

# 2015 Preliminary Budget Town of Aurora, New York

## SUMMARY OF ALL FUND TYPES

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund - Townwide	\$ 2,713,064	\$ 987,473	\$ 170,000	1,555,591
General Fund - Town Outside the Village	1,539,663	729,500	-	810,163
Highway Fund - Town Outside the Village	1,385,004	793,100	90,000	501,904
Special Revenue Fund Cemetery	3,750	1,600	2,150	-
Lighting Districts	18,004	204	5,000	12,800
Proprietary Fund (Gleed Avenue)	595,588	548,575	47,013	-
Fire Protection Districts	209,297	200	-	209,097
Garbage & Resource Recovery District (Refuse)	563,669	400	-	563,269
Rubbish Collection District	42,704	250	-	42,454
Sewer Districts	56,310	51,610	-	4,700
Water Districts	1,439,085	281,963	77,736	1,079,386
<b>Total</b>	<b><u>\$ 8,566,138</u></b>	<b><u>\$ 3,394,875</u></b>	<b><u>\$ 391,899</u></b>	<b><u>\$ 4,779,364</u></b>
 <b>Other Items per Letter of Authorization</b>				
Delinquent Water to Levy (ECWA)				1,288.38
Delinquent Water to Levy (Orchard Park)				263.56
<b>Total Other Items</b>				<b><u>\$ 1,551.94</u></b>
 Fire Districts	 -	 -	 -	 459,664.00
 <b>Grand Total All Items</b>	 <b>\$ 8,566,138</b>	 <b>\$ 3,394,875</b>	 <b>\$ 391,899</b>	 <b>\$ 5,240,579.94</b>

**2015 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - SUMMARY**

	<b>2015 Preliminary Budget</b>
APPROPRIATIONS	<u>\$ 2,713,064</u>
Less:	
REVENUES	<u>987,473</u>
Appropriated Fund Balance	<u>170,000</u>
Total Revenues & Appropriations Fund Balance	<u>1,157,473</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 1,555,591</u></b>
Taxable Valuation	<u><u>\$ 529,474,980</u></u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u><u>\$ 2.937988</u></u></b>

# 2015 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - REVENUES

Account Code		2015 Preliminary Budget
	<b>TAX ITEMS</b>	
A 1081	Payments in Lieu of Taxes	\$ 6,000
A 1090	Interest and Penalties on Real Property Taxes	40,000
A 1120	Non-Property Tax Distribution	137,500
	<b>TOTAL TAX ITEMS</b>	<u>\$ 183,500</u>
	<b>DEPARTMENTAL INCOME</b>	
A 1255	Clerk Fees	4,500
A 1972	Charges-Programs for the Aging	2,500
A 1973	Other Economic Assistance & Opportunities Lunch Program	2,500
	<b>TOTAL TAX, CLERK AND OTHER ITEMS</b>	<u>\$ 9,500</u>
A 2003	Youth Baseball	
A 2003.1	Youth Baseball Registration	\$ 23,500
A 2003.2	Youth Baseball Sponsorship	7,000
A 2003.3	Youth Baseball Reimbursement	2,000
A 2004	League Entry Fee - Adult	5,500
A 2005	Adult Basketball	3,300
A 2025	Community Pool	46,500
A 2025.1	SFR - Knox Field Permits	1,000
A 2025.2	SFR - Knox Field Donations	10,000
A 2026.1	Aquatic Club Registration	41,000
A 2026.3	Aquatic Club Reimbursement	3,000
A 2027.1	Swim Lessons Registration	22,000
A 2030.1	Tennis Lessons Registration	5,000
A 2050	Golf Lessons	1,600
A 2052	Camps/Clinics	1,000
A 2054	Tot Programs	2,300
A 2055	Summer Playground Sports	10,400
A 2056	Youth Educational Programs	12,500
A 2057	Art/Theater/Dance	3,000
A 2058	Bowling	1,800
A 2061	Staff Training	5,750
A 2071	Mini Bus	4,500
A 2073	Concert Donations	1,925
A 2080.1	Independence Day Sponsorship	2,600
A 2083	Winterfest	200
A 2085	Easter Egg Hunt	500
A 2088.1	Supervised Playgrounds Registration	28,000
	<b>TOTAL RECREATION INCOME</b>	<u>\$ 245,875</u>
	<b>TOTAL DEPARTMENTAL INCOME</b>	<u>\$ 255,375</u>
	<b>INTERGOVERNMENTAL CHARGES</b>	
A 2090	Historian Revenue	\$ 100
A 2351	Mini - Bus Reimbursements	<u>8,000</u>

# 2015 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - REVENUES

<u>Account Code</u>	<u>2015 Preliminary Budget</u>
TOTAL INTERGOVERNMENTAL CHARGES	\$ 8,100
USE OF MONEY AND PROPERTY	
A 2401 Interest and Earnings	\$ 5,500
A 2455 Gas Well Commission/prod	8,000
TOTAL USE OF MONEY AND PROPERTY	\$ 13,500
LICENSES AND PERMITS	
A 2544 Dog Licenses	\$ 27,000
A 2555 Building and Alteration Permits	39,000
TOTAL LICENSES AND PERMITS	\$ 66,000
FINES AND FORFEITURES	
A 2610 Fines and Forfeited Bail	\$ 140,000
TOTAL FINES AND FORFEITURES	\$ 140,000
MISCELLANEOUS	
A 2680 Insurance Recoveries	
A 2770 Other Unclassified Revenues	2,500
TOTAL MISCELLANEOUS	\$ 2,500
STATE AID	
A 3001 State Aid - Per Capita - AIM	\$ 35,698
A 3005 State Aid - Mortgage Tax	280,000
A 3820 State Aid - Youth Programs	1,500
A 3822 State Aid - Youth Referral Program	1,300
TOTAL STATE AID	\$ 318,498
TOTAL GENERAL FUND-TOWNWIDE REVENUES	\$ 987,473

# 2015 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2015 Preliminary Budget</u>
<b>GENERAL GOVERNMENT SUPPORT</b>	
<b>A 1010    LEGISLATIVE BOARD</b>	
.100 Councilmen (4)	\$        42,660
Total Personal Services	<u>          42,660</u>
.404 Expense and Travel	<u>          1,200</u>
Total Contractual	<u>          1,200</u>
TOTAL LEGISLATIVE BOARD	<u>\$        43,860</u>
<b>A 1110    MUNICIPAL COURT</b>	
.100 Town Justices	\$        62,398
.102 Court Clert (full-time)	29,504
.105 Court Clerk (full-time)	<u>36,666</u>
Total Personal Services	<u>128,568</u>
.401 Office Expense	5,200
.411 Court Reporter	1,000
.413 Law Books	500
.414 Rent - Village of East Aurora	21,020
.415 Court Annual School	<u>1,000</u>
Total Contractual Expenses	<u>28,720</u>
TOTAL MUNICIPAL COURT	<u>\$    157,288</u>
<b>A 1220    SUPERVISOR</b>	
.100 Supervisor	\$        37,529
.101 Part Time Clerical	5,000
.103 Secretary	33,826
.105 Web Administrator	<u>2,602</u>
Total Personal Services	<u>78,957</u>
.401 Office Expense	600
.403 Accounting Contractual	45,000
.404 Expense and Travel	<u>2,500</u>
Total Contractual Expenses	<u>48,100</u>
TOTAL SUPERVISOR	<u>\$    127,057</u>
<b>A 1320    AUDITOR</b>	
.401 Professional Services	\$        30,000
.404 Financial Service Loans/Bonds	<u>5,000</u>
Total Contractual Expenses	<u>35,000</u>
TOTAL AUDITOR	<u>\$        35,000</u>

# 2015 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2015 Preliminary Budget</u>
<b>A 1330 TAX COLLECTION</b>	
.100 Assessor	\$ 28,220
.103 Car Allowance	1,500
.105 Real Property Appraiser	28,209
.106 Office Assessment Clerk	33,097
.107 Star Program Clerk	<u>14,249</u>
Total Personal Services	<u>105,275</u>
.401 Office Expense	1,600
.404 Expense & Travel	1,600
.413 Appraisals	<u>1,000</u>
Total Contractual Expenses	<u>4,200</u>
TOTAL ASSESSMENT	<u>\$ 109,475</u>
<b>A 1356 ASSESSMENT REVIEW BOARD</b>	
.100 Secretary	<u>200</u>
Total Personal Services	<u>200</u>
.401 Reimbursement of the Board	<u>675</u>
Total Contractual Expenses	<u>675</u>
TOTAL ASSESSMENT REVIEW BOARD	<u>\$ 875</u>
<b>A 1410 CLERK</b>	
.100 Town Clerk	\$ 59,251
.101 Registrar (Town Clerk)	800
.105 Deputy 1	32,202
.106 Deputy 2	30,882
.107 Part-time help	3,000
.109 Med. Ins. Reimb.	<u>1,950</u>
Total Personal Services	<u>128,085</u>
.401 Office Expense	1,200
.401.1 Dog License Office	900
.414 Minute Binding	<u>500</u>
Total Contractual Expenses	<u>3,550</u>
TOTAL CLERK	<u>\$ 131,635</u>
<b>A 1420 LAW</b>	
.100 Town Attorney	\$ 43,428
.101 Town Prosecutor	<u>14,857</u>
Total Personal Services	<u>58,285</u>

# 2015 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2015 Preliminary Budget</u>
.401 Office Expense	5,000
.416 Special Counsel	15,000
.417 Codification	7,500
Total Contractual Expenses	<u>27,500</u>
 TOTAL LAW	 <u>\$ 85,785</u>
 <b>A 1440 ENGINEER</b>	
.409 Professional Services	9,000
Total Contractual	<u>9,000</u>
 TOTAL ENGINEER	 <u>\$ 9,000</u>
 <b>A 1460 RECORDS MANAGEMENT</b>	
.401 Office Expense	\$ 2,000
.440 Purchased Services	1,000
Total Contractual Expenses	<u>3,000</u>
 TOTAL RECORDS MANAGEMENT	 <u>\$ 3,000</u>
 <b>A 1620 OPERATION OF BUILDINGS</b>	
.101 Maint. Bldgs. (shared with Glead)	\$ 13,993
.103 Custodian PT	12,278
.140 Overtime	500
Total Personal Services	<u>26,771</u>
 .220 Office Equipment	 <u>\$ 3,700</u>
Total Equipment	<u>3,700</u>
 .401 Office Expense	5,500
.406 Telephone	18,000
.414 Light, Heat, Power and Water	45,000
.420 Machine Maintenance Contracts	5,000
.422 Building and Grounds - R&M	33,000
.424 Rental Expense	10,000
.431 Vehicle Maintenance & Gas	2,000
.439 Janitorial Supplies	4,000
.446 Gas Well Maint (Hubbard Park)	2,500
Total Contractual	<u>125,000</u>
 TOTAL OPERATION OF BUILDINGS	 <u>\$ 155,471</u>
 <b>A 1630 MINI BUS PROGRAM</b>	
.100 Drivers	\$ 19,900
Total Personal Services	<u>19,900</u>

