	<u>\$ 10,450,519</u>	<u>\$ 3,737,976</u>	<u>\$ 428,842</u>	<u>\$ 6,283,701</u>
Other Items per Letter of Authorization				
RPTL 520				8,170.82
Delinquent Water to Levy (Aurora)				629.95
Delinquent Water to Levy (ECWA)				423.40
Delinquent Water to Levy (Orchard Park)				366.39
Total Other Items				<u>\$ 9,590.56</u>
Fire Districts	<u>-</u>	<u>-</u>	<u>-</u>	<u>598,259.93</u>
Grand Total All Items	<u>\$ 10,450,519</u>	<u>\$ 3,737,976</u>	<u>\$ 428,842</u>	<u>\$ 6,891,551.49</u>

**2024 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - SUMMARY

	<u>2024 Adopted Budget</u>
Estimated State Aid Amount	
APPROPRIATIONS	<u>\$ 3,733,440</u>
Less:	
REVENUES	<u>1,289,418</u>
Appropriated Fund Balance Unassigned	138,100
Appropriated Fund Balance Assigned	25,000
Appropriated Debt Service Reserve	47,542
Total Fund Balance	<u>210,642</u>
Total Revenues & Appropriations Fund Balance	<u>1,500,060</u>
Amount to be raised by taxation	<u>\$ 2,233,380</u>
Taxable Valuation	<u>\$ 571,761,325</u>
Tax Rate per \$1,000 of Taxable Valuation	<u>\$ 3.906140</u>

2024 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - REVENUES

Account Code		2024 Adopted Budget
	TAX ITEMS	
A 1081	Payments in Lieu of Taxes	\$ -
A 1089	Prior Year Exemption Removals	8,170
A 1089.1	Other Tax Items	-
A 1090	Interest and Penalties on Real Property Taxes	45,000
A 1120	Non-Property Tax Distribution	35,000
	TOTAL TAX ITEMS	\$ 88,170
	DEPARTMENTAL INCOME	
A 1255	Clerk Fees	\$ 5,000
A 1972	Charges-Programs for the Aging	4,000
A 1973	Other Economic Assistance & Opportunities Lunch Program	2,500
	TOTAL TAX, CLERK AND OTHER ITEMS	\$ 11,500
A 2004	League Entry Fee - Adult	\$ 5,200
A 2005	Adult Sports	5,000
A 2025	Community Pool	46,000
A 2025.1	SRF - Knox Field Permits	1,200
A 2025.2	SRF - Knox Field Donations	8,000
A 2026.1	Aquatic Club Registration	37,500
A 2026.3	Aquatic Club Reimbursement	3,000
A 2027.1	Swim Lessons Registration	22,500
A 2030.1	Tennis Lessons Registration	4,000
A 2050	Golf Lessons	1,000
A 2052	Camps/Clinics	1,000
A 2054	Tot Programs	3,250
A 2055	Summer Playground Sports	13,100
A 2056	Youth Educational Programs	13,000
A 2057	Art/Theater/Dance	3,800
A 2058	Bowling	2,400
A 2061	Staff Training	6,100
A 2071	Mini Bus	3,000
A 2073	Concert Donations	2,400
A 2080.1	Independence Day Sponsorship	4,000
A 2083	Winterfest	200
A 2085	Easter Egg Hunt	400
A 2088.1	Supervised Playgrounds Registration	62,000
	TOTAL RECREATION INCOME	\$ 248,050
	TOTAL DEPARTMENTAL INCOME	\$ 259,550
	HOME AND COMMUNITY SERVICES	
A 2150	Sale of Electrical Power	\$ -
	TOTAL HOME AND COMMUNITY SERVICES	\$ -

2024 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - REVENUES

Account Code	2024 Adopted Budget
INTERGOVERNMENTAL CHARGES	
A 2351 Mini - Bus Reimbursements	6,500
TOTAL INTERGOVERNMENTAL CHARGES	\$ 6,500
USE OF MONEY AND PROPERTY	
A 2401 Interest and Earnings	\$ 170,000
A 2455 Gas Well Commission/prod	6,000
TOTAL USE OF MONEY AND PROPERTY	\$ 176,000
LICENSES AND PERMITS	
A 2544 Dog Licenses	\$ 28,000
A 2555 Building and Alteration Permits	92,500
TOTAL LICENSES AND PERMITS	\$ 120,500
FINES AND FORFEITURES	
A 2610 Fines and Forfeited Bail	160,000
TOTAL FINES AND FORFEITURES	\$ 160,000
MISCELLANEOUS	
A 2770 Other Unclassified Revenues	50,000
TOTAL MISCELLANEOUS	\$ 50,000
STATE AID	
A 3001 State Aid, Revenue Sharing	\$ 78,698
A 3005 State Aid - Mortgage Tax	350,000
TOTAL STATE AID	\$ 428,698
TOTAL GENERAL FUND-TOWNWIDE REVENUES	\$ 1,289,418

2024 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2024 Adopted Budget
GENERAL GOVERNMENT SUPPORT	
A 1010 LEGISLATIVE BOARD	
.100 Councilmen (4)	\$ 51,468
Total Personal Services	51,468
.404 Expense and Travel	2,000
Total Contractual	2,000
TOTAL LEGISLATIVE BOARD	\$ 53,468
A 1110 MUNICIPAL COURT	
.100 Town Justices	\$ 76,782
.102 Court Clerk	45,337
.105 Court Clerk	44,268
.109 Medical Reimbursement	1,950
Total Personal Services	168,337
.401 Office Expense	5,000
.411 Court Reporter/Interpreter	1,000
.412 Part Time Contractual	1,000
.413 Law Books	1,850
.415 Court Annual School	2,200
.416 Court Security Officer	12,959
Total Contractual Expenses	24,009
TOTAL MUNICIPAL COURT	\$ 192,346
A 1220 SUPERVISOR	
.100 Supervisor	\$ 45,274
.102 Assistant	49,718
.103 Secretary	23,439
.104 Budget Officer	5,774
.105 Web Administrator	3,824
.106 HR Stipend	2,600
.107 Live Stream Coordinator	1,607
Total Personal Services	132,236
.401 Office Expense	2,000
.404 Expense and Travel	2,000
.405 HR Background Checks	1,500
Total Contractual Expenses	5,500
TOTAL SUPERVISOR	\$ 137,736

2024 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2024 Adopted Budget
A 1320 AUDITOR	
.401 Professional Services	\$ 32,500
.404 Financial Service Loans/Bonds	10,000
Total Contractual Expenses	42,500
TOTAL AUDITOR	\$ 42,500
A 1355 ASSESSMENT	
.100 Assessor	\$ 83,023
.103 Car Allowance	2,000
.106 Office Assessment Clerk	45,337
.107 Star Program Clerk	18,896
Total Personal Services	149,256
.401 Office Expense	2,500
.404 Expense & Travel	2,000
.413 Appraisals	50,000
Total Contractual Expenses	54,500
TOTAL ASSESSMENT	\$ 203,756
A 1356 ASSESSMENT REVIEW BOARD	
.100 Secretary	\$ 200
Total Personal Services	200
.401 Reimbursement of the Board	525
Total Contractual Expenses	525
TOTAL ASSESSMENT REVIEW BOARD	\$ 725
A 1410 CLERK	
.100 Town Clerk	\$ 74,158
.101 Registrar (Town Clerk)	985
.105 Deputy 1	45,337
.106 Deputy 2	44,268
.107 Part-time help	2,000
.108 Grant Stipend	5,464
.109 Med. Ins. Reimb.	3,900
Total Personal Services	176,112
.401 Office Expense	3,000
.401.1 Dog License Office	600
.401.2 Tags	500
.405 Expense & Travel	750
.414 Minute Binding	500
Total Contractual Expenses	5,350
TOTAL CLERK	\$ 181,462

