

2011 BUDGET
Town of Aurora, New York

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2011 SUMMARY OF ALL FUND TYPES

Town of Aurora, New York

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund - Townwide	2,790,563	1,030,445	350,000	1,410,118
General Fund - Town Outside Village	1,469,035	707,500	-	761,535
Highway Fund - Town Outside Village	1,226,221	620,000	140,000	466,221
Special Revenue Fund Cemetery	3,730	900	2,830	-
Fire Protection Districts	219,805	500	5,000	214,305
Lighting Districts	16,100	1,600	-	14,500
Garbage & Resource Recovery District (Refuse)	492,490	1,000	-	491,490
Rubbish Collection District	24,465	2,000	-	22,465
Sewer Districts	153,446	148,746	-	4,700
Water Districts	1,472,092	254,199	86,993	1,130,900
Fire Districts	415,530		-	415,530
Total	8,283,477	2,766,890	584,823	4,931,764

2011 Tax Rate Summary By Assessment Code
Town of Aurora, New York

		Amount to Raise	Taxable Valuation	2011 Tax Rate/1000	Other Rates
General Fund & Highway Fund					
	A (General Fund - Town Wide)	1,410,118	507,408,547	2.779058	
	B (Gen Fund - Town Outside Village)	#REF!	305,744,450	#REF!	
	DB (Highway - Town Outside Village)	466,221	305,744,450	1.524872	
Code	Special Districts				
24020	SF (Fire Protection 1)	214,305	199,958,951	1.071745	
24021	So Wales Fire Dist	137,782	36,474,414	3.777497	
24022	Aurora Colden Fire Dist	277,748	82,677,054	3.359433	
24030	L3 (Lighting Dist 3)	9,700	56,041,075	0.173087	
24031	L4 (Lighting Dist 4)	4,800	43,686,858	0.109873	
24040	W8 (Water Dist 8)	2,996	2,002,262	1.496308	
24041	W9 (Water Dist 9)	2,415	2,408,925	1.002522	
24042	WA (Water Dist 10)	94,743	35,960,947	2.634626	
24064	WA (Water 10 O/D)	487	184,600	2.634626	
	Total Water Dist. 10	95,230	36,145,547	2.634626	
24043	WC (Water 12)	5,049	2,081,985	2.425090	
24044	WE (Water 10 ex 1)	3,433	6,564,832	0.522940	
24045	WF (Water 10 ex 2)	276	551,901	0.500090	
24047	WH (Water 16)	52,806	16,906,339	3.123444	
24048	WJ (Water 10 ex 4)	6,300	1,810,572	3.479563	
24049	WK (Water 6 ex 1)	27,802	13,900,573	2.000061	
24050	WL (Water 1 ex 1)	25,158	6,207,946	4.052548	
24052	WO (Water 6 ex 2)	22,616	4,527,405	4.995356	
24053	Water IA 7 (T/2) 166 Units	29,086	12,719,127	2.286792	
24061	Water IA 7 (T/1) 88 Units	12,466	7,439,172	1.675724	
24062	Water IA 7 (O/D) 6 Units	-	-	2.286792	
	Total Water Imp. Area 7	41,552			
24055	WN (Water 16-1)	5,963	1,139,985	5.230771	
	Total Water District 16 ex 1	5,963	1,139,985	5.230771	
24056	ZE (Water 18a)	737,196	61,559,983	7.716009	
24065	ZE (Water 18b)	-	33,981,119	7.716009	
	Total Water District 18	737,196	95,541,102		
24057	WP (Water Imp Area 5)	40,288	8,103,933	4.971413	
24059	WQ (Water Dist 17)	6,944	1,617,853	4.292108	
24063	WR (Water 10 ex 5)	37,586	4,246,859	8.850306	
24067	S5 (Sewer Dist 1)	4,700	1,329,689	3.534661	
24087	W6 (Water 6)	17,290	31,688,564	0.545623	
24650	SG (Refuse Dist)	491,490	3,042	161.568047	
25670	SR (Rubbish) Based on *1% Assessed Value	22,465	4,154,077	0.005408	
	*rate per \$1 of 1%, not per \$1,000				
	Total	#REF!			
Other Items					
	Delinquent Water to Levy (Aurora)	-			
	Delinquent Water to Levy (ECWA)	1,754.06			
	Delinquent Water to Levy (Orchard Park)	220.43			
	Delinquent Garbage to Levy	1,760.00			
	Total Omitted Taxes (STAR Rebate)	449.53			
	Total Other Items	4,184.02			

**2011 Tax Rate Summary By Fund
Town of Aurora, New York**

CORRECTED ***

	Approp.	Estimated Revenues	Approp. Fund Bal.	Amount Raised by Taxation	2011 Taxable Valuation	2011 Tax Rate/1000
A (General Fund - Town Wide)	2,790,563	1,030,445	350,000	1,410,118	507,408,547	2.779058
B (Gen Fund - Town Outside Vill.)	#REF!	#REF!	#REF!	#REF!	305,744,450	#REF!
DB (Highway - Town Outside Vill.)	1,226,221	#REF!	140,000	#REF!	305,744,450	#REF!
CE (Special Revenue - Cemetery)	3,730	900	2,830	-		
L3 (Lighting District 3)	10,500	800	-	9,700	56,041,075	0.173087
L4 (Lighting District 4)	5,600	800	-	4,800	43,686,858	0.109873
SF (Fire Protection 1)	219,805	500	5,000	214,305	199,958,951	1.071745
SG (Garbage)	492,490	1,000	-	491,490	3,042	161.568047
SR (Rubbish)	24,465	2,000	-	22,465	4,154,077	0.005408
S5 (Sewer 1)	4,700	-	-	4,700	1,329,689	3.534661
S3 (Sewer 3)	110,630	110,630	-	-		-
S1 (Sewer 3-1)	3,809	3,809	-	-		-
S4 (Sewer 4)	5,282	5,282	-	-		-
S2 (Sewer 4-1)	29,025	29,025	-	-		-
S2 (Sewer 4-1) Frontage				-		-
ZA (Water 1N)	19,145	19,145	-	-		-
ZB (Water 1S)	55,518	28,400	27,118	0		-
WL (Water1-1)	45,468	18,760	1,550	25,158	6,207,946	4.052548
W2 (Water 235)	59,264	59,264	-	0		-
WP (Water Imp Area 5)	40,788	500	-	40,288	8,103,933	4.971413
W6 (Water 6)	19,780	2,490	-	17,290	31,688,564	0.545623
WK (Water 6-1)	43,802	2,500	13,500	27,802	13,900,573	2.000061
WO (Water 6-2)	24,741	800	1,325	22,616	4,527,405	4.995356
W7 (Water 7)	6,559	6,559	-	-		-
WM (Water Imp Area 7) ALL	112,202	30,150	40,500	41,552		
WM (Water IA 7) Tier 1				12,466	7,439,172	1.675724
WM (Water IA 7) Tier 2 & O/D				29,086	12,719,127	2.286792
W8 (Water 8)	3,396	400	-	2,996	2,002,262	1.496308
W9 (Water 9)	2,767	352	-	2,415	2,408,925	1.002522
WA (Water 10) & O/D	96,030	800	-	95,230	36,145,547	2.634626
WE (Water 10-1)	5,898	2,465	-	3,433	6,564,832	0.522940
WF (Water 10-2)	276	-	-	276	551,901	0.500090
WJ (Water 10-4)	6,733	433	-	6,300	1,810,572	3.479563
WR (Water 10-5)	37,986	400	-	37,586	4,246,859	8.850306
WB (Water 11)	15,000	15,000	-	(0)		-
WC (Water 12)	13,039	7,990	-	5,049	2,081,985	2.425090
WD (Water 14)	5,696	5,696	-	(0)		-
WH (Water 16)	54,956	2,150	-	52,806	16,906,339	3.123444
WN (Water 16-1)	6,013	50	-	5,963	1,139,985	5.230771
WQ (Water 17)	7,169	225	-	6,944	1,617,853	4.292108
ZE (Water 18)	789,866	49,670	3,000	737,196	95,541,102	7.716009
WG (Fire Supply)	-	-	-	-		-
So Wales Fire Dist	137,782			137,782	36,474,414	3.777497
Aurora Colden Fire Dist	277,748			277,748	82,677,054	3.359433
Total	#REF!	#REF!	#REF!	#REF!		