# 2015 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2015 Preliminary Budget</u>
.431 Gasoline & Maintenance	6,000
Total Contractual	<u>6,000</u>
TOTAL MINI BUS PROGRAM	<u>\$ 25,900</u>
<b>A 1670 CENTRAL PRINTING AND MAILING</b>	
.402 Postage	\$ 22,000
.403 Printing and Advertising	2,000
Total Contractual	<u>24,000</u>
TOTAL CENTRAL PRINTING AND MAILING	<u>\$ 24,000</u>
<b>A 1680 CENTRAL DATA PROCESSING</b>	
.401 Office Expense	44,000
Total Contractual	<u>44,000</u>
TOTAL CENTRAL DATA PROCESSING	<u>\$ 44,000</u>
<b>SPECIAL ITEMS</b>	
<b>A 1910</b> Unallocated Insurance	\$ 77,100
<b>A 1920</b> Municipal Association Dues	3,750
<b>A 1950</b> Taxes and Assessments on Property	10,500
<b>A 1958</b> Tax Cancellations and Refunds	850
<b>A 1960</b> Scenic By-Way	250
<b>A 1970</b> CDBG Grant Match	4,000
<b>A 1990</b> Contingent Account	<u>35,000</u>
TOTAL SPECIAL ITEMS	<u>\$ 131,450</u>
TOTAL GENERAL GOVERNMENT SUPPORT	<u>\$ 1,083,796</u>
<b>PUBLIC SAFETY</b>	
<b>A 3310 TRAFFIC CONTROL</b>	
.441 Signs	\$ 1,500
Total Contractual	<u>1,500</u>
TOTAL TRAFFIC CONTROL	<u>\$ 1,500</u>
<b>A 3510 CONTROL OF DOGS</b>	
.100 Dog Control Officer	\$ 17,122
.101 Part Time Dog Control	9,000
.140 Overtime	500
Total Personal Services	<u>26,622</u>



# 2015 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2015 Preliminary Budget</u>
.401 Office Expense	200
.404 Expense and Travel	450
.415 Boarding of Animals	1,000
.417 Dog Census	200
.431 Vehicle Maintenance & Gas	1,500
.450 Uniforms	-
.451 Kennel Supplies (Food)	250
Total Contractual	<u>3,700</u>
 TOTAL CONTROL OF DOGS	 \$ <u>30,322</u>
 <b>A 3620 SAFETY INSPECTION</b>	
.101 Superintendent of Buildings	\$ 69,030
.102 Clerical	19,477
.106 Assistant Building Inspector	46,962
.109 Medical Reimbursement	1,950
Total Personal Services	<u>137,419</u>
 .401 Office Expense	500
.404 Expense and Travel	1,500
.405 Mileage	4,000
Total Contractual	<u>6,000</u>
 TOTAL SAFETY INSPECTION	 \$ <u>143,419</u>
 TOTAL PUBLIC SAFETY	 \$ <u>175,241</u>
 <b>TRANSPORTATION</b>	
 <b>A 5010 HIGHWAY ADMINISTRATION</b>	
.100 Highway Superintendent	\$ 59,251
.101 Deputy Highway Superintendent	3,000
.102 Secretary	6,500
Total Personal Services	<u>68,751</u>
 .401 Office Expense	800
.404 Expense and Travel	2,350
.416 Medical Supplies	250
.417 A.D.T. Testing	600
Total Contractual	<u>4,000</u>
 TOTAL HIGHWAY ADMINISTRATION	 \$ <u>72,751</u>
 <b>A 5182 STREET LIGHTING</b>	
.411 Contractual Services	\$ 27,000
Total Contractual	<u>27,000</u>

# 2015 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2015 Preliminary Budget</u>
TOTAL STREET LIGHTING	\$ 27,000
TOTAL TRANSPORTATION	\$ 99,751
<b>ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>	
<b>A 6510 VETERANS SERVICES</b>	
.411 Veterans Organizations for Room	\$ 500
Total Contractual	500
TOTAL VETERANS SERVICES	\$ 500
<b>A 6772 PROGRAMS FOR THE AGING</b>	
.100 Programs for Aging - Director	\$ 43,256
.114 Part-time Recreation Personnel	6,195
.115 Part-time Personnel	23,724
.116 Part-time Kitchen Help	11,585
Total Personal Services	84,760
.401 Supplies	5,000
.404 Travel and Expenses	560
.408 Dues & Subscriptions	60
.413 Rentals - Buses and Films	4,000
.417 Lunch Program Maintenance	750
Total Contractual	11,870
TOTAL PROGRAMS FOR THE AGING	\$ 96,630
<b>A 6989 GRANT CONSULTANT</b>	
.411 Contractual Services	\$ 5,000
Total Contractual	5,000
TOTAL GRANT CONSULTANT	\$ 5,000
TOTAL ECONOMIC OPPORTUNITY & DEVELOPMENT	\$ 102,130
<b>CULTURE AND RECREATION</b>	
<b>A 7020 RECREATION ADMINISTRATION</b>	
.100 Director of Recreation	45,000
.103 Car Allowance	2,400
.110 Recreation Supervisor	31,409
.112 Secretarial	25,658
.113 Secretary - Part-Time Seasonal	1,000
Total Personal Services	105,467

# 2015 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2015 Preliminary Budget</u>
.401 Office Expense	5,000
.404 Expense and Travel	500
.408 Dues and Subscriptions	100
.409 Credit Card Service Charges	4,800
.411 Contractual Services	4,000
Total Contractual	<u>14,400</u>
 TOTAL RECREATION ADMINISTRATION	 <u>\$ 119,867</u>
 <b>A 7110 PARKS</b>	
.101 Parks Director	\$ 9,100
.104 Laborer	17,122
.105 Seasonal Parks	18,000
.107 Overtime	500
.110 Parks Secretary	6,500
.111 Baseball Diamond Maintenance	5,500
Total Personal Services	<u>56,722</u>
 .410 Fuel & Oil	 8,500
.414 Utilities	10,500
.424 Maintenance of Equipment	6,000
.434 Landscaping Materials	3,400
.444 Park Supplies	9,000
Total Contractual	<u>37,400</u>
 TOTAL PARKS	 <u>\$ 94,122</u>
 <b>A 7140 PLAYGROUNDS AND RECREATION CENTERS</b>	
.113 Regular Play Instructor	\$ 15,000
Total Personal Services	<u>15,000</u>
 .400.2 Playground Supplies	 2,325
.412 Field Trips	2,600
.413 Bus Rent	1,800
.440 Program Supplies	3,500
Total Contractual	<u>10,225</u>
 TOTAL PLAYGROUNDS & RECREATION CENTERS	 <u>\$ 25,225</u>
 <b>A 7141 TOT PROGRAMS</b>	
.100 Tot Programs	\$ 1,250
Total Personal Services	<u>1,250</u>
 .400 Tot Program Supplies	 300
Total Contractual	<u>300</u>

# 2015 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2015 Preliminary Budget</u>
TOTAL TOT PROGRAMS	\$ 1,550
<b>A 7142 SUMMER PLAYGROUND SPORTS</b>	
.100 Summer Playground Sports	\$ 6,000
Total Personal Services	6,000
.400.1 Summer Playground Vendors	4,000
.400.2 Summer Playground Supplies	400
Total Contractual	4,400
TOTAL SUMMER PLAYGROUND SPORTS	\$ 10,400
<b>A 7180 BEACH AND POOL</b>	
.113 Aquatic Club	\$ 25,000
.114 Swim Lessons	15,000
.115 Community Pool	37,000
Total Personal Services	77,000
.400.1 Aquatic Club Vendors	13,500
.401.2 Swim Supplies	200
.414 Light, Heat, Power and Water	15,000
.426 Maintenance of Pool	23,500
Total Contractual	52,200
TOTAL BEACH AND POOL	\$ 129,200
<b>A 7181 TENNIS LESSONS</b>	
.100 Tennis	\$ 4,600
Total Personal Services	4,600
TOTAL TENNIS LESSONS	\$ 4,600
<b>A 7182 BOWLING</b>	
.100 Bowling	\$ 850
Total Personal Services	850
.400.1 Bowling Vendor	150
.400.2 Bowling Supplies	500
Total Contractual	650
TOTAL BOWLING	\$ 1,500
<b>A 7185 GOLF</b>	
.400 Golf Vendors	\$ 1,440

# 2015 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2015 Preliminary Budget</u>
Total Contractual	1,440
TOTAL GOLF	\$ 1,440
<b>A 7186 CAMP CLINICS</b>	
.100 Instructors	\$ 1,000
Total Contractual	1,000
TOTAL CAMP CLINICS	\$ 1,000
<b>A 7189 KNOX FIELDS</b>	
.105 Seasonal Laborer	\$ 6,900
Total Personal Services	6,900
.410 Fuel & Oil	3,000
.425 Maintenance	500
.444 Supplies	2,000
Total Contractual	5,500
TOTAL KNOX FIELDS	\$ 12,400
<b>A 7205 ARTS/THEATER/DANCE</b>	
.100 Arts/Theater/Dance Instructors	\$ 2,300
Total Personal Services	2,300
.400 Supplies	500
Total Contractual	500
TOTAL ARTS/THEATER/DANCE	\$ 2,800
<b>A 7310 YOUTH PROGRAMS</b>	
.100 Baseball Manager	\$ 3,150
Total Personal Services	3,150
.400.1 Youth Educational Vendor	10,700
.400.2 Youth Educational Supplies	700
.440.1 Baseball Vendor(Umpires)	5,850
.440.2 Baseball Supplies	20,000
Total Contractual	37,250
TOTAL YOUTH PROGRAMS	\$ 40,400
<b>A 7315 CONTRACTUAL SERVICES OUTSIDE</b>	
.411 Services Outside (B&G)	\$ 35,000
.412 Beautification (WF & Village)	1,000
Total Contractual	36,000

# 2015 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2015 Preliminary Budget</u>
TOTAL YOUTH PROGRAMS OUTSIDE	\$ 36,000
 <b>A 7510 HISTORIAN</b>	
.100 Town Historian	\$ 5,299
Total Personal Services	5,299
.401 Office Expense	500
.404 Expense and Travel	200
.414 Historical Society Contract	1,500
Total Contractual	2,200
TOTAL HISTORIAN	\$ 7,499
 <b>A 7550 CELEBRATIONS</b>	
.100 Independence Day	\$ 500
.102 Winterfest	-
.103 Easter Egg Hunt	160
Total Personal Services	810
.413.1 Independence Day Vendor	6,350
.417.1 Winterfest Vendor	-
.417.2 Winterfest Supplies	200
.418.2 Easter Egg Hunt Supplies	640
.421 ASCAP Fee	350
Total Contractual	7,990
TOTAL CELEBRATIONS	\$ 8,800
 <b>A 7560 CONCERTS</b>	
.411.1 Concerts Vendor	\$ 1,800
.411.2 Concerts Supplies	250
Total Contractual	2,050
TOTAL CONCERTS	\$ 2,050
 <b>A 7620 ADULT RECREATION</b>	
.100 Adult Basketball	\$ 2,100
Total Personal Services	2,100
.400.2 Adult Baseball/Softball Supplies	3,500
.401.2 Adult Basketballl Supplies	1,000
.402.1 Adult Educational Programs Vendors	-
Total Contractual	4,500