2024 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2024 Adopted Budget
A 1420 LAW	
.100 Town Attorney	\$ 52,839
.101 Town Prosecutor	18,283
.102 Deputy Town Attorney	-
Total Personal Services	71,122
.401 Office Expense	1,000
.416 Special Counsel	30,000
.417 Codification	7,500
Total Contractual Expenses	38,500
TOTAL LAW	\$ 109,622
A 1440 ENGINEER	
.409 Professional Services	\$ 8,000
Total Contractual	8,000
TOTAL ENGINEER	\$ 8,000
A 1460 RECORDS MANAGEMENT	
.401 Office Expense	\$ 2,000
.440 Purchased Services	1,000
Total Contractual Expenses	3,000
TOTAL RECORDS MANAGEMENT	\$ 3,000
A 1620 OPERATION OF BUILDINGS	
.100 Building Director	\$ 6,274
.101 Maint. Bldgs.	10,000
.102 Building Secretary	11,335
.103 Custodian PT	17,816
.104 Town Hall Building Stipend	500
.140 Overtime	2,000
Total Personal Services	47,925
.401 Office Expense	6,500
.406 Telephone	15,000
.414 Light, Heat, Power and Water	90,000
.415 Copier Leases	4,500
.420 Machine Maintenance Contracts	5,000
.422 Building and Grounds - Repairs	27,000
.423 Preventive & Contractual Maintenance	60,000
.431 Vehicle Maintenance & Gas	1,250
.439 Janitorial Supplies	4,800
.446 Gas Well Maint (Hubbard Park)	-
Total Contractual	214,050
TOTAL OPERATION OF BUILDINGS	\$ 261,975

2024 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2024 Adopted Budget
A 1630 MINI BUS PROGRAM	
.100 Drivers	\$ 24,960
Total Personal Services	24,960
.431 Gasoline & Maintenance	6,000
Total Contractual	6,000
TOTAL MINI BUS PROGRAM	\$ 30,960
A 1670 CENTRAL PRINTING AND MAILING	
.402 Postage	\$ 28,000
.403 Printing and Advertising	3,000
Total Contractual	31,000
TOTAL CENTRAL PRINTING AND MAILING	\$ 31,000
A 1680 CENTRAL DATA PROCESSING	
.401 Office Expense	105,000
Total Contractual	105,000
TOTAL CENTRAL DATA PROCESSING	\$ 105,000
SPECIAL ITEMS	
A 1910 Unallocated Insurance	\$ 125,000
A 1920 Municipal Association Dues	4,500
A 1950 Taxes and Assessments on Property	20,000
A 1958 Tax Cancellations and Refunds	833
A 1960 Scenic By-Way	300
A 1961 South Wales Community Center	500
A 1990 Contingent Account	40,000
TOTAL SPECIAL ITEMS	\$ 191,133
TOTAL GENERAL GOVERNMENT SUPPORT	\$ 1,552,683
PUBLIC SAFETY	
A 3310 TRAFFIC CONTROL	
.441 Signs	\$ 1,500
Total Contractual	1,500
TOTAL TRAFFIC CONTROL	\$ 1,500

2024 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2024 Adopted Budget
A 3510 CONTROL OF DOGS	
.100 Dog Control Officer	\$ -
.101 Part Time Dog Control	9,000
.102 Dog Control Director	4,767
.110 DCO Secretary	11,335
.140 Overtime	-
Total Personal Services	25,102
.401 Office Expense	200
.404 Expense and Travel	700
.417 Dog Census	200
.431 Vehicle Maintenance & Gas	1,000
.451 DCO Supplies	350
Total Contractual	2,450
TOTAL CONTROL OF DOGS	\$ 27,552
A 3620 SAFETY INSPECTION	
.100 Code Enforcement Officer	\$ 72,459
.102 Clerical	26,108
.103 Assistant Code Enforcement Officer	62,273
Total Personal Services	160,840
.401 Office Expense	675
.404 Expense and Travel	2,500
.405 Mileage	4,500
Total Contractual	7,675
TOTAL SAFETY INSPECTION	\$ 168,515
TOTAL PUBLIC SAFETY	\$ 197,567

2024 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2024 Adopted Budget
TRANSPORTATION	
A 5010 HIGHWAY ADMINISTRATION	
.100 Highway Superintendent	\$ 74,158
.101 Deputy Highway Superintendent	4,500
.102 Secretary	11,335
.109 Medical Reimbursement	3,900
Total Personal Services	93,893
.401 Office Expense	800
.404 Expense and Travel	2,250
.416 Medical Supplies	250
.417 A.D.T. Testing	1,000
Total Contractual	4,300
TOTAL HIGHWAY ADMINISTRATION	\$ 98,193
A 5182 STREET LIGHTING	
.411 Contractual Services	\$ 20,000
Total Contractual	20,000
TOTAL STREET LIGHTING	\$ 20,000
TOTAL TRANSPORTATION	\$ 118,193
ECONOMIC OPPORTUNITY AND DEVELOPMENT	
A 6510 VETERANS SERVICES	
.411 Veterans Organizations for Room	\$ 500
Total Contractual	500
TOTAL VETERANS SERVICES	\$ 500
A 6772 PROGRAMS FOR THE AGING	
.100 Programs for Aging - Director	\$ 56,236
.114 Part-time Recreation Personnel	4,478
.115 Part-time Personnel	35,632
.116 Part-time Kitchen Help	17,816
Total Personal Services	114,162

2024 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2024 Adopted Budget
.401 Supplies	5,000
.402 Rural Transit	1,000
.404 Travel and Expenses	560
.408 Dues & Subscriptions	60
.413 Rentals - Buses and Films	4,000
.414 Meals-on-Wheels	1,500
.417 Lunch Program Maintenance	300
Total Contractual	12,420
TOTAL PROGRAMS FOR THE AGING	\$ 126,582
TOTAL ECONOMIC OPPORTUNITY & DEVELOPMENT	\$ 127,082
CULTURE AND RECREATION	
A 7020 RECREATION ADMINISTRATION	
.100 Director of Recreation	\$ 60,072
.103 Car Allowance	2,400
.110 Recreation Supervisor	45,588
.112 Secretarial	24,616
.113 Secretary - Part-Time Seasonal	5,600
Total Personal Services	138,276
.401 Office Expense	5,250
.404 Expense and Travel	500
.408 Dues and Subscriptions	400
.409 Credit Card Service Charges	5,250
Total Contractual	11,400
TOTAL RECREATION ADMINISTRATION	\$ 149,676
A 7110 PARKS	
.101 Parks Director	\$ 12,305
.104 Laborer	21,000
.105 Seasonal Parks	15,000
.107 Overtime	1,000
.110 Parks Secretary	11,335
.111 Baseball Diamond Maintenance	2,200
Total Personal Services	62,840

2024 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2024 Adopted Budget
.410 Fuel & Oil	10,000
.414 Utilities	12,000
.420 Parks Mobile Radio Service Contract	1,000
.424 Maintenance of Equipment	3,400
.444 Parks Landscaping & Supplies	10,000
.464 Parks R & M	4,000
Total Contractual	40,400
TOTAL PARKS	\$ 103,240
A 7140 PLAYGROUNDS AND RECREATION CENTERS	
.113 Day Camps	\$ 36,000
Total Personal Services	36,000
.400.2 Playground Supplies	7,000
.412 Field Trips	6,500
.413 Bus Rent	5,000
.440 Program Supplies	2,750
Total Contractual	21,250
TOTAL PLAYGROUNDS & RECREATION CENTERS	\$ 57,250
A 7141 TOT PROGRAMS	
.100 Tot Programs	\$ 2,600
Total Personal Services	2,600
.400 Tot Program Supplies	300
Total Contractual	300
TOTAL TOT PROGRAMS	\$ 2,900

2024 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2024 Adopted Budget
A 7142 SUMMER PLAYGROUND SPORTS	
.100 Summer Playground Sports	\$ 8,600
Total Personal Services	8,600
.400.1 Summer Playground Vendors	4,000
.400.2 Summer Playground Supplies	400
Total Contractual	4,400
TOTAL SUMMER PLAYGROUND SPORTS	\$ 13,000
A 7180 BEACH AND POOL	
.113 Aquatic Club	\$ 25,000
.114 Swim Lessons	19,000
.115 Community Pool	68,000
Total Personal Services	112,000
.400.1 Aquatic Club Vendors	12,000
.401.2 Swim Supplies	500
.414 Light, Heat, Power and Water	12,000
.426 Maintenance of Pool	23,500
Total Contractual	48,000
TOTAL BEACH AND POOL	\$ 160,000
A 7181 TENNIS LESSONS	
.100 Tennis	\$ 3,100
Total Personal Services	3,100
.400.2 Tennis Supplies	300
Total Contractual	300
TOTAL TENNIS LESSONS	\$ 3,400