2011 BUDGET

TOWN OF AURORA, NEW YORK

GENERAL FUND TOWNWIDE - SUMMARY

	2011 ADOPTED Budget
Appropriations	2,790,563
Less:	
Estimated Revenues	1,030,445
Appropriated Fund Balance	175,000
Appropriated Fund Balance (Gleed)	175,000
Total Appropriated Fund Balance	350,000
Total	1,380,445
Amount to be raised by taxation	1,410,118
Taxable Valuation	507,408,547
Tax Rate per \$1,000 of Taxable Valuation	2.77906

2011 ADOPTED BUDGET

Town of Aurora, New York

GENERAL FUND TOWNWIDE - ESTIMATED REVENUES

<u>Account Code</u>		<u>2011 ADOPTED BUDGET</u>
	TAX ITEMS	
<u>A 1081</u>	<u>Payments in Lieu of Taxes</u>	21,000
<u>A 1090</u>	<u>Interest and Penalties on Real Property Taxes</u>	45,000
<u>A 1120</u>	<u>Non-Property Tax Distribution by County 17% - Sales Tax - Apr, Jul, Oct, Jan)</u>	199,000
<u>A 1130</u>	<u>Gross Receipt Tax</u>	
<u>A 1170</u>	<u>Franchise Fee</u>	
	TOTAL TAX ITEMS	265,000
	DEPARTMENTAL INCOME	
<u>A 1232</u>	<u>Tax Collector Fees</u>	1,000
<u>A 1255</u>	<u>Clerk Fees</u>	4,200
<u>A 1973</u>	<u>Other Economic Assistance & Opportunities Lunch Program</u>	1,200
<u>A 2003</u>	<u>Youth Baseball</u>	-
<u>A 2003.1</u>	<u>Youth Baseball Registration</u>	25,000
<u>A 2003.2</u>	<u>Youth Baseball Sponsorship</u>	7,000
<u>A 2003.3</u>	<u>Youth Baseball Reimbursement</u>	150
<u>A 2004</u>	<u>League Entry Fee - Adult</u>	4,400
<u>A 2005</u>	<u>Adult Basketball</u>	2,400
<u>A 2025</u>	<u>Community Pool</u>	38,000
<u>A 2026</u>	<u>Aquatic Club</u>	-
<u>A 2026.1</u>	<u>Aquatic Club Registration</u>	34,000
<u>A 2026.3</u>	<u>Aquatic Club Reimbursement</u>	4,500
<u>A 2027.1</u>	<u>Swim Lessons Registration</u>	19,650
<u>A 2030.1</u>	<u>Tennis Lessons Registration</u>	6,600
<u>A 2052</u>	<u>Camps/Clinics</u>	3,000
<u>A 2053</u>	<u>Skating Rink</u>	-
<u>A 2054</u>	<u>Tot Programs</u>	1,700
<u>A 2055</u>	<u>Summer Playground Sports</u>	11,700
<u>A 2056</u>	<u>Youth Educational Programs</u>	8,550
<u>A 2057</u>	<u>Art/Theater/Dance</u>	6,650
<u>A 2058</u>	<u>Bowling</u>	1,520
<u>A 2061</u>	<u>Staff Training</u>	4,700
<u>A 2071</u>	<u>Mini Bus</u>	3,300
<u>A 2073</u>	<u>Concert Donations</u>	1,800
<u>A 2080.1</u>	<u>Independence Day Sponsorship</u>	2,000
<u>A 2085</u>	<u>Easter Egg Hunt</u>	400
<u>A 2088.1</u>	<u>Supervised Playgrounds Registration</u>	19,625
	TOTAL RECREATION INCOME	213,045
	TOTAL DEPARTMENTAL INCOME	213,045

2011 ADOPTED BUDGET

Town of Aurora, New York

GENERAL FUND TOWNWIDE - ESTIMATED REVENUES

Account Code		2011 ADOPTED BUDGET
INTERGOVERNMENTAL CHARGES		
<u>A2090</u>	<u>Historian Revenue</u>	200
<u>A 2189</u>	<u>Other</u>	200
<u>A 2268</u>	<u>Dog Control - Village contract</u>	-
<u>A 2351</u>	<u>Mini - Bus Reimbursements</u>	9,000
<u>A2456</u>	<u>Dog Fees - Wales</u>	2,000
TOTAL INTERGOVERNMENTAL CHARGES		11,400
USE OF MONEY AND PROPERTY		
<u>A 2401</u>	<u>Interest and Earnings</u>	12,000
<u>A 2415</u>	<u>Cell Tower Fee</u>	-
<u>A 2455</u>	<u>Gas Well Commission/prod</u>	8,000
TOTAL USE OF MONEY AND PROPERTY		20,000
LICENSES AND PERMITS		
<u>A 2544</u>	<u>Dog Licenses</u>	25,000
<u>A 2555</u>	<u>Building and Alteration Permits</u>	35,000
TOTAL LICENSES AND PERMITS		60,000
FINES AND FORFEITURES		
<u>A 2610</u>	<u>Fines and Forfeited Bail</u>	160,000
TOTAL FINES AND FORFEITURES		160,000
MISCELLANEOUS		
<u>A 2770</u>	<u>Other Unclassified Revenues</u>	2,500
TOTAL MISCELLANEOUS		2,500
STATE AID		
<u>A 3001</u>	<u>State Aid - Per Capita (42%)-AIM</u>	34,000
<u>A 3005</u>	<u>State Aid - Mortgage Tax</u>	235,000
<u>A 3089</u>	<u>State Aid - Other (STAR)</u>	-
<u>A 3820</u>	<u>State Aid - Youth Programs</u>	3,000
<u>A 3822</u>	<u>State Aid - Youth Referral Program</u>	1,500
<u>A 3889</u>	<u>State Aid - Other Cult & Rec.</u>	-
<u>A 3089.1</u>	<u>DPW State Grant</u>	25,000
<u>A3389</u>	<u>Justice Court Assistance</u>	-
TOTAL STATE AID		298,500
INTERFUND TRANSFERS		
<u>A 5031</u>	<u>Interfund Transfers</u>	-
TOTAL INTERFUND TRANSFERS		-
TOTAL GENERAL FUND-TOWNWIDE ESTIMATED REVENUES		1,030,445