**2015 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2015 Preliminary Budget</u>
TOTAL ADULT RECREATION	<u>\$ 6,600</u>
<b>A 7989 OTHER CULTURE AND RECREATION</b>	
.401.1 Staff Training Vendor	\$ 3,350
.401.2 Staff Training Supplies	<u>1,800</u>
Total Contractual	<u>5,150</u>
TOTAL OTHER CULTURE AND RECREATION	<u>\$ 5,150</u>
TOTAL CULTURE AND RECREATION	<u>\$ 510,603</u>
<b>UNDISTRIBUTED</b>	
<b>EMPLOYEE BENEFITS</b>	
<b>A 9010.8</b> State Retirement	\$ 213,000
<b>A 9030.8</b> Social Security	95,000
<b>A 9040.8</b> Workers Compensation	44,500
<b>A 9050.8</b> Unemployment Insurance	12,000
<b>A 9055.8</b> Disability Insurance	568
<b>A 9060.8</b> Hospital and Medical Insurance	185,000
<b>A 9061.8</b> Hospital and Medical Ins. Retiree	55,000
<b>A 9089.8</b> Longevity Pay	<u>6,200</u>
TOTAL EMPLOYEE BENEFITS	<u>\$ 611,268</u>
<b>DEBT SERVICE</b>	
<b>A 9710.6</b> Bond Principal	119,000
<b>A 9710.7</b> Bond Interest	<u>11,275</u>
TOTAL DEBT SERVICE	<u>\$ 130,275</u>
TOTAL UNDISTRIBUTED	<u>\$ 741,543</u>
TOTAL GENERAL FUND TOWNWIDE APPROPRIATION	<u>\$ 2,713,064</u>

**2015 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
SUMMARY**

	<b>2015 Preliminary Budget</b>
APPROPRIATIONS	<u>\$ 1,539,663</u>
Less:	
REVENUES	729,500
Appropriated Fund Balance	<u>-</u>
Total Revenues and Appropriated Fund Balance	<u>729,500</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 810,163</u></b>
 Taxable Valuation	 <u><u>\$ 316,102,225</u></u>
 Tax Rate per \$1,000 of Taxable Valuation	 <u><u>\$ 2.562978</u></u>



**2015 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
REVENUES**

<u>Account Code</u>		<u>2015 Preliminary Budget</u>
	<b>NONPROPERTY TAX ITEMS</b>	
<b>B 1120</b>	Non-Property Tax Distribution	\$ 595,000
<b>B 1170</b>	Franchises	90,000
	Total Nonproperty Tax Items	<u>\$ 685,000</u>
	<b>DEPARTMENTAL INCOME</b>	
<b>B 1561</b>	False Alarm Fees	\$ 500
<b>B 2110</b>	Zoning Fees	1,000
	Total Departmental Income	<u>\$ 1,500</u>
	<b>USE OF MONEY AND PROPERTY</b>	
<b>B 2401</b>	Interest and Earnings	\$ 1,000
	Total Use of Money	<u>\$ 1,000</u>
	<b>STATE AID</b>	
<b>B 3001</b>	State Aid - Per Capita - AIM	\$ 42,000
	Total State Aid	<u>\$ 42,000</u>
	<b>TOTAL TOWN OUTSIDE VILLAGE - REVENUES</b>	<u>\$ 729,500</u>

**2015 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

<u>Account Code</u>	<u>2015 Preliminary Budget</u>
<b>PUBLIC SAFETY</b>	
<b>B 3020 PUBLIC SAFETY COMMUNICATION SYSTEM</b>	
.401 Contractual Services (Central Fire Alarm Contract)	\$ 57,665
Total Contractual	<u>57,665</u>
 TOTAL PUBLIC SAFETY COMMUNICATIONS	 <u>\$ 57,665</u>
 <b>B 3120 POLICE</b>	
.411 Contractual Services	\$ 1,454,508
Total Contractual	<u>1,454,508</u>
 TOTAL POLICE	 <u>\$ 1,454,508</u>
 <b>B 3640 DISASTER PREPAREDNESS</b>	
.245 Public Safety Equipment	\$ 1,500
Total Equipment	<u>1,500</u>
 .405 Expense & Travel	750
.406 Southtown Disaster Prep.	<u>3,500</u>
Total Contractual Expenses	<u>4,250</u>
 TOTAL DISASTER PREPAREDNESS	 <u>\$ 5,750</u>

**2015 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

<u>Account Code</u>	<u>2015 Preliminary Budget</u>
<b>B 4260    JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE</b>	
.414 D. A. R. E. Program	<u>1,000</u>
Total Contractual Expenses	<u>1,000</u>
 TOTAL JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	 <u>\$        1,000</u>
 TOTAL PUBLIC SAFETY	 <u>\$    1,518,923</u>
 <b>ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>	
 <b>B 6410    PUBLICITY</b>	
.411 Fire Departments	<u>\$        1,000</u>
Total Contractual	<u>1,000</u>
 TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT	 <u>\$        1,000</u>
 <b>HOME &amp; COMMUNITY SERVICE</b>	
 <b>B 8010    ZONING</b>	
.100 Zoning Secretary	<u>\$        1,640</u>
Total Personal Services	<u>1,640</u>
 .403 Printing and Advertising	 500
.404 Expense and Travel	<u>700</u>
Total Contractual	<u>1,200</u>
 TOTAL ZONING	 <u>\$        2,840</u>
 <b>B 8020    PLANNING</b>	
.100 Planning Secretary	<u>\$        600</u>
Total Personal Services	<u>600</u>
 .401 Office Expense	 100
.404 Expense & Travel	<u>900</u>
.409 Professional Services	<u>8,000</u>
Total Contractual	<u>9,000</u>
 TOTAL PLANNING	 <u>\$        9,600</u>
 TOTAL HOME AND COMMUNITY SERVICE	 <u>\$    12,440</u>

**2015 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

<u>Account Code</u>	<u>2015 Preliminary Budget</u>
<b>ENVIRONMENTAL CONTROL</b>	
<b>B 8090    ENVIRONMENTAL CONTROL</b>	
.400 Stormwater Management	\$ 7,000
Total Contractual	7,000
 TOTAL ENVIRONMENTAL CONTROL	 \$ 7,000
<b>UNDISTRIBUTED</b>	
 <b>B 9030    EMPLOYEE BENEFITS</b>	
.800 Social Security	\$ 300
 TOTAL UNDISTRIBUTED	 \$ 300
 TOTAL TOWN OUTSIDE VILLAGE APPROPRIATIONS	 \$ 1,539,663

**2015 Preliminary Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
SUMMARY**

	<b>2015 Preliminary Budget</b>
APPROPRIATIONS	<u>\$ 1,385,004</u>
Less:	
REVENUES	<u>793,100</u>
Appropriated Fund Balance	<u>90,000</u>
Total Revenues and Appropriated Fund Balance	<u>883,100</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 501,904</u></b>
Taxable Valuation	<u>\$ 316,102,225</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 1.587790</u></b>

**2015 Preliminary Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
REVENUES**

<u>Account Code</u>		<u>2015 Preliminary Budget</u>
<b>NONPROPERTY TAX ITEMS</b>		
<b>DB 1120</b>	Non-Property Tax Distribution	\$ 500,000
	Total Nonproperty Tax Items	\$ 500,000
<b>DEPARTMENTAL INCOME</b>		
<b>DB 2300</b>	Transportation Services County	\$ 173,600
<b>DB 2302</b>	Transportation Services-Other Agencies- Fuel	30,000
	Total Departmental Income	\$ 203,600
<b>USE OF MONEY AND PROPERTY</b>		
<b>DB 2401</b>	Interest and Earnings	\$ 1,500
	Total Use of Money and Property	\$ 1,500
<b>SALE OF PROPERTY</b>		
<b>DB 2665</b>	Sale of Scrap and Property	\$ 22,000
	Total Sale of Property	\$ 22,000
<b>STATE AID</b>		
<b>DB 3501</b>	State Aid - CHIPS	\$ 66,000
	Total State Aid	\$ 66,000
<b>TOTAL HIGHWAY FUND ESTIMATED REVENUES</b>		<u>\$ 793,100</u>

**2015 Preliminary Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

<u>Account Code</u>		<u>2015 Preliminary Budget</u>
<b>GENERAL GOVERNMENT SUPPORT</b>		
<b>DB 1320.4</b>	Financial Service Loans/Bonds	\$ 1,000
<b>DB 1910</b>	Unallocated Insurance	<u>1,500</u>
	<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	<u>\$ 2,500</u>
<b>DB 3989</b>	<b>PUBLIC SAFETY</b>	
	.400 Miscellaneous Personal Gear	\$ 3,500
	Total Contractual	<u>3,500</u>
	<b>TOTAL PUBLIC SAFETY</b>	<u>\$ 3,500</u>
<b>TRANSPORTATION</b>		
<b>DB 5110</b>	<b>GENERAL REPAIRS</b>	
	.100 Wages	\$ 122,660
	.109 Medical Insurance Reimbursement	2,860
	.140 Overtime	2,000
	.141 Part-Time	<u>7,500</u>
	Total Personal Services	<u>135,020</u>
	.410 Fuel & Oil	65,000
	.410.1 Fuel to Other Agencies	35,000
	.413 Operated Rental Equipment	5,500
	.433 Materials & Supplies	<u>99,090</u>
	Total Contractual	<u>204,590</u>
	<b>TOTAL GENERAL REPAIRS</b>	<u>\$ 339,610</u>
<b>DB 5112</b>	<b>PERMANENT IMPROVEMENTS/TOWN ROADS</b>	
	.100 Wages	\$ 35,100
	Total Personal Services	<u>35,100</u>
	.413 Paver/Roller	15,000
	.433 Materials and Supplies	<u>65,000</u>
	Total Contractual	<u>80,000</u>
	<b>TOTAL PERMANENT IMPROVEMENTS</b>	<u>\$ 115,100</u>

**2015 Preliminary Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

<u>Account Code</u>	<u>2015 Preliminary Budget</u>
<b>DB 5130 MACHINERY</b>	
.100 Wages	\$ 28,600
Total Personal Services	<u>28,600</u>
.217 Truck Puchase	<u>27,000</u>
Total Equipment	<u>27,000</u>
.420 Mobile Radio Service Contract	500
.432 Materials and Supplies	<u>25,000</u>
Total Contractual	<u>25,500</u>
 TOTAL MACHINERY	 \$ <u>81,100</u>
<b>DB 5140 MISCELLANEOUS (BRUSH AND WEEDS)</b>	
.100 Wages	\$ 65,500
.141 Part-Time	<u>7,500</u>
Total Personal Services	<u>73,000</u>
.401 Miscellaneous	<u>3,000</u>
Total Contractual	<u>3,000</u>
 TOTAL MISCELLANEOUS (BRUSH AND WEEDS)	 \$ <u>76,000</u>
<b>DB 5142 SNOW REMOVAL - TOWN</b>	
.100 Wages	\$ 76,000
.140 Overtime	<u>12,500</u>
Total Personal Services	<u>88,500</u>
.449 Materials and Supplies	<u>70,000</u>
Total Contractual	<u>70,000</u>
 TOTAL SNOW REMOVAL -TOWN	 \$ <u>158,500</u>



