

Town Update

by

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Highlights of 2010

- SMSI Study brought to completion
- Opened dialogue with the Village concerning police services and formalized Police Advisory Committee
- Successful CSEA negotiations
- Improved communication with residents
 - Public comment at Work Sessions
 - Town website improved
 - Town Newsletter
- Improvements to Town policies and procedures



Highlights of 2010





2011 Budget

-  Flat tax rate in General and Highway Funds
-  Reduced reliance on cash reserves to balance the budget
-  Reduced staffing without affecting service level
 -  Assessor - \$20,000 + benefits
 -  Supervisor's Office - \$6,000 + benefits
 -  Parks & Buildings – over \$50,000 + benefits



Looking to 2011





Challenges

-  Continued flat or decreasing sales and mortgage tax revenues
-  Continued rising costs of healthcare and pensions which are out of our control
-  Little growth of our tax base
-  No end to the financial strains in sight



Looking to 2011

Objectives

-  Reduce the cost of government and increase revenues
-  On-going evaluation of staffing requirements including Tax Receiver
-  Reduce reliance on General Fund reserves and begin to build them again
-  Preserve the cooperative and professional demeanor of the Town Board



Looking to 2011

Objectives

-  Build on the improved communication with the community



The Future is Bright!

- Unique Village
- Excellent schools
- Variety of recreational programs and activities
- Balance in residential and rural development
- Residents who love where they live!



**Thank
You!**