2011 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
GENERAL GOVERNMENT SUPPORT	
<u>A 1010</u>	LEGISLATIVE BOARD
<u>.100 Councilmen (4)</u>	40,000
Total Personal Services	40,000
<u>.404 Expense and Travel</u>	1,200
Total Contractual	1,200
TOTAL LEGISLATIVE BOARD	41,200
<u>A 1110</u>	MUNICIPAL COURT
<u>.100 Town Justices</u>	57,363
<u>.102 Court Clerk (full-time)</u>	27,115
<u>.105 Court Clerk (full-time)</u>	33,742
Total Personal Services	118,220
<u>.200 Shared Equipment</u>	-
Total Equipment	-
<u>.401 Office Expense</u>	5,500
<u>.411 Court Reporter</u>	2,300
<u>.413 Law Books</u>	500
<u>.414 Rent - Village of East Aurora</u>	29,064
<u>.415 Court Annual School</u>	1,400
<u>.416 Youth Court</u>	100
Total Contractual Expenses	38,864
TOTAL MUNICIPAL COURT	157,084
<u>A 1220</u>	SUPERVISOR
<u>.100 Supervisor</u>	34,500
<u>.102 Assistant to the Supervisor</u>	48,824
<u>.103 Secretary</u>	21,997
<u>.104 Budget Officer</u>	3,500
Total Personal Services	108,821
<u>.401 Office Expense</u>	500
<u>.404 Expense and Travel</u>	1,400
Total Contractual Expenses	1,900
TOTAL SUPERVISOR	110,721
<u>A 1320</u>	AUDITOR
<u>.401 Professional Services</u>	26,000
<u>.404 Financial Service Loans/Bonds</u>	2,000
Total Contractual Expenses	28,000
TOTAL AUDITOR	28,000

2011 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
A 1330	TAX COLLECTION
.100 Receiver of Taxes	28,129
.101 Part-time Help	3,250
Total Personal Services	31,379
.401 Office Expense	600
.405 Mileage & Travel	1,200
.408 Dues & Subscriptions	45
Total Contractual Expenses	1,800
TOTAL TAX COLLECTION	33,179
A 1355	ASSESSMENT
.100 Assessor	25,971
.103 Car Allowance	1,500
.104 Clerk in Training	-
.105 Real Property Appraiser	25,222
.106 Office Assessment Clerk	30,433
.107 Star Program Clerk	16,320
.109 Medical Insurance Reimbursement	
Total Personal Services	99,446
.401 Office Expense	1,600
.404 Expense & Travel	1,000
Total Contractual Expenses	2,600
TOTAL ASSESSMENT	102,046
A 1356	ASSESSMENT REVIEW BOARD
.100 Secretary	300
Total Personal Services	300
.401 Reimbursement of the Board	675
Total Contractual Expenses	675
TOTAL ASSESSMENT REVIEW BOARD	975
A 1410	CLERK
.100 Town Clerk	54,635
.101 Registrar (Town Clerk)	700
.105 Deputy 1	29,633
.106 Deputy 2	14,608
.109 Med. Ins. Reimb.	1,950
Total Personal Services	101,526
.401 Office Expense	600
.401.1 Dog License Office	1,250
.401.2 Tags	1,000
.401.3 Dog License Program	1,000
.405 Mileage	750
.414 Minute Binding	850
Total Contractual Expenses	5,450
TOTAL CLERK	106,976

2011 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
A 1420	LAW
<u>.100 Town Attorney</u>	39,923
<u>.101 Town Prosecutor</u>	13,658
<u>.109 Medical Insurance Reimb.</u>	
Total Personal Services	53,581
<u>.401 Office Expense</u>	250
<u>.416 Special Counsel</u>	15,000
<u>.417 Codification</u>	2,500
Total Contractual Expenses	17,750
TOTAL LAW	71,331
A 1440	ENGINEER
<u>.100 Town Engineer</u>	9,491
Total Personal Service	9,491
<u>.409 Professional Services</u>	2,600
Total Contractual	2,600
TOTAL ENGINEER	12,091
A 1460	RECORDS MANAGEMENT
<u>.401 Office Expense</u>	600
<u>.440 Purchased Services</u>	600
<u>.441 Outside Clerical Service</u>	1,800
Total Contractual Expenses	3,000
TOTAL RECORDS MANAGEMENT	3,000
A 1620	OPERATION OF BUILDINGS
<u>.101 Maint. Bldgs. (split w/7110.104)</u>	24,866
<u>.103 Custodian pt</u>	5,642
Total Personal Service	30,508
<u>.220 Office Equipment</u>	3,000
Total Equipment	3,000
<u>.401 Office Expense</u>	8,600
<u>.406 Telephone</u>	18,000
<u>.414 Light, Heat, Power and Water</u>	68,000
<u>.420 Machine Maintenance Contracts</u>	5,000
<u>.422 Building and Grounds - R&M</u>	25,000
<u>.439 Janitorial Supplies</u>	4,500
<u>.446 Gas Well Maint (Hubbard Park)</u>	2,000
Total Contractual Expenses	131,100
TOTAL OPERATION OF BUILDINGS	164,608

2011 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
A 1630	
MINI BUS PROGRAM	
<u>.100 Drivers</u>	20,594
Total Personal Services	20,594
<u>.431 Gasoline & Maintenance</u>	8,000
Total Contractual Expenses	8,000
TOTAL MINI BUS PROGRAM	28,594
A 1670	
CENTRAL PRINTING AND MAILING	
<u>.402 Postage</u>	24,000
<u>.403 Printing and Advertising</u>	4,000
Total Contractual Expenses	28,000
TOTAL CENTRAL PRINTING AND MAILING	28,000
A 1680	
CENTRAL DATA PROCESSING	
<u>.210 Computer Equipment & Software</u>	16,000
Total Equipment	16,000
<u>.401 Office Expense</u>	30,000
Total Contractual Expenses	30,000
TOTAL CENTRAL DATA PROCESSING	46,000
	SPECIAL ITEMS
A1901 <u>Open Space Project</u>	
A 1910 <u>Unallocated Insurance</u>	56,700
A 1920 <u>Municipal Association Dues</u>	3,000
A 1950 <u>Taxes and Assessments on Property</u>	9,000
A 1958 <u>Tax Cancellations and Refunds</u>	1,170
A 1960 <u>Scenic By-Way</u>	3,500
A 1970 <u>Comprehensive Plan Match</u>	2,000
A 1989 <u>Service Charges</u>	200
A 1990 <u>Contingent Account</u>	25,000
TOTAL SPECIAL ITEMS	100,570
TOTAL GENERAL GOVERNMENT SUPPORT	1,034,375

2011 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
<u>PUBLIC SAFETY</u>	
<u>A 3310</u>	<u>TRAFFIC CONTROL</u>
<u>.441 Signs</u>	2,000
Total Contractual	2,000
TOTAL TRAFFIC CONTROL	2,000
<u>A 3510</u>	<u>CONTROL OF DOGS</u>
<u>.100 Dog Control Officer</u>	30,300
<u>.101 Part Time Dog Control</u>	7,000
Total Personal Services	37,300
<u>.240 Pick Up Truck</u>	
<u>.245 Miscellaneous</u>	200
Total Equipment	200
<u>.401 Office Expense</u>	200
<u>.404 Expense and Travel</u>	500
<u>.413 Outside Labor</u>	-
<u>.414 Rentals - Dog Kennel</u>	-
<u>.415 Boarding of Animals</u>	150
<u>.417 Dog Census</u>	700
<u>.431 Vehicle Maintenance & Gas</u>	1,500
<u>.441 Safety Supplies</u>	100
<u>.450 Uniforms</u>	200
<u>.451 Kennel Supplies (Food)</u>	400
Total Contractual Expenses	3,750
TOTAL CONTROL OF DOGS	41,250
<u>A 3620</u>	<u>SAFETY INSPECTION</u>
<u>.101 Superintendent of Buildings</u>	63,983
<u>.102 Clerical</u>	30,181
<u>.105 Building Inspector - Part-Time</u>	-
<u>.106 Assistant Building Inspector</u>	43,170
<u>.109 Medical Reimbursement</u>	3,900
Total Personal Services	141,234
<u>.401 Office Expense</u>	500
<u>.404 Expense and Travel</u>	1,000
<u>.405 Mileage</u>	4,000
<u>.413 Outside Help - Fire Inspect.</u>	-
Total Contractual Expenses	5,500
TOTAL SAFETY INSPECTION	146,734
TOTAL PUBLIC SAFETY	189,984