**2015 Preliminary Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

<b>Account Code</b>	<b>2015 Preliminary Budget</b>
<b>DB 5148 SERVICES FOR OTHER GOVERNMENTS - SNOW</b>	
.100 Wages	\$ 76,000
.140 Overtime	12,500
Total Personal Services	<u>88,500</u>
.449 Materials and Supplies	70,000
Total Contractual	<u>70,000</u>
 TOTAL SERVICES FOR OTHER GOVERNMENTS - SNOW	 \$ 158,500
 TOTAL TRANSPORTATION	 <u>\$ 928,810</u>
 <b>UNDISTRIBUTED</b>	
 <b>EMPLOYEE BENEFITS</b>	
<b>DB 9010.8</b> State Retirement	\$ 85,000
<b>DB 9030.8</b> Social Security	40,000
<b>DB 9040.8</b> Workers Compensation	87,500
<b>DB 9055.8</b> Disability Insurance	211
<b>DB 9060.8</b> Hospital and Medical Insurance	105,000
<b>DB 9061.8</b> Hospital and Medical Insurance Retiree	20,000
<b>DB 9089.8</b> Longevity Pay	<u>4,000</u>
 TOTAL EMPLOYEE BENEFITS	 <u>\$ 341,711</u>
 <b>DEBT SERVICE</b>	
<b>DB 9730.6</b> BAN Principal	\$ 20,000
<b>DB 9730.7</b> BAN Interest	1,089
<b>DB 9710.6</b> Serial Bond Principal	75,000
<b>DB 9710.7</b> Serial Bond Interest	<u>12,394</u>
 TOTAL DEBT SERVICE	 <u>\$ 108,483</u>
 TOTAL UNDISTRIBUTED	 <u>\$ 450,194</u>
 TOTAL HIGHWAY FUND - APPROPRIATIONS	 <u>\$ 1,385,004</u>

**2015 Preliminary Budget  
Town of Aurora, New York**

**SPECIAL REVENUE DISTRICT - CEMETERY**

<u>Account Code</u>	<u>2015 Preliminary Budget</u>
<b>APPROPRIATIONS</b>	
CE 8810.100 Personal Services - Mowing Labor	\$ 3,000
CE 8810.401 Contractual - Repairs	500
CE 9030 Employee Benefits	<u>250</u>
Total Appropriations	<u>\$ 3,750</u>
<b>REVENUES</b>	
CE 2401 Interest & Earnings	\$ 100
CE 2770 Dividends	<u>1,500</u>
Total Revenues	<u>\$ 1,600</u>
Appropriated Fund Balance	<u>\$ 2,150</u>
Amount to be Raised by Taxation	<u>\$ -</u>

# 2015 Preliminary Budget Town of Aurora, New York

## LIGHTING DISTRICTS

<u>Account Code</u>	<u>2015 Preliminary Budget</u>
<b>CONSOLIDATED LIGHTING DIST. NO. 3</b>	
<b>APPROPRIATIONS</b>	
L3 5182.401 Lighting Contract	\$ 11,000
Total Appropriations	\$ 11,000
<b>REVENUES</b>	
L3 2401 Interest & Earnings	\$ 100
Total Revenues	\$ 100
Appropriated Fund Balance	3,000
<b>Amount to be Raised by Taxation</b>	<b>\$ 7,900</b>
<b>CONSOLIDATED LIGHTING DIST. NO. 4</b>	
<b>APPROPRIATIONS</b>	
L4 1989.400 Tax Cancellations and Refunds	\$ 4
L4 5182.401 Lighting Contract	\$ 7,000
Total Appropriations	\$ 7,004
<b>REVENUES</b>	
L4 2401 Interest & Earnings	\$ 104
Total Revenues	\$ 104
Appropriated Fund Balance	2,000
<b>Amount to be Raised by Taxation</b>	<b>\$ 4,900</b>

# 2015 Preliminary Budget Town of Aurora, New York

## PROPRIETARY FUND -TOWN HALL

Account Code		2015 Preliminary Budget
	<b>APPROPRIATIONS</b>	
ER1420	Legal/Broker Expenses	\$ 10,000
ER1950	Taxes and Assessments on Property	27,000
		<u>\$ 37,000</u>
ER1621	<b>Operation of Buildings</b>	
	.101 Payroll	\$ 70,038
	.140 Over-Time	3,000
	Total Personal Services	<u>73,038</u>
	.201 Equipment	
	.401 Office Expense	500
	.406 Telephone	1,000
	.414 Light, Heat, Power and Water	130,000
	.420 Maintenance Contracts	51,000
	.422 Building and Grounds - R&M	60,000
	.439 Janitorial Supplies	13,000
	Total Contractual Services	<u>255,500</u>
	Total Operation of Buildings	<u>\$ 328,538</u>
	<b>Employee Benefits</b>	
ER 9010	State Retirement	\$ 15,000
ER 9030	Social Security	6,000
ER9060.8	Health Insurance	5,000
	Total Employee Benefits	<u>26,000</u>
	<b>Debt Service</b>	
ER 9710	.600 Principal Ban	\$ 165,000
	.700 Interest Ban (purchase & renovation)	39,050
	Total Debt Service	<u>\$ 204,050</u>
	Total Appropriations	<u><u>\$ 595,588</u></u>
	<b>REVENUES</b>	
ER 2401	Interest	500
ER 2410	Rental of Real Property	547,975
	Total Rental of Real Property	<u>548,475</u>
ER 2440	Rental of Auditorium	100
	Total Revenues	<u>\$ 548,575</u>
	<b>Appropriated Net Position</b>	<u><u>\$ 47,013</u></u>

# 2015 Preliminary Budget Town of Aurora, New York

## SPECIAL DISTRICTS

<u>Account Code</u>	<u>2015 Preliminary Budget</u>
<b>FIRE PROTECTION NO. 1</b>	
<b>APPROPRIATIONS</b>	
SF 3411.401 Village of East Aurora	205,797
SF 3420.401 Hydrant Rentals	<u>3,500</u>
Total Appropriations	<u>\$ 209,297</u>
<b>REVENUES</b>	
SF 2401 Interest and Earnings	<u>\$ 200</u>
Total Revenues	<u>\$ 200</u>
Appropriated Fund Balance	<u>-</u>
Amount to be raised by Taxation	<u>\$ 209,097</u>
<b>GARBAGE &amp; RESOURCE RECOVERY</b>	
<b>APPROPRIATIONS</b>	
SG 1958 Tax Cancellations & Refunds	\$ 60
SG 8160.401 Garbage Contractual	<u>563,609</u>
Total Appropriations	<u>\$ 563,669</u>
<b>REVENUES</b>	
SG 2401 Interest & Earnings	<u>400</u>
Total Revenues	<u>\$ 400</u>
Appropriated Fund Balance	<u>-</u>
Amount to be Raised by Taxation	<u>\$ 563,269</u>

# 2015 Preliminary Budget Town of Aurora, New York

## SPECIAL DISTRICTS

<u>Account Code</u>	<u>2015 Preliminary Budget</u>
<b>RUBBISH DISTRICT</b>	
<b>APPROPRIATIONS</b>	
SR 1958.400 Tax Collection & Refunds	\$ 4
SR 8189.100 Rubbish Non-Contractual Highway Dept.	33,000
SR 8189.401 Recycling Services	7,000
SR 8189.402 Advertising	400
SR 9030.800 Social Security	<u>2,300</u>
Total Home & Community Services	<u>42,704</u>
Total Appropriations	<u>\$ 42,704</u>
<b>REVENUES</b>	
SR 2401 Interest & Earnings	<u>\$ 250</u>
Total Revenues	<u>\$ 250</u>
Appropriated Fund Balance	<u>-</u>
Amount to be Raised by Taxation	<u><u>\$ 42,454</u></u>

**2015 Preliminary Budget  
Town of Aurora, New York**

**SEWER DISTRICTS**

<b>Account Code</b>	<b>2015 Preliminary Budget</b>
<b>SEWER DISTRICT NO. 1</b>	
<b>IDLEWOOD</b>	
<b>APPROPRIATIONS</b>	
S5 8120.402 Repairs	\$ 4,700
Total Appropriations	\$ 4,700
<b>Amount to be Raised by Taxation</b>	<b>\$ 4,700</b>

# **2015 Preliminary Budget Town of Aurora, New York**

## **SEWER DISTRICTS**

<b>Account Code</b>	<b>2015 Preliminary Budget</b>
<b>SEWER DISTRICT NO. 3</b>	
Center Ridge (21), Center (42), Sweet (2), West Gate (4), EAHS & BOCES	
<b>APPROPRIATIONS</b>	
S3 9710.600 Bond Principal	30,000
S3 9710.700 Bond Interest	<u>21,610</u>
Total Appropriations	<u>\$ 51,610</u>
<b>ESTIMATED REVENUE</b>	
S3 2690 Other Compensation (Erie County Sewer)	<u>\$ 51,610</u>
Total Revenues	<u>\$ 51,610</u>
Amount to be Raised by Taxation	<u>\$ -</u>



# 2015 Preliminary Budget Town of Aurora, New York

## WATER DISTRICTS

<u>Account Code</u>		<u>2,015.00 Preliminary Budget</u>
<b>WATER DISTRICT NO. 1 - North</b>		
Lawrence, Longmeadow, Girdle, Pomander, Porterville (76) Elma Supply		
<b>APPROPRIATIONS</b>		
ZA 8310.103	Water Director - Payroll	132.00
ZA 8310.401	Office Supplies/Postage	108.00
ZA 8310.404	Travel and Expense	120.00
ZA 8320.401	Source of Supply Power & Pumping	19,000.00
ZA 8340.102	Highway - Payroll	2,280.00
ZA 8340.401	Repairs	2,911.00
ZA 9030.800	Social Security	174.00
Total Home & Community Services		<u>24,725.00</u>
Total Appropriations		<u>24,725.00</u>
<b>REVENUES</b>		
ZA 2140	Metered Water Sales	17,000.00
ZA 2140.1	Capital Surcharge	7,600.00
ZA 2148	Interest & Penalties	100.00
ZA 2401	Interest & Earnings	<u>25.00</u>
Total Revenues		<u>24,725.00</u>
Amount to be Raised by Taxation		<u>-</u>

# 2015 Preliminary Budget Town of Aurora, New York WATER DISTRICTS

<u>Account Code</u>		<u>2,015.00 Preliminary Budget</u>
<b>WATER DISTRICT NO. 1 - South</b>		
Glenridge, Castle Hill, Main (78) (ECWA Supply)		
	<b>APPROPRIATIONS</b>	
ZB 8310.103	Water Director - Payroll	132.00
ZB 8310.404	Travel & Expense	120.00
ZB 8310.401	Office Supplies/Postage	108.00
ZB 8320.401	Source of Supply Power & Pumping	22,000.00
ZB 8320.402	Utilities	4,800.00
ZB 8340.102	Highway - Payroll	2,280.00
ZB 8340.401	Repairs	1,000.00
ZB 8350.400	Common Water Supply-Coliform Testing	350.00
ZB 9030.800	Social Security	174.00
	Total Home & Community Services	<u>30,964.00</u>
	Total Appropriations	<u>30,964.00</u>
	<b>REVENUES</b>	
ZB 2140	Metered Water Sales	30,414.00
ZB 2148	Interest & Penalties	500.00
ZB 2401	Interest & Earnings	<u>50.00</u>
	Total Revenues	<u>30,964.00</u>
	<b>Amount to be Raised by Taxation</b>	<u><u>-</u></u>