2024 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2024 Adopted Budget
A 7182 BOWLING	
.100 Bowling	\$ 900
Total Personal Services	900
.400.1 Bowling Vendor	-
.400.2 Bowling Supplies	1,250
Total Contractual	1,250
TOTAL BOWLING	\$ 2,150
A 7185 GOLF	
.400 Golf Vendors	\$ 1,000
Total Contractual	1,000
TOTAL GOLF	\$ 1,000
A 7186 CAMP CLINICS	
.411 Instructors	\$ 1,000
Total Contractual	1,000
TOTAL CAMP CLINICS	\$ 1,000
A 7189 KNOX FIELDS	
.105 Seasonal Laborer	\$ 5,000
Total Personal Services	5,000
.444 Supplies	1,200
Total Contractual	1,200
TOTAL KNOX FIELDS	\$ 6,200
A 7205 ARTS/THEATER/DANCE	
.100 Arts/Theater/Dance Instructors	\$ 2,600
Total Personal Services	2,600
.400 Supplies	400
Total Contractual	400
TOTAL ARTS/THEATER/DANCE	\$ 3,000
A 7310 YOUTH PROGRAMS	
.400.1 Youth Educational Vendor	11,350
.400.2 Youth Educational Supplies	1,000
Total Contractual	12,350
TOTAL YOUTH PROGRAMS	\$ 12,350

2024 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2024 Adopted Budget
A 7315 CONTRACTUAL SERVICES OUTSIDE	
.411 Services Outside (B&G)	\$ 35,000
.412 Beautification (WF & Village)	1,000
Total Contractual	36,000
 TOTAL YOUTH PROGRAMS OUTSIDE	 \$ 36,000
 A 7510 HISTORIAN	
.100 Town Historian	\$ 16,390
Total Personal Services	16,390
 .401 Office Expense	1,000
.404 Expense and Travel	200
.414 Historical Society Contract	3,000
Total Contractual	4,200
 TOTAL HISTORIAN	 \$ 20,590
 A 7550 CELEBRATIONS	
.100 Independence Day	\$ 1,200
.101 Reunion Weekend	315
.103 Easter Egg Hunt	175
Total Personal Services	1,690
 .413.1 Independence Day Vendor	8,800
.414.2 Reunion Weekend Supplies	500
.417.2 Winterfest Supplies	200
.418.2 Easter Egg Hunt Supplies	900
.421 Music Licensing Fees	800
Total Contractual	11,200
 TOTAL CELEBRATIONS	 \$ 12,890
 A 7560 CONCERTS	
.411.1 Concerts Vendor	\$ 2,400
.411.2 Concerts Supplies	250
Total Contractual	2,650
 TOTAL CONCERTS	 \$ 2,650
 A 7620 ADULT RECREATION	
.100 Adult Basketball	\$ 3,500
Total Personal Services	3,500
 .400.2 Adult Baseball/Softball Supplies	3,000
.401.2 Adult Basketball Supplies	1,000
Total Contractual	4,000
 TOTAL ADULT RECREATION	 \$ 7,500

2024 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2024 Adopted Budget
A 7989 OTHER CULTURE AND RECREATION	
.401.1 Staff Training Vendor	\$ 2,550
.401.2 Staff Training Supplies	1,500
Total Contractual	4,050
 TOTAL OTHER CULTURE AND RECREATION	 \$ 4,050
 TOTAL CULTURE AND RECREATION	 \$ 598,846
 UNDISTRIBUTED	
EMPLOYEE BENEFITS	
A 9010.8 State Retirement	\$ 220,000
A 9030.8 Social Security	130,600
A 9040.8 Workers Compensation	35,000
A 9050.8 Unemployment Insurance	10,000
A 9055.8 Disability Insurance	900
A 9060.8 Hospital and Medical Insurance	200,000
A 9061.8 Hospital and Medical Ins. Retiree	80,000
A 9089.8 Longevity Pay	2,400
 TOTAL EMPLOYEE BENEFITS	 \$ 678,900
DEBT SERVICE	
A 9710.6 Bond Principal	\$ 250,000
A 9710.7 Bond Interest	164,769
A 9730.6 BAN Principal	-
A 9730.7 BAN Interest	-
A 9790.6 State Loan-NYPA Principal	36,400
A 9790.7 State Loan-NYPA Interest	9,000
 TOTAL DEBT SERVICE	 \$ 460,169
TOTAL UNDISTRIBUTED	\$ 1,139,069
 TOTAL GENERAL FUND TOWNWIDE APPROPRIATION	 \$ 3,733,440

**2024 Adopted Budget
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -
SUMMARY**

	2024 Adopted Budget
APPROPRIATIONS	<u>\$ 1,896,379</u>
Less:	
REVENUES	906,500
Appropriated Fund Balance	<u>24,000</u>
Total Revenues and Appropriated Fund Balance	<u>930,500</u>
Amount to be raised by taxation	<u>\$ 965,879</u>
Taxable Valuation	<u>\$ 357,498,122</u>
Tax Rate per \$1,000 of Taxable Valuation	<u>\$ 2.701774</u>

**2024 Adopted Budget
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -
REVENUES**

Account Code	2024 Adopted Budget
NONPROPERTY TAX ITEMS	
B 1120 Non-Property Tax Distribution	\$ 665,000
B 1170 Franchises	100,000
Total Nonproperty Tax Items	\$ 765,000
DEPARTMENTAL INCOME	
B 1561 False Alarm Fees	\$ -
B 2110 Zoning Fees	1,500
Total Departmental Income	\$ 1,500
USE OF MONEY AND PROPERTY	
B 2401 Interest and Earnings	\$ 140,000
Total Use of Money	\$ 140,000
STATE AID	
B 2750 State Aid - AIM Related Payments	\$ -
Total State Aid	\$ -
TOTAL TOWN OUTSIDE VILLAGE - REVENUES	\$ 906,500

**2024 Adopted Budget
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

Account Code	2024 Adopted Budget
PUBLIC SAFETY	
B 3020 PUBLIC SAFETY COMMUNICATION SYSTEM	
.401 Contractual Services (Central Fire Alarm Contract)	\$ 62,699
.402 Redi for Municipal Emergency Software	1,000
Total Contractual	63,699
TOTAL PUBLIC SAFETY COMMUNICATIONS	\$ 63,699
B 3120 POLICE	
.411 Contractual Services	\$ 1,800,000
Total Contractual	1,800,000
TOTAL POLICE	\$ 1,800,000
B 3640 DISASTER PREPAREDNESS	
.245 Public Safety Equipment	\$ 1,500
Total Equipment	1,500
.405 Expense & Travel	500
.406 Southtown Disaster Prep.	3,500
Total Contractual Expenses	4,000
TOTAL DISASTER PREPAREDNESS	\$ 5,500
B 4260 JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	
.414 D. A. R. E. Program	\$ -
Total Contractual Expenses	-
TOTAL JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	\$ -
TOTAL PUBLIC SAFETY	\$ 1,869,199
ECONOMIC OPPORTUNITY AND DEVELOPMENT	

**2024 Adopted Budget
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

Account Code	2024 Adopted Budget
B 6410 PUBLICITY	
.411 Fire Departments	\$ 500
Total Contractual	500
 TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT	 \$ 500
HOME & COMMUNITY SERVICE	
B 8010 ZONING	
.100 Zoning Secretary	\$ 3,000
Total Personal Services	3,000
.403 Printing and Advertising	700
.404 Expense and Travel	350
Total Contractual	1,050
 TOTAL ZONING	 \$ 4,050
B 8020 PLANNING	
.100 Planning Secretary	\$ 600
Total Personal Services	600
.401 Office Expense	-
.404 Expense & Travel	350
.409 Professional Services	10,000
Total Contractual	10,350
 TOTAL PLANNING	 \$ 10,950
 TOTAL HOME AND COMMUNITY SERVICE	 \$ 15,000
ENVIRONMENTAL CONTROL	
B 8090 ENVIRONMENTAL CONTROL	
.400 Stormwater Management	\$ 5,000
.401 Climate Smart Committee Secretary	400
Total Contractual	5,400
B 8097 PLANNING & SURVEYS	
.400 Comprehensive Plan	\$ 6,000
Total Contractual	\$ 6,000
 TOTAL ENVIRONMENTAL CONTROL	 \$ 11,400
UNDISTRIBUTED	

**2024 Adopted Budget
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

<u>Account Code</u>	<u>2024 Adopted Budget</u>
B 9030 EMPLOYEE BENEFITS	
.800 Social Security	\$ 280
TOTAL UNDISTRIBUTED	<u>\$ 280</u>
TOTAL TOWN OUTSIDE VILLAGE APPROPRIATIONS	<u>\$ 1,896,379</u>