2011 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
TRANSPORTATION	
<u>A 5010</u>	HIGHWAY ADMINISTRATION
<u>.100 Highway Superintendent</u>	54,635
<u>.101 Deputy Highway Superintendent</u>	-
<u>.102 Secretary</u>	6,500
<u>.103 Special Events</u>	-
<u>.109 Med. Reimb.</u>	-
Total Personal Services	61,135
<u>.401 Office Expense</u>	800
<u>.404 Expense and Travel</u>	1,500
<u>.416 Medical Supplies</u>	500
<u>.417 A.D.T. Testing</u>	950
Total Contractual Expenses	3,750
TOTAL HIGHWAY ADMINISTRATION	64,885
<u>A 5182</u>	STREET LIGHTING
<u>.411 Contractual Services</u>	25,000
Total Contractual	25,000
TOTAL STREET LIGHTING	25,000
TOTAL TRANSPORTATION	89,885
<u>ECONOMIC OPPORTUNITY AND DEVELOPMENT</u>	
<u>A 6510</u>	VETERANS SERVICES
<u>.411 Veterans Organizations for Room</u>	500
Total Contractual	500
TOTAL VETERANS SERVICES	500
<u>A 6772</u>	PROGRAMS FOR THE AGING
<u>.100 Programs for Aging - Director</u>	39,780
<u>.109 Medical Reimbursement</u>	-
<u>.114 Part-time Recreation Personnel</u>	4,825
<u>.115 Part-time Personnel</u>	20,129
<u>.116 Part-time Kitchen Help</u>	11,377
Total Personal Services	76,111
<u>.401 Supplies</u>	4,500
<u>.404 Travel and Expenses</u>	500
<u>.408 Dues & Subscriptions</u>	40
<u>.413 Rentals - Buses and Films</u>	5,000
<u>.414 Meals-on-Wheels</u>	1,625
<u>.416 Utilities</u>	900
<u>.417 Lunch Program Maintenance</u>	300
<u>.418 Part-time Instructors</u>	-
Total Contractual	12,865
TOTAL PROGRAMS FOR THE AGING	88,976

2011 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
A 6989	
GRANT CONSULTANT	
<u>.411 Contractual Services</u>	12,500
Total Contractual	12,500
TOTAL GRANT CONSULTANT	12,500
TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT	101,976
CULTURE AND RECREATION	
A 7020	
RECREATION ADMINISTRATION	
<u>.100 Director of Recreation</u>	52,185
<u>.103 Car Allowance</u>	2,400
<u>.109 Medical Reimbursement</u>	-
<u>.110 Recreation Supervisor</u>	26,654
<u>.112 Secretarial</u>	24,065
<u>.113 Secretary - Part-Time Seasonal</u>	500
Total Personal Services	105,804
<u>.401 Office Expense</u>	2,200
<u>.404 Expense and Travel</u>	300
<u>.408 Dues and Subscriptions</u>	200
Total Contractual	2,700
TOTAL RECREATION ADMINISTRATION	108,504
A 7110	
PARKS	
<u>.101 Parks Director</u>	2,500
<u>.104 Laborer (split w/1620.101)</u>	24,866
<u>.105 Seasonal Parks</u>	34,000
<u>.107 Overtime</u>	2,000
<u>.110 Baseball Diamond Maintenance</u>	3,000
<u>.110 Secretary</u>	6,500
Total Personal Services	72,866
.2 Equipment	
<u>.210 Utility Vehicle</u>	7,500
Total Equipment	7,500
<u>.414 Utilities</u>	13,000
<u>.410 Fuel & Oil</u>	8,000
<u>.424 Maintenance of Equipment</u>	7,000
<u>.434 Landscaping Materials</u>	3,400
<u>.444 Park Supplies</u>	7,000
Total Contractual	38,400
TOTAL PARKS	118,766

2011 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
A 7140 PLAYGROUNDS AND RECREATION CENTERS	
<u>.113 Reg. Play Instruct.</u>	11,700
<u>.115 Part-Time Programs</u>	-
Total Personal Services	11,700
<u>.400.2 Playground Supplies</u>	2,000
<u>.412 Field Trips</u>	2,400
<u>.413 Bus Rent</u>	1,600
<u>.440 Program Supplies</u>	3,500
<u>.441 Concession Std. Supplies</u>	-
Total Contractual	9,500
TOTAL PLAYGROUNDS AND RECREATION CENTERS	21,200
A 7141 TOT PROGRAMS	
<u>.100 Tot Programs</u>	1,400
Total Personal Services	1,400
<u>.400.1 Tot Program Vendor</u>	-
<u>.400.2 Tot Program Supplies</u>	150
Total Contractual	150
TOTAL TOT PROGRAMS	1,550
A 7142 SUMMER PLAYGROUND SPORTS	
<u>.100 Summer Playground Sports</u>	5,300
Total Personal Services	5,300
<u>.400.1 Summer Playground Vendors</u>	4,300
<u>.400.2 Summer Playground Supplies</u>	200
Total Contractual	4,500
TOTAL SUMMER PLAYGROUND SPORTS	9,800
A 7180 BEACH AND POOL	
<u>.113 Aquatic Club</u>	26,000
<u>.114 Swim Lessons</u>	12,350
<u>.115 Community Pool</u>	32,000
Total Personal Services	70,350
<u>.400.1 Aquatic Club Vendors</u>	12,000
<u>.401.2 Swim Supplies</u>	150
<u>.426 Maintenance of Pool</u>	21,000
Total Contractual	33,150
TOTAL BEACH AND POOL	103,500

2011 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
A 7181	TENNIS LESSONS
<u>.100 Tennis</u>	6,045
Total Personal Services	6,045
<u>.400.1 Tennis Vendor</u>	
<u>.400.2 Tennis Supplies</u>	470
Total Contractual	470
TOTAL TENNIS LESSONS	6,515
A 7182	BOWLING
<u>.100 Bowling</u>	810
Total Personal Services	810
<u>.400.1 Bowling Vendor</u>	125
<u>.400.2 Bowling Supplies</u>	580
Total Contractual	705
TOTAL BOWLING	1,515
A 7186	New Programs
<u>.411 New Programs</u>	3,000
Total Contractual	3,000
TOTAL CAMP CLINICS	3,000
A 7205	ARTS/THEATER/DANCE
<u>.100 Arts/Theater/Dance Instructors</u>	5,960
Total Personal Services	5,960
<u>.400.1 Vendor</u>	
<u>.400.2 Supplies</u>	580
Total Contractual	580
TOTAL ARTS/THEATER/DANCE	6,540
A 7310	YOUTH PROGRAMS
<u>.100 Baseball Manager</u>	2,785
Total Personal Services	2,785
<u>.400.1 Youth Educational Vendor</u>	7,380
<u>.400.2 Youth Educational Supplies</u>	300
<u>.440.1 Baseball Vendor(Umpires)</u>	7,600
<u>.440.2 Baseball Supplies</u>	19,500
Total Contractual	34,780
TOTAL YOUTH PROGRAMS	37,565
A 7315	YOUTH PROGRAMS OUTSIDE
<u>.410 Special Needs (B&G)</u>	
<u>.411 Services Outside (B&G)</u>	42,000
<u>.412 Services Outside (E&M)</u>	500
<u>.413 Services Outside (LTRCntr)</u>	500
<u>.414 Services Outside (Hawk Creek)</u>	500
Total Contractual	43,500
TOTAL YOUTH PROGRAMS OUTSIDE	43,500