# 2015 Preliminary Budget Town of Aurora, New York WATER DISTRICTS

<u>Account Code</u>		<u>2,015.00 Preliminary Budget</u>
<b>WATER DISTRICT 1 EXT. 1</b>		
Adamwood, Balcom, Harris, Heiler, S Herrick, Longmeadow, Porterville (71) Elma Supply		
	<b>APPROPRIATIONS</b>	
WL 8310.103	Water Director - Payroll	121.00
WL 8310.401	Office Supplies & Notices/Postage	99.00
WL 8310.404	Travel & Expense	110.00
WL 8320.401	Source of Supply Power & Pumping	16,130.00
WL 8340.102	Highway - Payroll	2,090.00
WL 8340.401	Repairs	2,100.00
WL 8350.400	Common Water Supply-Coliform Testing	260.00
WL 9030.800	Social Security	159.89
WL 9960.900	Capital Reserve	750.00
	Total Home & Community Services	<u>21,819.89</u>
WL 9710.6	Bond Principal	9,000.00
WL 9710.7	Bond Interest	15,950.00
	Total Debt Service	<u>24,950.00</u>
	Total Appropriations	<u>46,769.89</u>
	<b>REVENUES</b>	
WL 2140	Metered Water Sales	18,000.00
WL 2141	Out of District Fees	2,200.00
WL 2148	Interest/Penalties	160.00
WL 2401	Interest & Earnings	160.00
	Total Revenues	<u>20,520.00</u>
	Amount to be Raised by Taxation	<u>26,249.89</u>

# 2015 Preliminary Budget Town of Aurora, New York WATER DISTRICTS

Account Code		2,015.00 Preliminary Budget
<b>WATER DISTRICT NO. 2-3-5</b>		
Canterbury, Deepwood, Greenwood, Hamlin, Hillcrest, Kandahar, Kirkwood, Maple, Roycroft, Ruskin, Treehaven, Windsor, Woodland (220) Elma Supply		
<b>APPROPRIATIONS</b>		
W2 8310.103	Water Director - Payroll	374.00
W2 8310.401	Office Supplies & Notices/Postage	306.00
W2 8310.404	Travel & expense	340.00
W2 8320.401	Source of Supply Power & Pumping	68,000.00
W2 8340.102	Highway - Payroll	6,460.00
W2 8340.401	Repairs	6,326.00
W2 8350.400	Common Water Supply-Coliform Testing	500.00
W2 9030.800	Social Security	494.00
	Total Home & Community Services	<u>82,800.00</u>
	Total Appropriations	<u>82,800.00</u>
<b>REVENUES</b>		
W2 2140	Metered Water Sales	60,000.00
W2 2144	Capital Surcharge	22,300.00
W2 2148	Interest & Penalties	<u>500.00</u>
	Total Revenues	<u>82,800.00</u>
	Amount to be Raised by Taxation	<u><u>-</u></u>

# 2015 Preliminary Budget Town of Aurora, New York WATER DISTRICTS

<u>Account Code</u>		<u>2,015.00 Preliminary Budget</u>
<b>WATER IMPROVEMENT AREA 5</b>		
Hubbard, Sweet, Underhill (55)		
ECWA Lease		
<b>APPROPRIATIONS</b>		
WP 3410.400	Fire Hydrant Rental Fees	4,020.00
WP 8310.401	Office Supplies & Notices/Postage	75.00
WP 8340.406	Facility Charge ( WD18)	3,267.00
WP 9960.900	Capital Reserve	1,225.00
	Total Home & Community Services	<u>8,587.00</u>
WP 9710.6	Bond Principal	9,600.00
WP 9710.7	Bond Interest	22,793.76
	Total Debt Service	<u>32,393.76</u>
	Total Appropriations	<u>40,980.76</u>
<b>REVENUES</b>		
WP 2401	Interest and Earnings	<u>150.00</u>
	Total Revenues	<u>150.00</u>
	<b>Amount to be Raised by Taxation</b>	<u>40,830.76</u>

# 2015 Preliminary Budget Town of Aurora, New York WATER DISTRICTS

<u>Account Code</u>		<u>2,015.00 Preliminary Budget</u>
<b>WATER DISTRICT NO. 6</b>		
Center, Center Ridge, Geneva, Hubbard, Lapham, Olean, South, Sweet, West Gate (174) ECWA Supply		
<b>APPROPRIATIONS</b>		
W6 3410.400	Fire Hydrant Rental Fees	4,350.00
W6 8310.103	Water Director - Payroll	11.00
W6 8310.401	Office Supplies & Notices/Postage	9.00
W6 8310.404	Travel & Expense	10.00
W6 8320.401	Source of Supply Power & Pumping	2,500.00
W6 8340.102	Highway - Payroll	190.00
W6 8340.406	Facility Charge ( WD18)	12,847.00
W6 9030.800	Social Security	14.54
W6 9960.900	Capital Reserve	6,000.00
	Total Home & Community Services	<u>25,931.54</u>
W6 9730.600	BAN Principle	20,000.00
W6 9030.800	BAN Interest	4,360.00
	Total Debt Service	<u>24,360.00</u>
	Total Appropriations	<u>50,291.54</u>
<b>REVENUES</b>		
W6 2140	Metered Water Sales	2,200.00
W6 2148	Interest & Penalties	50.00
W6 2401	Interest & Earnings	100.00
	Total Revenues	<u>2,350.00</u>
	Appropriated Fund Balance	
	Amount to be Raised by Taxation	<u><u>47,941.54</u></u>

# 2015 Preliminary Budget Town of Aurora, New York WATER DISTRICTS

<u>Account Code</u>		<u>2,015.00 Preliminary Budget</u>
<b>WATER DISTRICT NO. 6 EXT. 1</b>		
Mill, Sweet		
ECWA Leased		
<b>APPROPRIATIONS</b>		
WK 3410.400	Fire Hydrant Rental Fees	4,503.00
WK 8310.401	Office Supplies & Notices/Postage	250.00
WK 8340.406	Facility Charges (WD18)	5,606.00
	Total Home & Community Services	<u>10,359.00</u>
WK 9710.6	Bond Principal	11,200.00
WK 9710.7	Bond Interest	15,200.00
	Total Debt Service	<u>26,400.00</u>
	Total Appropriations	<u>36,759.00</u>
<b>REVENUES</b>		
WK 2401	Interest and Earnings	<u>200.00</u>
	Total Revenues	<u>200.00</u>
	Appropriated Fund Balance	<u>6,500.00</u>
	Amount to be Raised by Taxation	<u>30,059.00</u>

# 2015 Preliminary Budget Town of Aurora, New York WATER DISTRICTS

<u>Account Code</u>		<u>2,015.00 Preliminary Budget</u>
<b>WATER DISTRICT NO. 6 EXT. 2</b>		
Grover		
ECWA Leased		
<b>APPROPRIATIONS</b>		
WO 3410.400	Fire Hydrant Rental Fees	2,093.00
WO 8310.401	Office Supplies & Notices/Postage	50.00
WO 8340.406	Facility Charge (WD18)	1,811.00
WO 9960.900	Capital Reserve	<u>2,000.00</u>
	Total Home & Community Services	<u>5,954.00</u>
WO 9710.6	Bond Principal	8,000.00
WO 9710.7	Bond Interest	<u>10,355.00</u>
	Total Debt Service	<u>18,355.00</u>
	Total Appropriations	<u>24,309.00</u>
<b>REVENUES</b>		
WO 2401	Interest and Earnings	<u>100.00</u>
	Total Revenues	<u>100.00</u>
	Appropriated Fund Balance	<u>620.00</u>
	<b>Amount to be Raised by Taxation</b>	<u>23,589.00</u>



# 2015 Preliminary Budget Town of Aurora, New York WATER DISTRICTS

<u>Account Code</u>		<u>2,015.00 Preliminary Budget</u>
<b>WATER DISTRICT NO. 7</b>		
Cook, Main St. ECWA Supply		
	<b>APPROPRIATIONS</b>	
W7 8310.103	Water Director - Payroll	22.00
W7 8310.401	Office Supplies & Notices/Postage	18.00
W7 8310.404	Travel & Expense	20.00
W7 8320.401	Source of Supply Power & Pumping	6,500.00
W7 8320.402	Utilities	1,000.00
W7 8340.102	Highway - Payroll	380.00
W7 9030.800	Social Security	29.07
	Total Home & Community Services	<u>7,969.07</u>
	Total Appropriations	<u>7,969.07</u>
	<b>REVENUES</b>	
W7 2140	Metered Water Sales	7,000.00
W7 2148	Interest & Penalties WTR Rents	50.00
W7 2401	Interest & Earnings	<u>50.00</u>
	Total Revenues	<u>7,100.00</u>
	Appropriated Fund Balance	<u>869.07</u>
	Amount to be Raised by Taxation	<u><u>-</u></u>

# 2015 Preliminary Budget Town of Aurora, New York WATER DISTRICTS

<u>Account Code</u>		<u>2,015.00 Preliminary Budget</u>
<b>WATER IMPROVEMENT AREA 7</b>		
Cook, Lapham, Main, S. Park (86) ECWA Supply		
	<b>APPROPRIATIONS</b>	
WM 8310.103	Water Director - Payroll	143.00
WM 8310.401	Office Supplies/Postage	117.00
WM 8310.404	Travel & Expense	130.00
WM 8320.401	Source of Supply Power & Pumping	26,173.00
WM 8320.402	Utilities	6,000.00
WM 8340.102	Highway - Payroll	2,470.00
WM 8340.401	Repairs	1,000.00
WM 9030.800	Social Security	188.96
	Total Home & Community Services	<u>36,221.96</u>
WM 9789.600	EFC Loan Principal - 20 year loan	<u>64,500.00</u>
	Total Debt Service	<u>64,500.00</u>
	Total Appropriations	<u>100,721.96</u>
	<b>REVENUES</b>	
WM 2140	Metered Water Sales	38,000.00
WM 2148	Interest & Penalties	300.00
WM 2401	Interest & Earnings	<u>300.00</u>
	Total Revenues	<u>38,600.00</u>
	Appropriated Fund Balance	<u>20,000.00</u>
	Amount to be Raised by Taxation	<u><u>42,121.96</u></u>

**2015 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

<b><u>Account Code</u></b>		<b><u>2,015.00 Preliminary Budget</u></b>
<b>WATER DISTRICT NO. 8</b>		
West Falls Road - ECWA Lease		
<b>APPROPRIATIONS</b>		
W8 3410.400	Fire Hydrant Rental Fees	966.00
W8 9960.900	Capital Reserve	<u>2,450.00</u>
	Total Home & Community Services	<u>3,416.00</u>
	Total Appropriations	<u>3,416.00</u>
<b>REVENUES</b>		
W8 2401	Interest & Earnings	<u>100.00</u>
	Total Revenues	<u>100.00</u>
	<b>Amount to be Raised by Taxation</b>	<u><b>3,316.00</b></u>