**2024 Adopted Budget
Town of Aurora, New York**

HIGHWAY FUND -TOWNWIDE - SUMMARY

	<u>2024 Adopted Budget</u>
APPROPRIATIONS	\$ 67,249
Less:	
REVENUES	<u>75</u>
Appropriated Fund Balance	<u>-</u>
Total Revenues and Appropriated Fund Balance	<u>75</u>
Amount to be raised by taxation	<u>\$ 67,174</u>
 Taxable Valuation	 <u>\$ 571,761,325</u>
 Tax Rate per \$1,000 of Taxable Valuation	 <u>\$ 0.117486</u>

**2024 Adopted Budget
Town of Aurora, New York**

HIGHWAY FUND - TOWNWIDE - REVENUES

Account Code	2024 Adopted Budget
NONPROPERTY TAX ITEMS	
DA 1120 Non-Property Tax Distribution	\$ -
Total Nonproperty Tax Items	\$ -
USE OF MONEY AND PROPERTY	
DA 2401 Interest and Earnings	\$ 75
Total Use of Money	\$ 75
TOTAL HIGHWAY FUND TOWNWIDE - REVENUES	\$ 75

**2024 Adopted Budget
Town of Aurora, New York**

HIGHWAY FUND - TOWNWIDE - APPROPRIATIONS

Account Code	2024 Adopted Budget
GENERAL GOVERNMENT SUPPORT	
DA 1320 AUDITOR	
.404 Financial Services Loans/Bonds	
Total Auditor	-
TOTAL GENERAL GOVERNMENT SUPPORT	\$ -
TRANSPORTATION	
DA 5120 MAINTENANCE OF BRIDGES	
.100 Wages	\$ 10,000
.101 Bridge Director	\$ 5,464
Total Personal Services	\$ 15,464
.200 Equipment	\$ -
Total Equipment	\$ -
.401 Office Expense	-
.413 Rental Equipment	-
.433 Materials & Supplies	5,000
Total Contractual	5,000
TOTAL MAINTENANCE OF BRIDGES	\$ 20,464
TOTAL TRANSPORTATION	\$ 20,464
UNDISTRIBUTED	
EMPLOYEE BENEFITS	
DA 9030.8 Social Security	\$ 1,185
TOTAL EMPLOYEE BENEFITS	1,185
DEBT SERVICE	
DA 9710.6 Serial Bond Principal	30,000
DA 9710.7 Serial Bond Interest	15,600
TOTAL DEBT SERVICE	\$ 45,600
TOTAL UNDISTRIBUTED	\$ 46,785
TOTAL HIGHWAY TOWNWIDE APPROPRIATIONS	\$ 67,249

**2024 Adopted Budget
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -
SUMMARY**

	<u>2024 Adopted Budget</u>
APPROPRIATIONS	\$ 2,129,842
Less:	
REVENUES	<u>1,419,496</u>
Appropriated Fund Balance Unassigned	155,000
Total Fund Balance	<u>155,000</u>
Total Revenues and Appropriated Fund Balance	<u>1,574,496</u>
Amount to be raised by taxation	<u>\$ 555,346</u>
Taxable Valuation	<u>\$ 357,498,122</u>
Tax Rate per \$1,000 of Taxable Valuation	<u>\$ 1.553424</u>

**2024 Adopted Budget
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -
REVENUES**

Account Code	2024 Adopted Budget
NONPROPERTY TAX ITEMS	
DB 1120 Non-Property Tax Distribution	\$ 800,000
Total Nonproperty Tax Items	\$ 800,000
DEPARTMENTAL INCOME	
DB 2300 Transportation Services County	\$ 372,896
DB 2302 Transportation Services-Other Agencies- Fuel	30,000
DB 2389 Misc Revenue - School	4,000
Total Departmental Income	\$ 406,896
USE OF MONEY AND PROPERTY	
DB 2401 Interest and Earnings	\$ 35,000
Total Use of Money and Property	\$ 35,000
SALE OF PROPERTY	
DB 2665 Sale of Scrap and Property	\$ 25,000
Total Sale of Property	\$ 25,000
STATE AID	
DB 3501 State Aid - CHIPS	\$ 152,600
Total State Aid	\$ 152,600
TOTAL HIGHWAY FUND ESTIMATED REVENUES	\$ 1,419,496

**2024 Adopted Budget
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

Account Code	2024 Adopted Budget
GENERAL GOVERNMENT SUPPORT	
DB 1320.4 Financial Service Loans/Bonds	\$ -
DB 1958 Tax Cancellations & Refunds	<u>-</u>
 TOTAL GENERAL GOVERNMENT SUPPORT	 \$ <u>-</u>
DB 3989 PUBLIC SAFETY	
.400 Miscellaneous Personal Gear	\$ 4,250
Total Contractual	<u>4,250</u>
 TOTAL PUBLIC SAFETY	 \$ <u>4,250</u>
TRANSPORTATION	
DB 5110 GENERAL REPAIRS	
.100 Wages	\$ 85,000
.109 Medical Insurance Reimbursement	910
.140 Overtime	5,000
.141 Part-Time	<u>10,000</u>
Total Personal Services	<u>100,910</u>
 .410 Fuel & Oil	 90,000
.410.1 Fuel to Other Agencies	30,000
.413 Operated Rental Equipment	15,000
.433 Materials & Supplies	<u>185,000</u>
Total Contractual	<u>320,000</u>
 TOTAL GENERAL REPAIRS	 \$ <u>420,910</u>
DB 5112 PERMANENT IMPROVEMENTS/TOWN ROADS	
.100 Wages	\$ 65,000
Total Personal Services	<u>65,000</u>
 .413 Paver/Roller	 15,000
.433 Materials and Supplies	<u>190,000</u>
Total Contractual	<u>205,000</u>
 TOTAL PERMANENT IMPROVEMENTS	 \$ <u>270,000</u>

**2024 Adopted Budget
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

Account Code	2024 Adopted Budget
DB 5130 MACHINERY	
.100 Wages	\$ 54,000
.140 Overtime	-
Total Personal Services	54,000
.217 Equipment Purchase	315,000
Total Equipment	315,000
.420 Mobile Radio Service Contract	3,500
.432 Materials and Supplies	36,000
Total Contractual	39,500
TOTAL MACHINERY	\$ 408,500
DB 5140 MISCELLANEOUS (BRUSH AND WEEDS)	
.100 Wages	\$ 95,000
.141 Part-Time	10,000
Total Personal Services	105,000
.401 Miscellaneous	8,000
Total Contractual	8,000
TOTAL MISCELLANEOUS (BRUSH AND WEEDS)	\$ 113,000
DB 5142 SNOW REMOVAL - TOWN	
.100 Wages	\$ 260,000
.140 Overtime	37,000
Total Personal Services	297,000
.449 Materials and Supplies	120,000
Total Contractual	120,000
TOTAL SNOW REMOVAL -TOWN	\$ 417,000
TOTAL TRANSPORTATION	\$ 1,629,410

**2024 Adopted Budget
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

Account Code	2024 Adopted Budget
UNDISTRIBUTED	
EMPLOYEE BENEFITS	
DB 9010.8 State Retirement	\$ 110,000
DB 9030.8 Social Security	50,000
DB 9040.8 Workers Compensation	68,000
DB 9055.8 Disability Insurance	400
DB 9060.8 Hospital and Medical Insurance	155,000
DB 9061.8 Hospital and Medical Insurance Retiree	64,000
DB 9089.8 Longevity Pay	<u>1,700</u>
TOTAL EMPLOYEE BENEFITS	<u>\$ 449,100</u>
DEBT SERVICE	
DB 9710.6 Serial Bond Principal	\$ 45,000
DB 9710.7 Serial Bond Interest	<u>2,082</u>
TOTAL DEBT SERVICE	<u>\$ 47,082</u>
INTERFUND TRANSFERS	
DB 9950.9 Interfund Transfer - Capital Project	<u>\$ -</u>
TOTAL UNDISTRIBUTED	<u>\$ 496,182</u>
TOTAL HIGHWAY FUND - APPROPRIATIONS	<u>\$ 2,129,842</u>

2024 Adopted Budget Town of Aurora, New York

SPECIAL REVENUE DISTRICT - CEMETERY

Account Code	2024 Adopted Budget
APPROPRIATIONS	
CE 8810.100 Personal Services - Mowing Labor	\$ 1,100
CE 8810.401 Contractual - Repairs	-
CE 9030 Employee Benefits	85
Total Appropriations	\$ 1,185
REVENUES	
CE 2401 Interest & Earnings	\$ -
CE 2770 Dividends	1,185
Total Revenues	\$ 1,185
Appropriated Fund Balance	\$ -
Amount to be Raised by Taxation	\$ -