2011 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
A 7510	HISTORIAN
<u>.100 Town Historian</u>	4,871
Total Personal Services	4,871
<u>.401 Office Expense</u>	500
<u>.404 Expense and Travel</u>	300
<u>.414 Historical Society Contract</u>	1,500
Total Contractual	2,300
TOTAL HISTORIAN	7,171
A 7550	CELEBRATIONS
<u>.100 Independence Day</u>	400
<u>.101 Reunion Weekend</u>	120
<u>.103 Easter Egg Hunt</u>	100
Total Personal Services	620
<u>.413 Independence Day</u>	
<u>.413.1 Independence Day Vendor</u>	5,000
<u>.414.2 Reunion Weekend Supplies</u>	400
<u>.417.2 Winterfest Supplies</u>	200
<u>.418.2 Easter Egg Hunt Supplies</u>	750
Total Contractual	6,350
TOTAL CELEBRATIONS	6,970
A 7560	CONCERTS
<u>.100 Concerts</u>	-
Total Personal Services	-
<u>.411 Contractual Services</u>	
<u>.411.1 Concerts Vendor</u>	1,800
<u>.411.2 Concerts Supplies</u>	250
Total Contractual	2,050
TOTAL CONCERTS	2,050
A 7620	ADULT RECREATION
<u>.100 Adult Basketball</u>	1,360
Total Personal Services	1,360
<u>.400.2 Adult Baseball/Softball Supplies</u>	2,220
<u>.401.2 Adult Basketball Supplies</u>	240
Total Contractual	2,460
TOTAL ADULT RECREATION	3,820
A 7989	OTHER CULTURE AND RECREATION
<u>.100 Field Trips Youth/Adult</u>	-
<u>.101 Staff Training</u>	-
Total Personal Services	-
<u>.401.1 Staff Training Vendor</u>	1,600
<u>.401.2 Staff Training Supplies</u>	2,000
Total Contractual	3,600
TOTAL OTHER CULTURE AND RECREATION	3,600

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Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
TOTAL CULTURE AND RECREATION	485,566

2011 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
<u>HOME AND COMMUNITY SERVICES</u>	
<u>A8020</u>	
DPW STATE GRANT	
.400 DPW Planning Study	27,500
Total DPW State Grant	27,500
TOTAL COMMUNITY BEAUTIFICATION	
	27,500
<u>A 8989</u>	
WATER AND SEWER	
.411 Contractual Services	1,000
Total Contractual	1,000
TOTAL WATER AND SEWER	
	1,000
TOTAL HOME AND COMMUNITY SERVICES	
	28,500
<u>UNDISTRIBUTED</u>	
EMPLOYEE BENEFITS	
<u>A 9010.8</u> State Retirement	172,000
<u>A 9030.8</u> Social Security	101,000
<u>A 9040.8</u> Workers Compensation	24,500
<u>A 9050.8</u> Unemployment Insurance	14,040
<u>A 9055.8</u> Disability Insurance	1,500
<u>A 9060.8</u> Hospital and Medical Insurance	186,500
<u>A 9061.8</u> Hospital and Medical Ins. Retiree	41,500
<u>A 9089.8</u> Longevity Pay	3,400
TOTAL EMPLOYEE BENEFITS	
	544,440
DEBT SERVICE	
<u>A9730.6</u> BAN Principal	45,000
<u>A9730.7</u> BAN Interest	4,117
<u>A 9710.6</u> Bond Principal	70,000
<u>A 9710.7</u> Bond Interest	21,720
TOTAL DEBT SERVICE	
	140,837
TOTAL UNDISTRIBUTED	
	685,277
INTERFUND TRANSFERS	
<u>A 9901.9</u> Transfer to Enterprise Fund	175,000
<u>A 9950.9</u> Transfer to Capital Project Fund	-
Total Interfund Transfers	175,000
TOTAL GENERAL FUND TOWNWIDE APPROPRIATIONS	
	2,790,563

2011 Budget
Town of Aurora, New York

GENERAL FUND - TOWN OUTSIDE VILLAGE - SUMMARY

	2011 Adopted Budget
Appropriations	1,469,035
Less:	
Estimated Revenues	707,500
Appropriated Fund Balance	0
Total	707,500
Amount to be raised by taxation	761,535
Taxable Valuation	305,744,450
Tax Rate per \$1,000 of Taxable Valuation	2.49076

2011 Budget
Town of Aurora, New York

GENERAL FUND - TOWN OUTSIDE VILLAGE - ESTIMATED REVENUES

<u>Account Code</u>		<u>2011 Adopted Budget</u>
NONPROPERTY TAX ITEMS		
B 1120	<u>Non-Property Tax Distribution by County 50% (Sales Tax - April, Jul, Oct, Jan)</u>	584,000
B 1170	<u>Franchises</u>	70,000
	Total Nonproperty Tax Items	654,000
DEPARTMENTAL INCOME		
B 1560	<u>Safety Inspection Fees</u>	-
B 1561	<u>False Alarm Fees</u>	2,000
B 2110	<u>Zoning Fees</u>	2,000
B 2189	<u>Site Planning Review Fees</u>	-
	Total Departmental Income	4,000
USE OF MONEY AND PROPERTY		
B 2401	<u>Interest and Earnings</u>	2,500
	Total Use of Money	2,500
MISCELLANEOUS		
B 2701	<u>Refund Prior Year Expenditures</u>	-
B 2770	<u>Other Unclassified</u>	-
	Total Miscellaneous	-
STATE AID		
B 3001	<u>State Aid - Per Capita (58%)- AIM</u>	47,000
B 3005	<u>State Aid Mortgage Tax</u>	-
	Total State Aid	47,000
OTHER SOURCES		
B 2801	<u>Computer Charges</u>	-
B 5031	<u>Transfers from Other Funds</u>	-
	Total Other Sources	-
TOTAL TOWN OUTSIDE VILLAGE - ESTIMATED REVENUES		707,500

2011 Budget
Town of Aurora, New York

GENERAL FUND - TOWN OUTSIDE VILLAGE - APPROPRIATIONS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
<u>GENERAL GOVERNMENT SUPPORT</u>	
<u>B 1687</u>	
CATV - COMMUNITY	
<u>.100 Personal Services</u>	2,000
Total Personal Services	2,000
<u>.200 Equipment</u>	5,000
Total Equipment	5,000
<u>.401 Office Expense</u>	500
<u>.430 Equipment Repair</u>	500
<u>.435 Membership</u>	-
Total Contractual	1,000
TOTAL CATV	8,000
TOTAL GENERAL GOVERNMENT SUPPORT	8,000
<u>PUBLIC SAFETY</u>	
<u>B 3020</u>	
PUBLIC SAFETY COMMUNICATION SYSTEM	
<u>.401 Contractual Services (Central Fire Alarm Contract)</u>	50,263
Total Contractual	50,263
TOTAL PUBLIC SAFETY COMMUNICATIONS	50,263
<u>B 3120</u>	
POLICE	
<u>.411 Contractual Services</u>	1,375,446
Total Contractual	1,375,446
TOTAL POLICE	1,375,446
<u>B 3640</u>	
DISASTER PREPAREDNESS	
<u>.101 Disaster Secretary</u>	-
Total Personal Service	-
<u>.245 Public Safety Equipment</u>	1,500
Total Contractual Expenses	1,500
<u>.405 Expense & Travel</u>	1,000
<u>.406 Southtown Disaster Prep.</u>	3,500
Total Contractual Expenses	4,500
TOTAL DISASTER PREPAREDNESS	6,000
<u>B 4260</u>	
JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	
.414 D. A. R. E. Program	1,000
Total Contractual Expenses	1,000
JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	
	1,000
TOTAL PUBLIC SAFETY	1,432,709