# 2015 Preliminary Budget Town of Aurora, New York WATER DISTRICTS

<u>Account Code</u>		<u>2,015.00 Preliminary Budget</u>
<b>WATER DISTRICT NO. 9</b>		
Behm Road (26) ECWA Lease		
	<b>APPROPRIATIONS</b>	
W9 3410.400	Fire Hydrant Rental Fees	966.00
W9 8310.401	Office Supplies & Notices/Postage	40.00
W9 9960.900	Capital Reserve	<u>1,500.00</u>
	Total Home & Community Services	<u>2,506.00</u>
	Total Appropriations	<u>2,506.00</u>
	<b>REVENUES</b>	
W9 2401	Interest & Earnings	<u>50.00</u>
	Total Revenues	<u>50.00</u>
	<b>Amount to be Raised by Taxation</b>	<u>2,456.00</u>
<b>WATER DISTRICT NO.10</b>		
Ellicott, Davis, Manchester, Falls, Short, Woodcrest (ECWA Lease)		
	<b>APPROPRIATIONS</b>	
WA 3410.400	Fire Hydrant Rental Fees	11,827.00
WA 8310.401	Office Supplies, Postage	40.00
WA 9960.900	Capital Reserve	<u>8,100.00</u>
	Total Home & Community Services	<u>19,967.00</u>
WA 9710.6	Bond Principal	6,000.00
WA 9710.7	Bond Interest	<u>1,000.00</u>
	Total Debt Service	<u>7,000.00</u>
	Total Appropriations	<u>26,967.00</u>
	<b>REVENUES</b>	
WA 2401	Interest & Earnings	<u>100.00</u>
	Total Revenues	<u>100.00</u>
	Appropriated Fund Balance	<u>7,000.00</u>
	<b>Amount to be Raised by Taxation</b>	<u>19,867.00</u>
<b>WATER DISTRICT NO. 10 EXT. NO. 1</b>		
Mitchell (private road), Snyder - Town (10)		
Snyder, Luther - ECWA Lease		
	<b>APPROPRIATIONS</b>	

# 2015 Preliminary Budget Town of Aurora, New York

## WATER DISTRICTS

<b>Account Code</b>		<b>2,015.00 Preliminary Budget</b>
WE 3410.400	Fire Hydrant Rental Fees	2,093.00
WE 8310.103	Water Director - Payroll	11.00
WE 8310.401	Office Supplies, Postage	9.00
WE 8310.404	Travel & Expense	10.00
WE 8320.401	Source of Supply Power & Pumping	1,900.00
WE 8340.102	Highway - Payroll	190.00
WE 9030.800	Social Security	14.54
WE 9960.900	Capital Reserve	1,000.00
	Total Home & Community Services	<u>5,227.54</u>
	Total Appropriations	<u>5,227.54</u>
	<b>REVENUES</b>	
WE 2140	Metered Water Sales	1,900.00
WE 2148	Interest & Penalties	50.00
WE 2401	Interest & Earnings	<u>150.00</u>
	Total Revenues	<u>2,100.00</u>
	<b>Amount to be Raised by Taxation</b>	<u><u>3,127.54</u></u>

# 2015 Preliminary Budget Town of Aurora, New York WATER DISTRICTS

<u>Account Code</u>		<u>2,015.00 Preliminary Budget</u>
<b>WATER DISTRICT NO. 10 EXT. NO. 2</b>		
Bridge Street - ECWA Lease		
	<b>APPROPRIATIONS</b>	
WF 3410.400	Fire Hydrant Rental Fees	161.00
WF 8340.400	Transmission & Distribution	120.00
	Total Home & Community Services	<u>281.00</u>
	Total Appropriations	<u>281.00</u>
	<b>REVENUES</b>	
WF 2401	Interest & Earnings	5.00
	Total Revenues	<u>5.00</u>
	<b>Amount to be Raised by Taxation</b>	<u>276.00</u>
<b>WATER DISTRICT NO. 10 EXT. NO. 4</b>		
Idlewood- ECWA Lease		
	<b>APPROPRIATIONS</b>	
WJ 3410.400	Fire Hydrant Rental Fees	483.00
WJ 8310.401	Office Supplies & Notices /Postage	30.00
WJ 9960.900	Capital Reserve	500.00
	Total Home & Community Services	<u>1,013.00</u>
WJ 9710.6	Bond Principal	2,000.00
WJ 9710.7	Bond Interest	3,553.00
	Total Debt Service	<u>5,553.00</u>
	Total Appropriations	<u>6,566.00</u>
	<b>REVENUES</b>	
WJ 2401	Interest & Earnings	100.00
	Total Revenues	<u>100.00</u>
	<b>Amount to be Raised by Taxation</b>	<u>6,466.00</u>

# 2015 Preliminary Budget Town of Aurora, New York WATER DISTRICTS

<u>Account Code</u>		<u>2,015.00 Preliminary Budget</u>
<b>WATER DISTRICT NO. 10 EXT. NO 5</b>		
Tannery & Davis - ECWA Lease		
	<b>APPROPRIATIONS</b>	
WR 3410.400	Fire Hydrant Rental Fees	1,610.00
WR 8310.401	Office Supplies & Notices /Postage	100.00
WR 9960.900	Capital Reserve	<u>3,700.00</u>
	Total Home & Community Services	<u>5,410.00</u>
WR 9710.6	Bond Principal	9,700.00
WR 9710.7	Bond Interest	<u>21,786.00</u>
	Total Debt Service	<u>31,486.00</u>
	Total Appropriations	<u>36,896.00</u>
	<b>REVENUES</b>	
WR 2401	Interest & Earnings	<u>100.00</u>
	Total Revenues	<u>100.00</u>
	<b>Amount to be Raised by Taxation</b>	<u>36,796.00</u>

# 2015 Preliminary Budget Town of Aurora, New York WATER DISTRICTS

<u>Account Code</u>		<u>2,015.00 Preliminary Budget</u>
<b>WATER DISTRICT NO. 11</b>		
Victoria, Wellington, Morningside (30) ECWA Supply		
	<b>APPROPRIATIONS</b>	
WB 8310.103	Water Director - Payroll	55.00
WB 8310.401	Office Supplies & Notices/Postage	45.00
WB 8310.404	Travel & Expense	50.00
WB 8320.401	Source of Supply Power & Pumping	14,000.00
WB 8320.402	Utilities	2,000.00
WB 8340.102	Highway - Payroll	950.00
WB 8340.401	Repairs	400.00
WB 9030.800	Social Security	73.00
	Total Home & Community Services	<u>17,573.00</u>
	Total Appropriations	<u>17,573.00</u>
	<b>REVENUES</b>	
WB 2140	Metered Water Sales	17,473.00
WB 2148	Interest & Penalties WTR Rents	<u>100.00</u>
	Total Revenues	<u>17,573.00</u>
	Amount to be Raised by Taxation	<u>-</u>



# 2015 Preliminary Budget Town of Aurora, New York WATER DISTRICTS

<u>Account Code</u>		<u>2,015.00 Preliminary Budget</u>
<b>WATER DISTRICT NO. 12</b>		
Bowen, Mary Jane's Lane (26) Elma Supply		
	<b>APPROPRIATIONS</b>	
WC 8310.103	Water Director - Payroll	44.00
WC 8310.401	Office Supplies & Notices/Postage	36.00
WC 8310.404	Travel & Expense	40.00
WC 8320.401	Source of Supply Power & Pumping	8,600.00
WC 8340.102	Highway - Payroll	760.00
WC 8340.401	Repairs	2,000.00
WC 8350.400	Common Water Supply-Coliform Testing	125.00
WC 9030.800	Social Security	58.14
WC 9960.900	Capital Reserve	1,700.00
	Total Home & Community Services	<u>13,363.14</u>
	Total Appropriations	<u>13,363.14</u>
	<b>REVENUES</b>	
WC 2140	Metered Water Sales	7,500.00
WC 2148	Interest & Penalties	50.00
WC 2401	Interest & Earnings	<u>50.00</u>
	Total Revenues	<u>7,600.00</u>
	Appropriated Fund Balance	<u>409.00</u>
	Amount to be Raised by Taxation	<u>5,354.14</u>

# 2015 Preliminary Budget Town of Aurora, New York WATER DISTRICTS

<u>Account Code</u>		<u>2,015.00 Preliminary Budget</u>
<b>WATER DISTRICT NO. 14</b>		
Highland, Maple (22) Elma Supply		
	<b>APPROPRIATIONS</b>	
WD 8310.103	Water Director - Payroll	44.00
WD 8310.401	Office Supplies & Notices/Postage	36.00
WD 8310.404	Travel & Expense	40.00
WD 8320.401	Source of Supply Power & Pumping	5,400.00
WD 8340.102	Highway - Payroll	760.00
WD 8340.401	Repairs	1,000.00
WD 9030.800	Social Security	58.00
	Total Home & Community Services	<u>7,338.00</u>
	Total Appropriations	<u>7,338.00</u>
	<b>REVENUES</b>	
WD 2140	Metered Water Sales	6,000.00
	Total Revenues	<u>6,000.00</u>
	Appropriated Fund Balance	<u>1,338.00</u>
	<b>Amount to be Raised by Taxation</b>	<u>-</u>

# 2015 Preliminary Budget Town of Aurora, New York WATER DISTRICTS

Account Code		2,015.00 Preliminary Budget
<b>WATER DISTRICT NO. 16</b>		
Hickory Lane - Town (6) ECWA Lease		
Jewett Holmwood, Grover, Gypsy, Oakridge, Davis - ECWA		
<b>APPROPRIATIONS</b>		
WH 1958	Tax Cancellations & Refunds	54.00
WH 3410.400	Fire Hydrant Rental Fees	6,470.00
WH 8310.103	Water Director - Payroll	11.00
WH 8310.401	Office Supplies / Postage	9.00
WH 8310.404	Travel & Expense	10.00
WH 8320.401	Source of Supply Power & Pumping	1,000.00
WH 8340.102	Highway - Payroll	190.00
WH 9030.800	Social Security	14.54
WH 9960.900	Capital Reserve	1,500.00
	Total Home & Community Services	9,204.54
WH 9710.6	Bond Principal	16,700.00
WH 9710.7	Bond Interest	29,236.00
	Total Debt Service	45,936.00
	Total Appropriations	55,140.54
<b>REVENUES</b>		
WH 2140	Metered Water Sales	900.00
WH 2401	Interest & Earnings	300.00
	Total Revenues	1,200.00
	Appropriated Fund Balance	20,000.00
	Amount to be Raised by Taxation	33,940.54

# 2015 Preliminary Budget Town of Aurora, New York WATER DISTRICTS

<u>Account Code</u>		<u>2,015.00 Preliminary Budget</u>
<b>WATER DISTRICT NO. 16 EXT. NO. 1</b>		
Jewett Holmwood, Quaker - ECWA Lease		
	<b>APPROPRIATIONS</b>	
WN 3410.400	Fire Hydrant Rental Fees	1,608.00
WN 9960.900	Capital Reserve	<u>700.00</u>
	Total Home & Community Services	<u>2,308.00</u>
WN 9710.6	Bond Principal	2,000.00
WN 9710.7	Bond Interest	<u>2,188.00</u>
	Total Debt Service	<u>4,188.00</u>
	Total Appropriations	<u>6,496.00</u>
	Appropriated Fund Balance	<u>1,000.00</u>
	<b>Amount to be Raised by Taxation</b>	<u><b>5,496.00</b></u>