2024 Adopted Budget Town of Aurora, New York

LIGHTING DISTRICTS

Account Code	2024 Adopted Budget
CONSOLIDATED LIGHTING DIST. NO. 3	
APPROPRIATIONS	
L3 5182.401 Lighting Contract	\$ <u>8,000</u>
Total Appropriations	\$ <u>8,000</u>
REVENUES	
L3 2401 Interest & Earnings	\$ 50
Total Revenues	\$ <u>50</u>
Appropriated Fund Balance	<u>2,000</u>
Amount to be Raised by Taxation	\$ <u>5,950</u>

CONSOLIDATED LIGHTING DIST. NO. 4

APPROPRIATIONS	
L4 1958 Tax Cancellations and Refunds	\$ -
L4 5182.401 Lighting Contract	<u>6,000</u>
Total Appropriations	\$ <u>6,000</u>
REVENUES	
L4 2401 Interest & Earnings	\$ <u>25</u>
Total Revenues	\$ <u>25</u>
Appropriated Fund Balance	<u>1,000</u>
Amount to be Raised by Taxation	\$ <u>4,975</u>

2024 Adopted Budget Town of Aurora, New York

SPECIAL DISTRICTS

Account Code	2024 Adopted Budget
FIRE PROTECTION NO. 1	
APPROPRIATIONS	
SF 1958 Tax Cancellation & Refunds	\$ -
SF 3411.401 Village of East Aurora	389,990
SF 3411.403 Ambulance Contract	13,500
SF 3420.401 Hydrant Rentals	<u>4,400</u>
Total Appropriations	<u>\$ 407,890</u>
REVENUES	
SF 2401 Interest and Earnings	<u>\$ 150</u>
Total Revenues	<u>\$ 150</u>
Appropriated Fund Balance	<u>-</u>
Amount to be raised by Taxation	<u><u>\$ 407,740</u></u>
 GARBAGE & RESOURCE RECOVERY	
APPROPRIATIONS	
SG 1958 Tax Cancellations & Refunds	\$ 2,565
SG 8160.401 Garbage Contractual	850,000
SG 8189.410 Recycling Totes	<u>3,500</u>
Total Appropriations	<u>\$ 856,065</u>
REVENUES	
SG 2401 Interest & Earnings	<u>6,850</u>
Total Revenues	<u>\$ 6,850</u>
Appropriated Fund Balance	
Amount to be Raised by Taxation	<u><u>\$ 849,215</u></u>

2024 Adopted Budget Town of Aurora, New York

SPECIAL DISTRICTS

Account Code	2024 Adopted Budget
RUBBISH DISTRICT	
APPROPRIATIONS	
SR 1958.400 Tax Cancellations & Refunds	\$ -
SR 8189.100 Rubbish Non-Contractual Highway Dept.	50,000
SR 8189.401 Recycling Services	20,000
SR 8189.402 Advertising	500
SR 9030.800 Social Security	<u>3,825</u>
Total Home & Community Services	<u>74,325</u>
SR 9710.6 Bond Principal	5,000
SR 9710.7 Bond Interest	<u>681</u>
Total Debt Service	<u>\$ 5,681</u>
Total Appropriations	<u>\$ 80,006</u>
REVENUES	
SR 2401 Interest & Earnings	<u>\$ 100</u>
Total Revenues	<u>\$ 100</u>
Appropriated Fund Balance	<u>-</u>
Amount to be Raised by Taxation	<u><u>\$ 79,906</u></u>

2024 Adopted Budget Town of Aurora, New York

SEWER DISTRICTS

Account Code	2024 Adopted Budget
SEWER DISTRICT NO. 1	
IDLEWOOD	
APPROPRIATIONS	
S5 8120.402 Repairs	\$ 4,850
Total Appropriations	\$ 4,850
REVENUES	
S5 2401 Interest and Earnings	\$ 50
Total Revenues	\$ 50
Appropriated Fund Balance	-
Amount to be Raised by Taxation	\$ 4,800

SEWER DISTRICT NO. 3
Center Ridge (21), Center (42), Sweet (2), West Gate (4),

APPROPRIATIONS	
S3 9710.600 Bond Principal	\$ 45,000
S3 9710.700 Bond Interest	6,525
Total Appropriations	\$ 51,525
ESTIMATED REVENUE	
S3 2690 Other Compensation (Erie County Sewer)	\$ 51,525
Total Revenues	\$ 51,525
Amount to be Raised by Taxation	\$ -

2024 Adopted Budget Town of Aurora, New York

WATER DISTRICTS

Account Code		2024 Adopted Budget
WATER DISTRICT 1 EXT. 1		
Adamwood, Balcom, Harris, Heiler, S Herrick, Longmeadow, Porterville (75)		
APPROPRIATIONS		
WL 9710.6	Bond Principal	15,000
WL 9710.7	Bond Interest	<u>6,976</u>
	Total Debt Service	<u>21,976</u>
	Total Appropriations	<u>\$ 21,976</u>
REVENUES		
WL 2141	Out of District Fees	1,800
WL 2401	Interest & Earnings	<u>50</u>
	Total Revenues	<u>\$ 1,850</u>
	Appropriated Fund Balance	<u>1,900</u>
	Amount to be Raised by Taxation	<u><u>\$ 18,226</u></u>
WATER IMPROVEMENT AREA 5		
Hubbard, Sweet, Underhill (55)		
ECWA Lease		
APPROPRIATIONS		
WP 8340.406	Facility Charge (WD18)	3,380
	Total Home & Community Services	<u>3,380</u>
WP 9710.6	Bond Principal	16,000
WP 9710.7	Bond Interest	<u>13,878</u>
	Total Debt Service	<u>29,878</u>
	Total Appropriations	<u>\$ 33,258</u>
REVENUES		
WP 2401	Interest and Earnings	<u>\$ 50</u>
	Total Revenues	<u>\$ 50</u>
	Appropriated Fund Balance	<u>500</u>
	Amount to be Raised by Taxation	<u><u>\$ 32,708</u></u>

2024 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS

Account Code	2024 Adopted Budget
WATER DISTRICT NO. 6	
Center, Center Ridge, Geneva, Hubbard, Lapham, Olean, South, Sweet, West Gate (174)	
APPROPRIATIONS	
W6 8340.406 Facility Charge (WD18)	13,415
Total Home & Community Services	\$ 13,415
W6 9710.600 Bond Principal	35,000
W6 9710.700 Bond Interest	9,457
Total Debt Service	44,457
Total Appropriations	\$ 57,872
REVENUES	
W6 2401 Interest & Earnings	4,000
Total Revenues	\$ 4,000
Appropriated Fund Balance	7,800
Amount to be Raised by Taxation	\$ 46,072
 WATER DISTRICT NO. 6 EXT. 1	
Mill, Sweet	
APPROPRIATIONS	
WK 8340.406 Facility Charges (WD18)	8,951
Total Home & Community Services	8,951
WK 9710.6 Bond Principal	18,000
WK 9710.7 Bond Interest	5,288
Total Debt Service	23,288
Total Appropriations	\$ 32,239
REVENUES	
WK 2401 Interest and Earnings	75
Total Revenues	\$ 75
Appropriated Fund Balance	3,600
Amount to be Raised by Taxation	\$ 28,564

**2024 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code	2024 Adopted Budget
WATER DISTRICT NO. 6 EXT. 2	
Grover	
APPROPRIATIONS	
WO 8340.406 Facility Charge (WD18)	2,222
Total Home & Community Services	2,222
WO 9710.6 Bond Principal	9,000
WO 9710.7 Bond Interest	4,279
Total Debt Service	13,279
Total Appropriations	\$ 15,501
REVENUES	
WO 2401 Interest and Earnings	\$ 50
Total Revenues	\$ 50
Appropriated Fund Balance	\$ 1,500
Amount to be Raised by Taxation	\$ 13,951
WATER DISTRICT NO. 10 EXT. NO. 4	
Idlewood	
APPROPRIATIONS	
WJ 9710.6 Bond Principal	3,000
WJ 9710.7 Bond Interest	1,272
Total Debt Service	4,272
Total Appropriations	\$ 4,272
REVENUES	
WJ 2401 Interest & Earnings	\$ 25
Total Revenues	\$ 25
Appropriated Fund Balance	500
Amount to be Raised by Taxation	\$ 3,747