2011 Budget
Town of Aurora, New York

GENERAL FUND - TOWN OUTSIDE VILLAGE - APPROPRIATIONS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
<u>ECONOMIC OPPORTUNITY AND DEVELOPMENT</u>	
<u>B 6410 PUBLICITY</u>	
.411 Fire Departments	1,500
Total Contractual	1,500
TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT	1,500
<u>HOME & COMMUNITY SERVICE</u>	
<u>B 8010</u>	
ZONING	
.100 Zoning Secretary	1,600
Total Personal Services	1,600
.403 Printing and Advertising	600
.404 Expense and Travel	600
Total Contractual	1,200
TOTAL ZONING	2,800
<u>B 8020</u>	
PLANNING	
.100 Planning Secretary	600
.102 Town Engineer	2,060
.103 Deputy Town Attorney - Planning Bd	2,266
Total Personal Services	4,926
.401 Office Expense	100
.404 Expense & Travel	800
.409 Professional Services	7,500
.413 Secretary	
Total Contractual	8,400
TOTAL PLANNING	13,326
TOTAL HOME AND COMMUNITY SERVICE	16,126
<u>B 8090</u>	
ENVIRONMENTAL CONTROL	
.400 Stormwater Management	10,000
.401 Drainage Evaluation/Upgrades	-
Total Contractual	10,000
TOTAL ENVIRONMENTAL CONTROL	10,000
UNDISTRIBUTED	
EMPLOYEE BENEFITS	
<u>B 9030.8 Social Security</u>	700
TOTAL UNDISTRIBUTED	700
TOTAL TOWN OUTSIDE VILLAGE APPROPRIATIONS	1,469,035

2011 Budget

Town of Aurora, New York

GENERAL FUND - TOWN OUTSIDE VILLAGE - APPROPRIATIONS

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2011 Budget
Town of Aurora, New York

HIGHWAY - TOWN OUTSIDE VILLAGE - SUMMARY

	2011 Adopted Budget
Appropriations	1,226,221
Less:	
Estimated Revenues	620,000
Appropriated Fund Balance	140,000
Total Revenues	760,000
Amount to be raised by taxation	466,221
Taxable Valuation	305,744,450
Tax Rate per \$1,000 of Taxable Valuation	1.52487

2011 Budget
 Town of Aurora, New York

HIGHWAY - TOWN OUTSIDE VILLAGE - ESTIMATED REVENUES

<u>Account Code</u>		<u>2011 Adopted Budget</u>
NONPROPERTY TAX ITEMS		
DB 1120	<u>Non-Property Tax Distribution by County 33% (Sales Tax- Apr, Jul, Oct, Jan)</u>	386,000
DEPARTMENTAL INCOME		
DB 2302	<u>Transportation Services-Other Agencies- Fuel</u>	23,000
DB 2300	<u>Transportation Services County</u>	145,000
		<u>168,000</u>
USE OF MONEY AND PROPERTY		
DB 2401	<u>Interest and Earnings</u>	4,000
DB 2701	<u>Refund of Prior Year Expenditures</u>	4,000
		<u>4,000</u>
SALE OF PROPERTY		
DB 2665	<u>Sale of Scrap and Property</u>	10,000
		<u>10,000</u>
INTERFUND REVENUES		
DB 2801	<u>Interfund Revenues</u>	-
		<u>-</u>
MISCELLANEOUS		
DB 2680	<u>Insurance Recoveries</u>	-
		<u>-</u>
STATE AID		
DB 3501	<u>State Aid - CHIPS</u>	52,000
DB 3589	<u>OSHA Grant</u>	-
DB 3960	<u>State Aid-FEMA</u>	-
		<u>-</u>
FEDERAL AID		
DB 4960	<u>Federal Aid - FEMA</u>	-
		<u>-</u>
OTHER SOURCES		
DB 5031	<u>Interfund Transfers</u>	-
		<u>-</u>
TOTAL HIGHWAY FUND ESTMATED REVENUE		620,000

2011 Budget
Town of Aurora, New York

HIGHWAY - TOWN OUTSIDE VILLAGE - APPROPRIATIONS

<u>Account Code</u>		<u>2011 Adopted Budget</u>
<u>GENERAL GOVERNMENT SUPPORT</u>		
DB 1910	<u>Unallocated Insurance</u>	1,500
DB 1958	<u>Tax Cancellations & Refunds</u>	321
SPECIAL ITEMS		
DB 1990	<u>Contingency</u>	-
TOTAL GOVERNMENT SUPPORT		1,821
<hr/>		
<u>PUBLIC SAFETY</u>		
DB 3989	<u>.400 Miscellaneous Personal Gear</u>	3,200
	Total Contractual	3,200
TOTAL PUBLIC SAFETY		3,200
<hr/>		
<u>TRANSPORTATION</u>		
GENERAL REPAIRS		
DB 5110	<u>.100 Wages</u>	117,000
	<u>.109 Medical Insurance Reimbursement</u>	1,950
	<u>.140 Overtime</u>	3,000
	<u>.141 Part-Time</u>	5,500
	Total Personal Services	127,450
	<u>.410 Fuel & Oil</u>	50,000
	<u>.410.1 Fuel to Other Agencies</u>	23,000
	<u>.413 Operated Rental Equipment</u>	5,000
	<u>.433 Materials & Supplies</u>	75,000
	<u>.449 Guard Rails</u>	
	Total Contractual Expenses	153,000
TOTAL GENERAL REPAIRS		280,450
<hr/>		
PERMANENT IMPROVEMENTS/TOWN ROADS		
DB 5112	<u>.100 Wages</u>	38,500
	Total Personal Services	38,500
	<u>.413 Paver/Roller</u>	10,000
	<u>.433 Materials and Supplies</u>	40,000
	Total Contractual Expenses	50,000
TOTAL PERMANENT IMPROVEMENTS		88,500

2011 Budget
Town of Aurora, New York

HIGHWAY - TOWN OUTSIDE VILLAGE - APPROPRIATIONS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
DB 5130	MACHINERY
<u>.100 Wages</u>	27,500
<u>.101 Repairs ad Maintenance Stipend</u>	750
<u>.140 Overtime</u>	500
Total Personal Services	28,750
<u>.201 2 10 Ton Heavy Duty Dump truck</u>	
<u>.217 Pickup Truck</u>	17,000
Total Equipment	17,000
<u>.420 Mobile Radio Service Contract</u>	1,000
<u>.432 Materials and Supplies</u>	25,000
<u>.433 Lease - Street Sweeper</u>	
Total Contractual	26,000
	71,750
DB 5140	MISCELLANEOUS (BRUSH AND WEEDS)
<u>.100 Wages</u>	64,200
<u>.140 Overtime</u>	500
<u>.141 Part-Time</u>	5,500
Total Personal Services	70,200
<u>.401 Miscellaneous</u>	5,000
Total Contractual	5,000
	75,200
DB 5142	SNOW REMOVAL - TOWN
<u>.100 Wages</u>	74,200
<u>.140 Overtime</u>	15,000
Total Personal Services	89,200
<u>.449 Materials and Supplies</u>	52,000
Total Contractual	52,000
	141,200
DB 5148	SERVICES FOR OTHER GOVERNMENTS - SNOW
<u>.100 Wages</u>	74,200
<u>.140 Overtime</u>	15,000
Total Personal Services	89,200
<u>.449 Materials and Supplies</u>	52,000
Total Contractual	52,000
	141,200
TOTAL TRANSPORTATION	798,300