**2015 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

<b><u>Account Code</u></b>		<b><u>2,015.00 Preliminary Budget</u></b>
<b>WATER DISTRICT 17</b>		
Stoneybrook & Willardshire - Elma Leased		
<b>APPROPRIATIONS</b>		
WQ 9710.6	Bond Principal	1,900.00
WQ 9710.7	Bond Interest	<u>4,504.06</u>
	Total Debt Service	<u>6,404.06</u>
WQ 9960.9	Capital Reserve	<u>500.00</u>
	Total Home & Community Services	<u>500.00</u>
	Total Appropriations	<u>6,904.06</u>
	<b>Amount to be Raised by Taxation</b>	<u><u>6,904.06</u></u>

# 2015 Preliminary Budget Town of Aurora, New York

## WATER DISTRICTS

<u>Account Code</u>		<u>2,015.00 Preliminary Budget</u>
<b>WATER DISTRICT NO. 18</b>		
Mill, Tannery, Luther, West Falls, Reading, Grover, Schopper, Blakeley, Boiesemery, Center, Bailey, Lewis, Darling, Underhill, Cornwall, Olean ECWA Lease		
	<b>APPROPRIATIONS</b>	
ZE 8340.401	Repairs	20,000.00
ZE 3410.400	Fire Hydrant Rental Fees	53,130.00
	Total Home & Community Services	<u>73,130.00</u>
ZE 9710.6	Bond Principal	222,000.00
ZE 9710.7	Bond Interest	508,991.00
	Total Debt Service	<u>730,991.00</u>
	Total Appropriations	<u>804,121.00</u>
	<b>REVENUES</b>	
ZE 2141	Out of district Sales	14,000.00
ZE 2145	Facility Charges - Maj. Facilities Surcharge	23,528.00
ZE 2401	Interest & Earnings	<u>2,000.00</u>
	Total Revenues	<u>39,528.00</u>
	Appropriated Fund Balance	<u>20,000.00</u>
	<b>Amount to be Raised by Taxation</b>	<u><u>744,593.00</u></u>

# **2015 Preliminary Budget Town of Aurora, New York**

## **FIRE DISTRICTS**

### **2015 Preliminary Budget**

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#### **SOUTH WALES FIRE DISTRICT NO. 1**

<b>Amount to be raised by taxation (Aurora Only)</b>	<b><u>\$ 163,326</u></b>
<b>Taxable Valuation (Aurora Only)</b>	<b><u>\$ 37,321,379</u></b>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 4.376205</u></b>

#### **AURORA-COLDEN FIRE DISTRICT NO. 6**

<b>Amount to be raised by taxation (Aurora Only)</b>	<b><u>\$ 296,338</u></b>
<b>Taxable Valuation (Aurora Only)</b>	<b><u>\$ 84,106,049</u></b>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 3.523385</u></b>

# 2015 Preliminary Budget Town of Aurora, New York

## BUDGET SUMMARY BY FUND

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
A (General Fund - Town Wide)	\$ 2,713,064	\$ 987,473	\$ 170,000	1,555,591
B (Gen Fund - Town Outside Vill.)	1,539,663	729,500	-	810,163
DB (Highway - Town Outside Vill.)	1,385,004	793,100	90,000	501,904
CE (Special Revenue - Cemetery)	3,750	1,600	2,150	-
L3 (Lighting District 3)	11,000	100	3,000	7,900
L4 (Lighting District 4)	7,004	104	2,000	4,900
ER (Gleed)	595,588	548,575	47,013	-
SF (Fire Protection 1)	209,297	200	-	209,097
SG (Garbage)	563,669	400	-	563,269
SR (Rubbish)	42,704	250	-	42,454
S5 (Sewer 1)	4,700	-	-	4,700
S3 (Sewer 3)	51,610	51,610	-	-
ZA (Water 1N)	24,725	24,725	-	-
ZB (Water 1S)	30,964	30,964	-	-
WL (Water1-1)	46,770	20,520	-	26,250
W2 (Water 2-3-5)	82,800	82,800	-	-
WP (Water Imp Area 5)	40,981	150	-	40,831
W6 (Water 6)	50,292	2,350	-	47,942
WK (Water 6-1)	36,759	200	6,500	30,059
WO (Water 6-2)	24,309	100	620	23,589
W7 (Water 7)	7,969	7,100	869	-
WM (Water Imp Area 7) ALL	100,722	38,600	20,000	42,122
WM (Water Imp Area 7) Tier 1				-
WM (Water Imp Area 7) Tier 2 & O/D				-
W8 (Water 8)	3,416	100	-	3,316
W9 (Water 9)	2,506	50	-	2,456
WA (Water 10) & O/D	26,967	100	7,000	19,867
WE (Water 10-1)	5,228	2,100	-	3,128
WF (Water 10-2)	281	5	-	276
WJ (Water 10-4)	6,566	100	-	6,466
WR (Water 10-5)	36,896	100	-	36,796
WB (Water 11)	17,573	17,573	-	-
WC (Water 12)	13,363	7,600	409	5,354
WD (Water 14)	7,338	6,000	1,338	-
WH (Water 16)	55,141	1,200	20,000	33,941
WN (Water 16-1)	6,496	-	1,000	5,496
WQ (Water 17)	6,904	-	-	6,904
ZE (Water 18)	804,121	39,528	20,000	744,593
<b>Total</b>	<b>\$ 8,566,138</b>	<b>\$ 3,394,877</b>	<b>\$ 391,899</b>	<b>\$ 4,779,364</b>
<b>Other Items per Letter of Authorization</b>				
Delinquent Water to Levy (Aurora)				1,288.38
Delinquent Water to Levy (Orchard Park)				263.56
<b>Total Other Items</b>				<b>\$ 1,551.94</b>
<b>Fire Districts</b>				
So Wales Fire Dist	163,326	-	-	163,326.00
Aurora Colden Fire Dist	296,338	-	-	296,338.00
<b>Total Fire Districts</b>				<b>\$ 459,664.00</b>
<b>Grand Total All Items</b>	<b>\$ 8,566,138</b>	<b>\$ 3,394,877</b>	<b>\$ 391,899</b>	<b>\$ 5,240,579.94</b>



2015 Preliminary Budget  
Town of Aurora, New York

2015 Tax Rate Summary By Assessment Code

	Amount to Raise	Taxable Valuation	2015 Tax Rate/1000	C M	Other Rates
<b>General Fund &amp; Highway Fund</b>					
A (General Fund - Town Wide)	1,555,591	529,474,980	2.937988		
B (Gen Fund - Town Outside Village)	810,163	316,102,225	2.562978		
DB (Highway - Town Outside Village)	501,904	316,102,225	1.587790		
<b>Total General Items</b>	<b>2,867,658</b>				
<b>Special Districts</b>					
24020 SF (Fire Protection 1)	\$ 209,097	206,416,595	1.012985		
24030 L3 (Lighting Dist 3)	\$ 7,900	56,640,982	0.139475		
24031 L4 (Lighting Dist 4)	\$ 4,900	46,973,917	0.104313		
24040 W8 (Water Dist 8)	\$ 3,316	1,984,429	1.671010	C	
24041 W9 (Water Dist 9)	\$ 1,500	2,475,079	0.606041	C	
24041 W9 (Water Dist 9)	\$ 956	2,475,079	0.386250	M	
24042 WA (Water Dist 10) O&M	\$ 11,709	34,870,996	0.335780	M	
24042 WA (Water Dist 10) Capital	\$ 8,060	35,697,196	0.225788	C	
24064 WA (Water 10 O/D) 2 Units O&M	\$ 58	186,600	0.310825	M	
24064 WA (Water 10 O/D) 2 Units Capital	\$ 40	186,600	0.214362	C	
24043 WC (Water 12) O&M	\$ 3,654	2,424,843	1.506902	M	
24043 WC (Water 12) Capital	\$ 1,700	2,424,843	0.701076	C	
24044 WE (Water 10 ex 1) O&M	\$ 2,128	6,569,262	0.323933	M	
24044 WE (Water 10 ex 1) Capital	\$ 1,000	6,569,262	0.152224	C	
24045 WF (Water 10 ex 2)	\$ 276	488,532	0.564958	M	
24047 WH (Water 16) O&M 206 Units	\$ 6,505	17,289,535	0.376239	M	
24047 WH (Water 16) Capital 206 Units	\$ 27,436	17,289,535	1.586856	C	
24048 WJ (Water 10 ex 4) O&M	\$ 413	1,810,222	0.228149	M	
24048 WJ (Water 10 ex 4) Capital	\$ 6,053	1,810,222	3.343789	C	
24049 WK (Water 6 ex 1) O&M	\$ 3,659	14,064,741	0.260154	M	
24049 WK (Water 6 ex 1) Capital	\$ 26,400	14,064,741	1.877034	C	
24050 WL (Water 1 ex 1)	\$ 26,250	6,321,099	4.152759	C	
24052 WO (Water 6 ex 2) O&M	\$ 3,234	4,545,234	0.711515	M	
24052 WO (Water 6 ex 2) Capital	\$ 20,355	4,545,234	4.478317	C	
24053 WM Water IA 7 (T/2) 154 Units	\$ 28,364	12,468,359	2.274878	C	
24061 WM Water IA 7 (T/1) 97 Units	\$ 12,637	7,497,417	1.685514	C	
24062 WM Water IA 7 (O/D) 6 Units	\$ 1,121	682,200	1.643213	C	
24055 WN (Water 16-1) O&M (30)	\$ 608	1,839,541	0.330517	M	
24055 WN (Water 16-1) Capital (30)	\$ 4,888	1,839,541	2.657185	C	
24056 ZE (Water 18a)	\$ 8,705	51,106,998	0.170329	M	
24056 ZE (Water 18a)	\$ 467,834	63,136,398	7.409894	C	
24065 ZE (Water 18b)	\$ 4,897	34,888,585	0.140361	M	
24065 ZE (Water 18b)	\$ 263,157	35,256,385	7.464095	C	
24057 WP (Water Imp Area 5) O&M	\$ 7,212	8,031,259	0.897991	M	
24057 WP (Water Imp Area 5) Capital	\$ 33,619	8,130,259	4.135047	C	
24059 WQ (Water Dist 17)	\$ 6,904	1,614,568	4.276066	C	
24063 WR (Water 10 ex 5) O&M	\$ 1,610	4,323,675	0.372368	M	
24063 WR (Water 10 ex 5) Capital	\$ 35,186	4,323,675	8.137984	C	
24067 S5 (Sewer Dist 1)	\$ 4,700	1,329,853	3.534225	M	
24087 W6 (Water 6) O&M	\$ 17,582	19,239,841	0.913833	M	
24087 W6 (Water 6) Capital	\$ 30,360	32,345,641	0.938612	C	
24650 SG (Refuse Dist) Unit Count	\$ 278,339	1,521	n/a		183.00
24650 SG (Refuse Dist) Second Value	\$ 284,930	1,557	n/a		183.00
24670 SR (Rubbish) Based on *1% Assessed Value	\$ 42,454	3,224,727	n/a		0.013165
*rate per \$1 of 1%, not per \$1,000					
<b>Total Special Districts</b>	<b>\$ 1,911,706</b>				
<b>Subtotal</b>	<b>\$ 4,779,364</b>				
<b>Other Items per Letter of Authorization</b>					
Delinquent Water to Levy (ECWA)	1,288.38				
Delinquent Water to Levy (Orchard Park)	263.56				
<b>Total Other Items</b>	<b>\$ 1,551.94</b>				
<b>Fire Districts</b>					
24021 So Wales Fire Dist	163,326.00	37,321,379	4.376205		
24022 Aurora Colden Fire Dist	296,338.00	84,106,049	3.523385		
<b>Total Fire Districts</b>	<b>\$ 459,664.00</b>				
<b>Grand Total All Items</b>	<b>\$ 5,240,579.94</b>				