2024 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS

Account Code		2024 Adopted Budget
WATER DISTRICT NO. 10 EXT. NO 5		
Tannery & Davis		
	APPROPRIATIONS	
WR 9710.6	Bond Principal	14,000
WR 9710.7	Bond Interest	<u>14,023</u>
	Total Debt Service	<u>28,023</u>
	Total Appropriations	<u>\$ 28,023</u>
	REVENUES	
WR 2401	Interest & Earnings	<u>\$ 100</u>
	Total Revenues	<u>\$ 100</u>
	Appropriated Fund Balance	<u>-</u>
	Amount to be Raised by Taxation	<u><u>\$ 27,923</u></u>

2024 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS

Account Code		2024 Adopted Budget
WATER DISTRICT NO. 16		
Hickory Lane - Town (6)		
Jewett Holmwood, Grover, Gypsy, Oakridge, Davis		
APPROPRIATIONS		
WH 9710.6	Bond Principal	25,000
WH 9710.7	Bond Interest	11,824
	Total Debt Service	36,824
	Total Appropriations	\$ 36,824
REVENUES		
WH 2401	Interest & Earnings	50
	Total Revenues	\$ 50
	Appropriated Fund Balance	\$ 2,000
	Amount to be Raised by Taxation	\$ 34,774

WATER DISTRICT NO. 16 EXT. NO. 1

Jewett Holmwood, Quaker

APPROPRIATIONS		
WN 9710.6	Bond Principal	2,000
WN 9710.7	Bond Interest	995
	Total Debt Service	2,995
	Total Appropriations	\$ 2,995
REVENUES		
WN 2401	Interest & Earnings	-
	Total Revenues	-
	Appropriated Fund Balance	\$ -
	Amount to be Raised by Taxation	\$ 2,995

**2024 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2024 Adopted Budget
WATER DISTRICT 17		
Stoneybrook & Willardshire		
APPROPRIATIONS		
WQ 9710.6	Bond Principal	\$ 3,000
WQ 9710.7	Bond Interest	<u>2,713</u>
	Total Debt Service	<u>5,713</u>
	Total Appropriations	<u>\$ 5,713</u>
REVENUES		
WQ 2401	Interest & Earnings	<u>25</u>
	Total Revenues	<u>25</u>
	Appropriated Fund Balance	<u>400</u>
	Amount to be Raised by Taxation	<u><u>\$ 5,288</u></u>

WATER DISTRICT NO. 18

Mill, Tannery, Luther, West Falls, Reading, Grover, Schopper, Blakeley,
Boies, Emery, Center, Bailey, Lewis, Darling, Underhill, Cornwall, Olean

APPROPRIATIONS		
ZE 1958	Tax Cancellations & Refunds	-
ZE 1320.404	Financial Services Loans/Bonds	<u>\$ 9,597</u>
	Total Home & Community Services	<u>9,597</u>
ZE 9710.6	Bond Principal	390,000
ZE 9710.7	Bond Interest	<u>222,217</u>
	Total Debt Service	<u>612,217</u>
	Total Appropriations	<u>\$ 621,814</u>
REVENUES		
ZE 2141	Out of district Sales	\$ 12,000
ZE 2145	Facility Charges - Maj. Facilities Surcharge	27,968
ZE 2401	Interest & Earnings	<u>750</u>
	Total Revenues	<u>\$ 40,718</u>
	Appropriated Fund Balance	<u>\$ 18,000</u>
	Amount to be Raised by Taxation	<u><u>\$ 563,096</u></u>

**2024 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2024 Adopted Budget
MASTER WATER IMPROVEMENT AREA		
All Developed and Undeveloped Parcels in TOV		
APPROPRIATIONS		
ZM 1320.404	Financial Services Loans/Bonds	\$ 23,054
ZM 3410.400	Fire Hydrant Rental Fees	164,088
	Total Home & Community Services	187,142
ZM 9710.6	Bond Principal	80,000
ZM 9710.7	Bond Interest	65,850
	Total Debt Service	145,850
	Total Appropriations	\$ 332,992
REVENUES		
ZM 2401	Interest & Earnings	\$ 1,000
	Total Revenues	\$ 1,000
	Appropriated Fund Balance	\$ -
	Amount to be Raised by Taxation	\$ 331,992
 PRIVATE WATER SYSTEM		
S Herrick, Westgate/Center/Hubbard, Mitchell/Snyder, Mary Jane Lane, Hickory		
APPROPRIATIONS		
ZP 8310.103	Water Director - Payroll	\$ 1,030
ZP 8310.401	Office Supplies/Postage	-
ZP 8310.404	Travel and Expense	750
ZP 8320.401	Source of Supply Power & Pumping	12,000
ZP 8340.102	Highway - Payroll	-
ZP 8350.400	Common Water Supply - Coliform Testing	750
ZP 9030.800	Social Security	79
	Total Home & Community Services	14,609
	Total Appropriations	\$ 14,609
REVENUES		
ZP 2140	Metered Water Sales	\$ 10,909
ZP 2140.2	O&M Charge	3,600
ZP 2148	Interest & Penalties	100
ZP 2401	Interest & Earnings	
	Total Revenues	\$ 14,609
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	\$ -

**2024 Adopted Budget
Town of Aurora, New York**

FIRE DISTRICTS

	<u>2024 Adopted Budget</u>
SOUTH WALES FIRE DISTRICT NO. 1	
Amount to be raised by taxation (Aurora Only)	<u>\$ 216,152</u>
Taxable Valuation (Aurora Only)	<u>\$ 39,730,355</u>
Tax Rate per \$1,000 of Taxable Valuation	<u>\$ 5.440473</u>

AURORA-COLDEN FIRE DISTRICT NO. 6	
Amount to be raised by taxation (Aurora Only)	<u>\$ 382,108</u>
Taxable Valuation (Aurora Only)	<u>\$ 95,573,294</u>
Tax Rate per \$1,000 of Taxable Valuation	<u>\$ 3.998062</u>

2024 Adopted Budget Town of Aurora, New York

3

South Wales Fire District No.1 Budget FY 2024 10/25/23 11:52 AM

TAX LEVY SUMMARY

District Budget for FY 2023 (less Wales Only Dispatch Fees) =	\$ 332,941
Wales Only Dispatch Fees	\$ 3,721
	=====
	\$ 336,662

TAXES TO BE COLLECTED BY TOWNS		
	AURORA	WALES
% Per Town	64.92%	35.08%
\$ Per Town	\$216,151.93	\$116,789.16
DISPATCH FEES - WALES ONLY	-----	\$3,721.00
TOTAL TAXES BY TOWN	\$216,151.93	\$120,510.16
TAX RATE per \$1000	5.440473	4.811838

% of the Fire District Expense by Town:	AURORA =	64.92%
Wales =	35.08%	35.08%

DATA USED TO CALCULATE TAXES FROM TOWNS

TOWN	ASSESSED EVALUATION	EQ RATE	FULL ASSES. EVALUATION	% / Town	COST PER TOWN
AURORA	\$39,730,355.00	24.00%	\$165,543,146	64.92%	\$216,151.93
WALES	\$25,044,517.00	28.0%	\$89,444,704	35.08%	\$116,789.16
=====	=====	xxx	=====	=====	=====
	\$64,774,872.00	xxx	\$254,987,849	100.00%	\$332,941.09

CONTACT INFO: Paul Rose (Chairperson SWFD No.1)	Home	652-5079
	Cell	864-7301
CONTACT INFO: Joe Argenio (Commissioner SWFD No.	Home	652-4940
	Cell	863 4942

Erie County Dept. of Tax & Finance Fax # 858-8502 Attn: Nancy Snyder
Erie County Finance Nancy.Snyder@erie.gov

Town Of Aurora 652-7596 townclerk@townofaurora.com

Town Of Wales 652-0589 Ext2 walestaxmindy@aol.com

2024 Adopted Budget Town of Aurora, New York

AURORA-COLDEN FIRE DISTRICT #6	
APPROVED 2024 BUDGET	
Bank Charges/Wire Fees	\$ 200.00
Building Reserve	0
Building Bond Principal	53,000
Building Bond Interest	43,326
Building Maintenance	17,000
Chief's Fuel	4,500
Contingency	7,647
Dues & Fees	25,000
Equipment	24,000
Heat & Light	15,000
Insurance	45,000
Misc. Equipment Repair	5,000
Office Supplies	2,200
Officer Expenses	3,600
Phone Service	3,300
Physical Examinations	7,000
PPE	0
PPE Reserve	0
Recruitment & Retention	1,000
Rehab (Food & Refreshments)	1,500
Schools & Conventions	5,000
Service Awards	100,000
Truck Principle	0
Truck Interest	0
Truck Maintenance	15,000
Truck Fuel	4,000
Truck Reserve	40,000
Water Taxes & Usage	600
Total	\$422,873