2011 Budget
Town of Aurora, New York

HIGHWAY - TOWN OUTSIDE VILLAGE - APPROPRIATIONS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
UNDISTRIBUTED	
EMPLOYEE BENEFITS	
DB 9010.8 <u>State Retirement</u>	76,000
DB 9030.8 <u>Social Security</u>	38,000
DB 9040.8 <u>Workers Compensation</u>	42,000
DB 9055.8 <u>Disability Insurance</u>	650
DB 9060.8 <u>Hospital and Medical Insurance</u>	90,000
DB 9061.8 <u>Hospital and Medical Insurance Retiree</u>	1,350
DB 9089.8 <u>Longevity Pay</u>	3,900
Total Employee Benefits	251,900
DEBT SERVICE	
DB 9710.6 <u>Serial Bond Principal</u>	150,000
DB 9710.7 <u>Serial Bond Interest</u>	31,000
DB 9785.6 <u>Installment Purchase Debt-Principal</u>	-
DB 9785.7 <u>Installment Purchase Debt-Principal</u>	-
Total Debt Service	181,000
TOTAL UNDISTRIBUTED	432,900
TOTAL HIGHWAY FUND - APPROPRIATIONS	
	1,236,221

2011 Budget
 Town of Aurora, New York

SPECIAL REVENUE DISTRICT - CEMETERY
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<u>Account Code</u>	<u>2011 Adopted Budget</u>		
APPROPRIATIONS			
CE 8810.100 <u>Personal Services - Mowing Labor</u>	3,000		
CE 8810.401 <u>Contractual - Repairs</u>	500		
CE 9030 <u>Employee Benefits</u>	230		
Total Appropriations	3,730		
ESTIMATED REVENUES			
CE 2401 <u>Interest & Earnings</u>	900		
Total Estimated Revenues	900		
APPROPRIATED FUND BALANCE	2,830		
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%; border-bottom: 1px solid black;">Amount to be Raised by Taxation</td> <td style="border-bottom: 1px solid black;"></td> </tr> </table>		Amount to be Raised by Taxation	
Amount to be Raised by Taxation			

2011 Budget
Town of Aurora, New York

LIGHTING DISTRICTS

<u>Account Code</u>		<u>2011 Adopted Budget</u>
CONSOLIDATED LIGHTING DIST. NO. 3		
APPROPRIATIONS		
L3 1958	<u>Tax Cancellations & Refunds</u>	-
L3 5182.401	<u>Lighting Contract</u>	10,500
	Total Appropriations	10,500
ESTIMATED REVENUES		
L3 2401	<u>Interest & Earnings</u>	800
L3 2701	<u>Refund of Prior Years Expense</u>	
	Total Revenues	800
	Appropriated Fund Balance	
	Amount to be Raised by Taxation	9,700
	Taxable Valuation	56,041,075
Tax Rate per \$1000 of Taxable Valuation		0.17309

2011 Budget
Town of Aurora, New York

LIGHTING DISTRICTS

<u>Account Code</u>		<u>2011 Adopted Budget</u>
CONSOLIDATED LIGHTING DIST. NO. 4		
APPROPRIATIONS		
<u>L4 1958</u>	<u>Tax Cancellation & Refunds</u>	
<u>L4 5182.401</u>	<u>Lighting Contract</u>	5,600
	Total Appropriations	5,600
ESTIMATED REVENUES		
<u>L4 2401</u>	<u>Interest & Earnings</u>	800
<u>L4 2701</u>	<u>Refund of Prior Years Expenditures</u>	
	Total Revenues	800
	Appropriated Fund Balance	
	Amount to be Raised by Taxation	4,800
	Taxable Valuation	43,686,858
Tax Rate per \$1000 of Taxable Valuation		0.10987

2011 Budget
Town of Aurora, New York

LIGHTING DISTRICTS

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2011 Budget
Town of Aurora, New York

PROPRIETARY FUND -TOWN HALL		2011 Adopted Budget
Account Code		
	APPROPRIATIONS	
ER1320	Accounting and Auditing	-
ER1420	Legal/Broker Expenses	20,000.00
		<u>20,000.00</u>
ER1950	Taxes and Assessments on Property	23,000.00
		<u>23,000.00</u>
ER1621	OPERATION OF BUILDINGS	
	.101 Payroll	-
	.401 Office Expense	1,000.00
	.406 Telephone	-
	.407 Cable	-
	.413 Custodian (2)	45,000.00
	.414 Light, Heat, Power and Water	140,000.00
	.420 Maintenance Contracts	31,000.00
	.422 Building and Grounds - R&M	70,000.00
	.439 Janitorial Supplies	11,000.00
	TOTAL OPERATION OF BUILDINGS	<u>298,000.00</u>
ER1994	Depreciation Expense	20,000.00
ER9710	Debt Service	
	.600 Principal	355,000.00
	.700 Interest Ban	27,664.00
	Total Debt Service	<u>382,664.00</u>
	TOTAL DEBT SERVICE/DEPRECIATION	402,664.00
	Total Appropriations	<u>743,664.00</u>
	ESTIMATED REVENUES	
ER2410	Rental of Real Property	548,000.00
ER2440	Rental of Auditorium	300.00
ER2090	Fitness Club Membership	10,000.00
ER2770	Misc	-
	TOTAL REVENUE	<u>558,300.00</u>
ER5031	Transfer In from General Fund	175,000.00

2011 Budget
Town of Aurora, New York

SPECIAL DISTRICTS

**Account
Code**

**2011
Adopted
Budget**

FIRE PROTECTION NO. 1

APPROPRIATIONS

SF 1958	<u>Tax Cancellation & Refunds</u>	168
SF 3411.401	<u>Village of East Aurora</u>	216,137
SF 3412.401	<u>Facility Charge - Water No. 6</u>	
SF 3413.401	<u>Facility Charge - Water No. 10</u>	
SF 3414.401	<u>Facility Charge - Water Imp.</u>	
SF 3420.401	<u>Hydrant Rentals</u>	3,500
TOTAL APPROPRIATIONS		219,805

ESTIMATED REVENUES

SF 2401	<u>Interest and Earnings</u>	500
SF 2701	<u>Refunds/Prior Yrs Expenditures</u>	
TOTAL ESTIMATED REVENUES		500

Appropriated Fund Balance	5,000
Amount to be raised by taxation	214,305
Taxable Valuation	199,958,951

Taxable Rate per \$1,000 of Taxable Valuation	1.07174
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2011 Budget
Town of Aurora, New York

SPECIAL DISTRICTS

<u>Account Code</u>		2011 Adopted Budget
GARBAGE & RESOURCE RECOVERY		
APPROPRIATIONS		
SG 1958	<u>Tax Cancellations & Refunds</u>	490
SG 8160.401	<u>Garbage Contractual</u>	492,000
SG 8160.1930	<u>Garbage Judgements & Claims</u>	
Total Estimated Appropriations		492,490
ESTIMATED REVENUES		
SG 2130	<u>Refuse & Garbage Charges</u>	-
SG 2401	<u>Interest & Earnings</u>	1,000
Total Estimated Revenues		1,000
Appropriated Fund Balance		
Amount to be Raised by Taxation		491,490
Full Service:		
	Tax Levy	491,490
	Number of Units	3,042
Rate		161.56805