2015 DEBT PAYMENT SCHEDULE BY FUND																		
	Fund	Payee	Loan Purpose	Period	Amount	Due	Balance	Date	Principal	Date	Interest	Date	2015 Interest	Interest	Balance 2015	Date	Rate	
wtcl	1	A	DT-Chase	Public Improv. Park & Land	2004-2018 (15)	282,000.00	1/15 & 7/15	84,000.00	7/15	22,000.00	1/15	1,680.00	7/15	1,680.00	3,360.00	62,000.00	7/15/2018	4.000%
wtcl	1	A	DT-Chase	Public Improv. Sr. Center	2004-2018 (15)	569,000.00	1/15 & 7/15	167,000.00	7/15	40,000.00	1/15	3,340.00	7/15	3,340.00	6,680.00	127,000.00	7/15/2018	4.000%
wtcl	1	A	DT-Chase	Public Improv. Maint Bldg	2004-2016 (13)	104,000.00	1/15 & 7/15	14,000.00	7/15	7,000.00	1/15	280.00	7/15	280.00	560.00	7,000.00	7/15/2016	4.000%
wtcl	18	DB	Roose/Cro	Highway Road Improve	2009-2018 (10)	700,000.00	2/15 & 8/15	300,000.00	8/15	75,000.00	2/15	6,196.88	8/15	6,196.88	12,393.76	225,000.00	8/15/2018	4.100%
ck	19	DB	JP Morgan	Truck Acquisition	2009-2013 (5)	370,000.00	6/15/&12/15	Paid in June 2013					-					
wtcl	2	S2	DT-Chase	SD No. 4 Ex.1 Sewer Improv.	1993-2013 (20)	327,000.00	3/1 & 9/1	Paid in Mar 2013										
wtcl	11	S3	DT-Chase	SD No 3 Sewer Improv	2007-2026(20)	700,000.00	6/15 & 12/15	485,000.00	12/15	30,000.00	6/15	10,805.00	12/15	10,805.00	21,610.00	455,000.00	12/15/2026	4.400%
wtcl	1	WA	DT-Chase	Public Improv. Falls Rd	2004-2008 (15)	83,750.00	1/15 & 7/15	25,000.00	7/15	6,000.00	1/15	500.00	7/15	500.00	1,000.00	19,000.00	7/15/2018	4.000%
wtcl	2	WA	DT-Chase	WD No. 10 Water Improv.	1993-2013 (10)	1,098,000.00	3/1 & 9/1	Paid in Mar 2013										
ach	5	WH	USDA	WD No. 16 Water Improv.	1998-2036 (38)	806,250.00	4/24 & 10/24	623,850.00	4/24	16,700.00	4/24	14,816.44	10/24	14,419.81	29,236.25	607,150.00	4/24/2036	4.750%
ach	5	WJ	USDA	WD No. 10 Ex 4 Water Improv	1998-2036 (38)	97,500.00	4/24 & 10/24	75,800.00	4/24	2,000.00	4/24	1,800.25	10/24	1,752.75	3,553.00	73,800.00	4/24/2036	4.750%
ach	7	WK	USDA	WD No. 6 Ex. 1 Water Improv	1998-2033 (35)	543,900.00	2/20 & 8/20	320,000.00	8/20	11,200.00	2/20	7,600.00	8/20	7,600.00	15,200.00	308,800.00	8/20/2033	4.750%
wtcl	8	WM	NYS - EFC	WIA # 7 Water Improv.	2001-2021 (20)	1,202,150.00	5/1	478,150.00	5/1	64,500.00				-	413,650.00	5/1/2021	0.000%	
ach	9	WL	USDA	WD No. 1 Ex. 1 Water Improv	1998-2036 (38)	435,100.00	2/20 & 8/20	335,800.00	8/20	9,000.00	2/20	7,975.25	8/20	7,975.25	15,950.50	326,800.00	8/20/2036	4.750%
ach	5	WN	USDA	WD No. 16 Ex. 1 Water Improv	1999-2037 (38)	80,000.00	6/6 & 12/6	50,000.00	12/6	2,000.00	6/6	1,093.75	12/6	1,093.75	2,187.50	48,000.00	12/6/2037	4.375%
ach	6	WO	USDA	WD No. 6 Ex. 2 Water Improv	2000-2038 (38)	330,000.00	2/4 & 8/4	218,000.00	8/4	8,000.00	2/4	5,177.50	8/4	5,177.50	10,355.00	210,000.00	8/4/2038	4.750%
ach	3	WP	USDA	WIA #5 Water Improv.	2004-2042 (38)	600,300.00	6/15 & 12/15	525,800.00	6/15	9,600.00	6/15	11,501.88	12/15	11,291.88	22,793.76	516,200.00	6/15/2042	4.375%
ach	3	WQ	USDA	WD No. 17 Water Improv.	2004-2042 (38)	118,600.00	6/15 & 12/15	103,900.00	6/15	1,900.00	6/15	2,272.81	12/15	2,231.25	4,504.06	102,000.00	6/15/2042	4.375%
ach	12	WR	USDA	WD No 10 Ext 5	2007-2043 (36)	71,000.00	4/13 & 10/13	63,300.00	10/13	1,100.00	4/13	1,306.00	10/13	1,306.00	2,612.00	62,200.00	10/13/2043	4.125%
ach	13	WR	USDA	WD No 10 Ext 5	2007-2043 (36)	524,300.00	4/13 & 10/13	464,800.00	10/13	8,600.00	4/13	9,587.00	10/13	9,587.00	19,174.00	456,200.00	10/13/2043	4.125%
ach	14	ZE *	USDA	WD No 18 Loan Series A	2007-2042(35)	2,723,100.00	1/25 & 7/25	2,433,000.00	7/25	45,000.00	1/25	51,701.25	7/25	51,701.25	103,402.50	2,388,000.00	7/25/2042	4.250%
ach	15	ZE *	USDA	WD No 18 Loan Series B	2007-2042(35)	3,606,398.00	1/25 & 7/25	3,214,000.00	7/25	62,000.00	1/25	68,297.50	7/25	68,297.50	136,595.00	3,152,000.00	7/25/2042	4.250%
ach	16	ZE *	USDA	WD No 18 Loan Series C	2007-2042(35)	5,034,300.00	1/25 & 7/25	4,490,000.00	7/25	85,000.00	1/25	95,412.50	7/25	95,412.50	190,825.00	4,405,000.00	7/25/2042	4.250%
ach	17	ZE *	USDA	WD No 18 Loan Series D	2007-2042(35)	2,096,000.00	1/25 & 7/25	1,895,000.00	7/25	30,000.00	1/25	39,084.38	7/25	39,084.38	78,168.76	1,865,000.00	7/25/2042	4.125%
wtcl	24	ER	BAIRD	Gleed Ave.	2012-2026(15)	1,775,000.00	6/15 & 12/15	1,445,000.00	6/15	165,000.00	6/15	20,350.00	12/15	18,700.00	39,050.00	1,280,000.00	6/15/2026	2.000%
			TOTAL PRINCIPAL/INTEREST					17,861,400.00		751,600.00		361,453.39		358,432.70	719,886.09	17,109,800.00		
B.A.N'S																		
wtcl	22	DB	Cty Bank	Luther Road Culvert Restorati	2012-2021	185,000.00	6/25/2015	140,000.00	6/26	20,000.00	6/26	1,088.97			1,088.97	120,000.00	6/25/2015	0.780%
			Greene															
	22	W6	Cty Bank	WD #6 Improvements	2013-2033	560,000.00	6/25/2015	560,000.00	6/26	20,000.00	6/26	4,355.87			4,355.87	540,000.00	6/25/2015	0.780%

**2015 Preliminary Budget  
Town of Aurora, New York**

**2015 SALARY SCHEDULE FOR ELECTED OFFICIALS**

Councilman	\$	10,665
Councilman	\$	10,665
Councilman	\$	10,665
Councilman	\$	10,665
Town Justice	\$	31,199
Town Justice	\$	31,199
Supervisor	\$	37,529
Supervisor- Budget Officer	\$	-
Town Clerk	\$	59,251
Town Clerk (Registrar)	\$	800
Superintendent of Highways	\$	59,251
Superintendent of Highways - Parks	\$	9,100
Superintendent of Highways - Water	\$	1,100

NYS - Real Property System  
County of Erie  
Town of Aurora - 1424

Assessor's Report - 2014 - Prior Year File  
S495 Exemption Impact Report  
Town Summary

RPS221/V04/L001  
Date/Time - 9/29/2014 10:18:53  
Total Assessed Value 629,498,833  
Uniform Percentage 40.00

Equalized Total Assessed Value 1,573,747,083

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	9,060,500	0.58
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	350,750	0.02
13100	CO - GENERALLY	RPTL 406(1)	15	23,641,500	1.50
13120	CO - NOT EX BY RPTL 406(1)	GEN MUNY L 411	1	2,002,500	0.13
13500	TOWN - GENERALLY	RPTL 406(1)	24	6,497,728	0.41
13510	TOWN - CEMETERY LAND	RPTL 446	1	490,000	0.03
13650	VG - GENERALLY	RPTL 406(1)	21	9,823,250	0.62
13800	SCHOOL DISTRICT	RPTL 408	7	53,920,160	3.43
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	3,256,250	0.21
14100	USA - GENERALLY	RPTL 400(1)	1	5,452,750	0.35
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	7,656,250	0.49
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	5,314,500	0.34
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	35	46,682,340	2.97
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	20	22,874,000	1.45
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	4	1,293,000	0.08
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	8	2,683,750	0.17
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	223,750	0.01
25400	FRATERNAL ORGANIZATION	RPTL 428	1	32,500	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	530,250	0.03
26250	HISTORICAL SOCIETY	RPTL 444	3	330,750	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	1,806,500	0.11
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	1,584,750	0.10
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	5	13,165	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	92	6,170,053	0.39
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	344	6,280,480	0.40
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	231	6,910,790	0.44

NYS - Real Property System  
County of Erie  
Town of Aurora - 1424

Assessor's Report - 2014 - Prior Year File  
S495 Exemption Impact Report  
Town Summary

RPS221/V04/L001  
Date/Time - 9/29/2014 10:18:53  
Total Assessed Value 629,498,833  
Uniform Percentage 40.00

Equalized Total Assessed Value 1,573,747,083

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	72	3,044,290	0.19
41400	CLERGY	RPTL 460	9	33,750	0.00
41700	AGRICULTURAL BUILDING	RPTL 463	1	173,250	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	13	223,518	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	272	15,531,753	0.99
41801	PERSONS AGE 65 OR OVER	RPTL 467	19	1,257,383	0.08
41900	PHYSICALLY DISABLED	RPTL 459	8	492,150	0.03
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	161,625	0.01
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	15,263	0.00
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	266,838	0.02
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	50	3,685,975	0.23
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	291,625	0.02

Total Exemptions Exclusive of System Exemptions:	1,299	250,059,633	15.89
Total System Exemptions:	0	0	0.00
Totals:	1,299	250,059,633	15.89

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_