Amount to be raised by taxation:		
Aurora	\$382,108	90.36%
Colden	40,765	9.64%
Total	\$422,873	100.00%

9/6/2023

2024 Adopted Budget Town of Aurora, New York

BUDGET SUMMARY BY FUND

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
A (General Fund - Town Wide)	\$ 3,733,440	\$ 1,289,418	\$ 210,642	2,233,380
B (Gen Fund - Town Outside Vill.)	1,896,379	906,500	24,000	965,879
DA (Highway - Town Wide)	67,249	75	-	67,174
DB (Highway - Town Outside Vill.)	2,129,842	1,419,496	155,000	555,346
CE (Special Revenue - Cemetery)	1,185	1,185	-	-
L3 (Lighting District 3)	8,000	50	2,000	5,950
L4 (Lighting District 4)	6,000	25	1,000	4,975
SF (Fire Protection 1)	407,890	150	-	407,740
SG (Garbage)	856,065	6,850	-	849,215
SR (Rubbish)	80,006	100	-	79,906
S5 (Sewer 1)	4,850	50	-	4,800
S3 (Sewer 3)	51,525	51,525	-	-
WL (Water1-1)	21,976	1,850	1,900	18,226
WP (Water Imp Area 5)	33,258	50	500	32,708
W6 (Water 6)	57,872	4,000	7,800	46,072
WK (Water 6-1)	32,239	75	3,600	28,564
WO (Water 6-2)	15,501	50	1,500	13,951
WF (Water 10-2)	-	-	-	27,720
WJ (Water 10-4)	4,272	25	500	3,747
WR (Water 10-5)	28,023	100	-	27,923
WH (Water 16)	36,824	50	2,000	34,774
WN (Water 16-1)	2,995	-	-	2,995
WQ (Water 17)	5,713	25	400	5,288
ZE (Water 18)	621,814	40,718	18,000	563,096
ZM (Master Water Imp Area)	332,992	1,000	-	331,992
ZP (Private Water System)	14,609	14,609	-	-
Total	\$ 10,450,519	\$ 3,737,976	\$ 428,842	\$ 6,283,701
Other Items per Letter of Authorization				
RPTL 520				8,170.82
Delinquent Water to Levy (Aurora)				629.95
Delinquent Water to Levy (ECWA)				423.40
Delinquent Water to Levy (Orchard Park)				366.39
Demolition Cost to Levy				-
Total Other Items				\$ 9,590.56
Fire Districts				
So Wales Fire Dist	216,152	-	-	216,151.93
Aurora Colden Fire Dist	382,108	-	-	382,108.00
Total Fire Districts				\$ 598,259.93
Grand Total All Items	\$ 10,450,519	\$ 3,737,976	\$ 428,842	\$ 6,891,551.49

2024 Adopted Budget Town of Aurora, New York

2024 Tax Rate Summary By Assessment Code

		Amount to Raise	Taxable Valuation	2024 Tax Rate/1000	C M	Other Rates
General Fund & Highway Fund						
A (General Fund - Town Wide)		2,233,380	571,761,325	3.906140		
B (Gen Fund - Town Outside Village)		965,879	357,498,122	2.701774		
DA (Highway - Town Wide)		67,174	571,761,325	0.117486		
DB (Highway - Town Outside Village)		555,346	357,498,122	1.553424		
Total General Items		3,821,779				
Special Districts						
24020	SF (Fire Protection 1)	\$ 407,740	233,049,087	1.749588		
24030	L3 (Lighting Dist 3)	\$ 5,950	62,057,933	0.095878		
24031	L4 (Lighting Dist 4)	\$ 4,975	54,881,574	0.090650		
24047	WH (Water 16) Capital 206 Units	\$ 34,774	18,153,050	1.915601	C	
24048	WJ (Water 10 ex 4) Capital	\$ 3,747	1,847,612	2.028023	C	
24049	WK (Water 6 ex 1) Capital	\$ 28,564	22,375,998	1.276546	C	
24050	WL (Water 1 ex 1)	\$ 18,226	6,658,072	2.737429	C	
24052	WO (Water 6 ex 2) Capital	\$ 13,951	5,552,825	2.512415	C	
24055	WN (Water 16-1) Capital (30)	\$ 2,995	6,433,802	0.465510	C	
24056	ZE (Water 18a)	\$ 366,012	73,315,584	4.992281	C	
24065	ZE (Water 18b)	\$ 197,084	38,932,932	5.062141	C	
24057	WP (Water Imp Area 5) Capital	\$ 32,708	8,448,409	3.871498	C	
24059	WQ (Water Dist 17)	\$ 5,288	1,968,914	2.685745	C	
24063	WR (Water 10 ex 5) Capital	\$ 27,923	4,439,779	6.289277	C	
24067	S5 (Sewer Dist 1)	\$ 4,800	1,369,935	3.503816	M	
24087	W6 (Water 6) Capital	\$ 46,072	33,537,389	1.373750	C	
24650	SG (Refuse Dist) Unit Count	\$ 849,215	3,321	n/a		255.71
24670	SR (Rubbish) Based on *1% Assessed Value	\$ 79,906	3,635,263	n/a		0.021981
*rate per \$1 of 1%, not per \$1,000						
24FHR	ZM (Master Water Improvement Area) Unit Count	\$ 164,088	3,816	n/a		43.00
24MWI	ZM (Master Water Improvement Area) Unit Count	\$ 167,904	3,816	n/a		44.00
INVOICE	ZP (Private Water System)	-				
Total Special Districts		\$ 2,461,922				
Subtotal		\$ 6,283,701				
Other Items per Letter of Authorization						
Delinquent Water to Levy (Aurora)		629.95				
Delinquent Water to Levy (ECWA)		423.40				
Delinquent Water to Levy (Orchard Park)		366.39				
RPTL 520		8,170.82				
Total Other Items		\$ 9,590.56				
Fire Districts						
24021	So Wales Fire Dist	216,151.93				
24022	Aurora Colden Fire Dist	382,108.00				
Total Fire Districts		\$ 598,259.93				
Grand Total All Items		\$ 6,891,551.49				

2024 Adopted Budget Town of Aurora, New York

2024 DEBT PAYMENT SCHEDULE BY FUND

Fund	Payee	Loan Purpose	Amortization Period	Original Loan Amount	Payment Due	Starting 2024 Balance	Date	2024 Principal	Date	2024 Interest	Date	2024 Interest	2024 Total Interest	Ending Balance 2024	Final Payment Date	Interest Rate
S3	DT-Chase	SD No 3 Sewer Improv	2007-2026(20)	700,000.00	6/15 & 12/15	145,000.00	12/15	45,000.00	6/15	3,262.50	12/15	3,262.50	6,525.00	100,000.00	12/15/2026	4.500%
WH	DT-Chase	WD No. 16 Water Improv.	Ref. 2015-2036 (22)	590,000.00	4/15 & 10/15	388,000.00	4/15	25,000.00	4/15	6,052.50	10/15	5,771.25	11,823.75	363,000.00	4/15/2036	2.250%
WJ	DT-Chase	WD No. 10 Ex 4 Water Improv.	Ref. 2015-2036 (22)	63,000.00	4/15 & 10/15	42,000.00	4/15	3,000.00	4/15	652.50	10/15	618.75	1,271.25	39,000.00	4/15/2036	2.250%
WK	DT-Chase	WD No. 6 Ex. 1 Water Improv.	Ref. 2015-2033 (22)	331,000.00	4/15 & 10/15	187,000.00	4/15	18,000.00	4/15	2,745.00	10/15	2,542.50	5,287.50	169,000.00	4/15/2033	2.250%
WL	DT-Chase	WD No. 1 Ex. 1 Water Improv.	Ref. 2015-2036 (22)	348,000.00	4/15 & 10/15	229,000.00	4/15	15,000.00	4/15	3,571.88	10/15	3,403.13	6,975.01	214,000.00	4/15/2036	2.250%
WN	DT-Chase	WD No. 16 Ex. 1 Water Improv.	Ref. 2015-2037 (23)	52,000.00	4/15 & 10/15	32,000.00	4/15	2,000.00	4/15	508.75	10/15	486.25	995.00	28,000.00	4/15/2037	2.250%
WO	DT-Chase	WD No. 6 Ex. 2 Water Improv.	Ref. 2015-2038 (24)	226,000.00	4/15 & 10/15	139,000.00	4/15	9,000.00	4/15	2,190.00	10/15	2,088.75	4,278.75	130,000.00	4/15/2038	2.250%
WP	DT-Chase	WIA #5 Water Improv.	Ref. 2015-2042 (28)	539,000.00	4/15 & 10/15	410,000.00	4/15	16,000.00	4/15	7,028.75	10/15	6,848.75	13,877.50	394,000.00	4/15/2042	2.250%
WQ	DT-Chase	WD No. 17 Water Improv.	Ref. 2015-2042 (28)	107,000.00	4/15 & 10/15	80,000.00	4/15	3,000.00	4/15	1,373.13	10/15	1,339.38	2,712.51	77,000.00	4/15/2042	2.250%
WR	DT-Chase	WD No 10 Ext 5 part 1	Ref. 2015-2043 (29)	458,000.00	4/15 & 10/15	358,000.00	4/15	12,000.00	4/15	6,225.00	10/15	6,090.00	12,315.00	346,000.00	4/15/2043	2.250%
WR	DT-Chase	WD No 10 Ext 5 part 2	Ref. 2015-2043 (29)	66,000.00	4/15 & 10/15	50,000.00	4/15	2,000.00	4/15	865.00	10/15	842.50	1,707.50	48,000.00	4/15/2043	2.250%
ZE */**	NYS - EFC	WD No 18 Loan All Series	EFC Ref. 2016-2042 (27)	12,086,595.00	3/1 & 9/1	9,115,000.00	3/1	390,000.00	3/1	112,583.16	9/1	109,633.46	222,216.62	8,725,000.00	3/1/2042	2.269% ***
W6	DT-Chase	Water District #6	2016-2030 (15)	540,000.00	6/15 & 12/15	285,000.00	6/15	35,000.00	6/15	4,990.63	12/15	4,465.63	9,456.26	250,000.00	6/15/2030	3.000%
A	Greene Cn	Gleed Ave. - Parking Lot	2016-2025 (10)	390,000.00	4/15 & 10/15	90,000.00	4/15	45,000.00	4/15	1,665.00	10/15	877.50	2,542.50	45,000.00	4/15/2025	3.500%
DB	DT-Chase	Highway Dump/Plow Truck	2018-2025 (8)	340,000.00	2/1 & 8/1	90,000.00	8/1	45,000.00	2/1	1,040.63	8/1	1,040.63	2,081.26	45,000.00	8/1/2025	2.250%
SR	Greene Cn	Leaf Blower - Refuse	2019-2027 (9)	44,850.00	4/15 & 10/15	20,000.00	4/15	5,000.00	4/15	389.00	10/15	291.75	680.75	15,000.00	4/15/2027	3.890%
A	Greene Cn	Equipment - General	2019-2028 (10)	136,150.00	4/15 & 10/15	75,000.00	4/15	15,000.00	4/15	1,458.75	10/15	1,167.00	2,625.75	60,000.00	4/15/2028	3.890%
A	DT-Chase	Town Hall & Senior Center Land	2021-2042 (22)	390,000.00	4/1 & 10/1	350,000.00	4/1	15,000.00	4/1	5,250.00	10/1	5,025.00	10,275.00	335,000.00	4/1/2042	3.000%
A	DT-Chase	Town Hall & Senior Center Imp	2021-2044 (24)	5,485,000.00	4/1 & 10/1	5,065,000.00	4/1	175,000.00	4/1	75,975.00	10/1	73,350.00	149,325.00	4,890,000.00	4/1/2044	3.000%
ZM	DT-Chase	Master Water Imp Area	2021-2044 (24)	2,420,000.00	4/1 & 10/1	2,235,000.00	4/1	80,000.00	4/1	33,525.00	10/1	32,325.00	65,850.00	2,155,000.00	4/1/2044	3.000%
DA	DT-Chase	Bridge Repair & Replacements	2021-2039 (19)	600,000.00	4/1 & 10/1	535,000.00	4/1	30,000.00	4/1	8,025.00	10/1	7,575.00	15,600.00	505,000.00	4/1/2039	3.000%
A	NYPA	LED Lighting	2017-2027 (10)	382,131.76	1st of each mo	144,843.91	****	38,635.15	****	9,553.13			9,553.13	106,208.76	6/1/2027	6.340%
		TOTAL PRINCIPAL/INTEREST				20,064,843.91		1,023,635.15		288,930.31		269,044.73	557,975.04	19,039,208.76		

Notes: * Interest is net of \$56,291.77 interest subsidy - (\$168,874.93 - \$56,291.77 = \$112,583.16)

** Interest is net of \$54,816.92 interest subsidy - (\$164,450.38 - \$54,816.92 = \$109,633.46)

*** There is an Administrative Fee of \$9,597 due on this EFC Bond on 09/01/24

**2024 Adopted Budget
Town of Aurora, New York**

2024 SALARY SCHEDULE FOR ELECTED OFFICIALS

Councilman	\$	12,867
Town Justice	\$	38,391
Town Justice	\$	38,391
Supervisor	\$	45,274
Town Clerk	\$	74,158
Town Clerk - Registrar	\$	985
Town Clerk - Grant Coordinator	\$	5,464
Superintendent of Highways	\$	74,158
Superintendent of Highways - Parks	\$	12,305
Superintendent of Highways - Building Director	\$	6,274
Superintendent of Highways - Water Director	\$	1,030
Superintendent of Highways - Dog Control Director	\$	4,767
Superintendent of Highways - Bridge Director	\$	5,464

2024 Adopted Budget Town of Aurora, New York

NYS - Real Property System
County of Erie
Town of Aurora - 1424

Assessor's Report - 2023 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 10/25/2023 09:08:54
Total Assessed Value 661,825,880
Uniform Percentage 24.00

Equalized Total Assessed Value 2,757,607,833

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	15,100,833	0.55
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	584,583	0.02
13100	CO - GENERALLY	RPTL 406(1)	15	36,386,667	1.32
13120	CO - NOT EX BY RPTL 406(1)	GEN MUNY L 411	1	3,337,500	0.12
13500	TOWN - GENERALLY	RPTL 406(1)	23	16,091,296	0.58
13510	TOWN - CEMETERY LAND	RPTL 446	1	816,667	0.03
13650	VG - GENERALLY	RPTL 406(1)	20	18,820,833	0.68
13800	SCHOOL DISTRICT	RPTL 408	7	89,882,088	3.26
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	3	5,467,917	0.20
14100	USA - GENERALLY	RPTL 400(1)	1	9,087,917	0.33
21600	RES OF CLERGY - RELIG CORP OWA	RPTL 462	2	557,917	0.02
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	36	49,617,083	1.80
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	24	53,413,750	1.94
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	3	2,042,708	0.07
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	11	5,060,833	0.18
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	372,917	0.01
25400	FRATERNAL ORGANIZATION	RPTL 428	1	54,167	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	883,750	0.03
26250	HISTORICAL SOCIETY	RPTL 444	3	551,250	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,656,667	0.06
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	2,641,250	0.10
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	18,400	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	41	4,398,017	0.16
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	288	9,430,875	0.34
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	187	10,207,146	0.37
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	111	10,013,563	0.36
41153	COLD WAR VETERANS (10%)	RPTL 458-b	32	282,667	0.01

2024 Adopted Budget Town of Aurora, New York

NYS - Real Property System
County of Erie
Town of Aurora - 1424

Assessor's Report - 2023 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 10/25/2023 09:08:54
Total Assessed Value 661,825,880
Uniform Percentage 24.00

Equalized Total Assessed Value 2,757,607,833

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41160	COLD WAR VETERANS (15%)	RPTL 458-b	6	79,500	0.00
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	5	204,375	0.01
41400	CLERGY	RPTL 460	7	43,750	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	286,667	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	30	1,960,696	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	116	13,913,379	0.50
41801	PERSONS AGE 65 OR OVER	RPTL 467	88	8,033,658	0.29
41900	PHYSICALLY DISABLED	RPTL 459	7	423,583	0.02
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	792,917	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	252,279	0.01
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	31	2,012,875	0.07
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	486,042	0.02
Total Exemptions Exclusive of System Exemptions:			1,135	375,268,979	13.61
Total System Exemptions:			0	0	0.00
Totals:			1,135	375,268,979	13.61

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____