2011 Budget
Town of Aurora, New York

SPECIAL DISTRICTS

<u>Account Code</u>		2011 Adopted Budget
RUBBISH DISTRICT		
APPROPRIATIONS		
SR 1958	Tax Collection & Refunds	15
SR 8189.100	Rubbish Non-Contractual Highway Dept.	15,000
SR 8189.101	Rubbish Highway Dept.	
SR 8189.200	Rubbish Equipment	
SR 8189.201	Rubbish Equipment - Roadside Mower	
SR 8189.202	Rubbish Equipment Brush Chipper	
SR 8189.401	Recycling Services	9,000
SR 8189.402	Advertising	450
SR 9030.800	Social Security	
	Total Home & Community Services	24,465
SR 9785.0600	Installment Purchase Principal	-
SR 9785.0700	Installment Purchase Interest	-
	Total Debt Service	-
	Total Estimated Appropriations	24,465
ESTIMATED REVENUES		
SR 2130	Refuse and Garbage Charges	
SR 2401	Interest & Earnings	2,000
	Total Estimated Revenues	2,000
	Appropriated Fund Balance	
	Amount to be Raised by Taxation	22,465
	Taxable Valuation Based on 1% Assessed Value	4,154,077
Tax Rate per \$1 of 1% of Taxable Valuation		0.005408

2011 Budget
Town of Aurora, New York

SEWER DISTRICTS

Account Code	2011 Adopted Budget
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SEWER DISTRICT NO. 1

IDLEWOOD

APPROPRIATIONS

S5 8120.102	<u>Repairs-Highway</u>	
S5 8120.402	<u>Repairs</u>	4,700
S5 8120.801	<u>Benefits</u>	
S5 8400.407	<u>Fund Balance Deficiency</u>	
Total Appropriations		4,700

ESTIMATED REVENUES

S5 2120	<u>Sewer Rents</u>	
S5 2128	<u>Interest and penalties</u>	-
Total Estimated Revenues		-
Appropriated Fund Balance		-
Amount to be Raised by Taxation		4,700
Taxable Valuation:		1,329,689

Tax Rate Per \$1000 of Taxable Valuation	3.53466
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2011 Budget
Town of Aurora, New York

SEWER DISTRICTS

Account Code	2011 Adopted Budget
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SEWER DISTRICT NO. 3

Center Ridge (21), Center (42), Sweet (2), West Gate (4), Hubbard (3), Olean (1), South (24)
 EAHS & BOCES

APPROPRIATIONS

<u>S3 8120.102</u>	<u>Repairs - Highway</u>	
<u>S3 8120.401</u>	<u>Sewer Charges From Village</u>	
<u>S3 8120.402</u>	<u>Repairs</u>	
<u>S3 8400.407</u>	<u>Fund Balance Deficiency</u>	55,030
<u>S3 9030.800</u>	<u>Social Security</u>	
<u>S3 9710.600</u>	<u>Bond Principal</u>	25,000
<u>S3 9710.700</u>	<u>Bond Interest</u>	30,600
Total Appropriations		110,630

ESTIMATED REVENUE

<u>S3 2120</u>	<u>Sewer Rents</u>	
<u>S3 2122</u>	<u>Sewer Service Charges</u>	
<u>S3 2128</u>	<u>Interest & Penalties</u>	
<u>S3 2401</u>	<u>Interest & Earnings</u>	
<u>S3 2690</u>	<u>Other Compensation (Erie County Sewer)</u>	110,630
Total Estimated Revenues		110,630

Appropriated Fund Balance	-
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Amount to be Raised by Taxation	-
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2011 Budget
Town of Aurora, New York

SEWER DISTRICTS

Account Code	2011 Adopted Budget
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SEWER DISTRICT NO. 3, EXTENTION NO. 1

Mary Jane's Lane (6), Maple Terrace (2)

APPROPRIATIONS

<u>S1 8120.102</u>	<u>Repairs-Highway</u>	
<u>S1 8120.401</u>	<u>Sewer Charges From Village</u>	
<u>S1 8400.407</u>	<u>Fund Balance Deficiency</u>	3,809
<u>S1 9030.800</u>	<u>Social Security</u>	
Total Appropriations		3,809

ESTIMATED REVENUES

<u>S1 2120</u>	<u>Sewer Rents</u>	
<u>S1 2128</u>	<u>Interest and penalties</u>	
<u>S1 2690</u>	<u>Other Compersnation (Erie County Sewer)</u>	3,809
Total Estimated Revenues		3,809

Appropriated Fund Balance	-
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Amount to be Raised by Taxation	-
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2011 Budget
Town of Aurora, New York

SEWER DISTRICTS

Account Code	2011 Adopted Budget
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SEWER DISTRICT NO. 4

Victoria Heights (19), Wellington (5), Morningside (6)

APPROPRIATIONS

S4 8120.102	<u>Repairs - Highway</u>	
S4 8120.401	<u>Sewer Charges from Village</u>	
S4 8120.402	<u>Repairs</u>	
S4 8400.407	<u>Fund Balance Deficiency</u>	5,282
S4 9030.800	<u>Social Security</u>	
Total Appropriations		5,282

ESTIMATED REVENUE

S4 2120	<u>Sewer Rents</u>	
S4 2128	<u>Interest & Penalties</u>	
S4 2690	<u>Other Compensation (Erie County Sewer)</u>	5,282
S4 2701	<u>Refund of Prior Year Expenditures</u>	
Total Estimated Revenues		5,282

Appropriated Fund Balance	-
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Amount to be Raised by Taxation	-
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2011 Budget
Town of Aurora, New York

SEWER DISTRICTS

Account Code	2011 Adopted Budget
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SEWER DISTRICT NO. 4 EXTENTION NO. 1

Glenridge (42), Main (2), Castlehill (29)

APPROPRIATIONS

S2 8120.102	<u>Repairs - Highway</u>	
S2 8120.401	<u>Sewer Charges from Village</u>	
S2 8120.402	<u>Repairs</u>	
S2 8400.407	<u>Fund Balance Deficiency</u>	7,650
S2 9030.800	<u>Social Security</u>	
S2 9710.600	<u>Bond Principal</u>	19,000
S2 9710.700	<u>Bond Interest</u>	2,375
Total Appropriations		29,025

ESTIMATED REVENUE

S2 2120	<u>Sewer Rents</u>	
S2 2128	<u>Interest & Penalties</u>	
S2 2401	<u>Interest & Earnings</u>	
S2 2690	<u>Other Compersnation (Erie County Sewer)</u>	29,025
Total Estimated Revenues		29,025

Appropriated Fund Balance	-
Amount to be Raised by Taxation	-
Frontage:	-
Number of Feet	-
Amount to be raised by Frontage	-

Rate for Frontage	-
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Taxable Valuation:	-
Remaining amount to be raised	-

Tax Rate per \$1000 of Taxable Valuation	-
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2011 Budget
Town of Aurora, New York

WATER DISTRICTS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
WATER DISTRICT NO. 1 - North	
Lawrence, Longmeadow, Girdle, Pomander, Porterville (76) Elma	
APPROPRIATIONS	
<u>ZA 8310.101</u> Highway Supt. - Payroll	
<u>ZA 8310.102</u> Meter Reader - Payroll	355
<u>ZA 8310.103</u> Water Director - Payroll	-
<u>ZA8310.104</u> Water Engineer - Payroll	600
<u>ZA 8310.401</u> Office Supplies/Postage	150
<u>ZA 8320.401</u> Source of Supply Power & Pumping	15,500
<u>ZA 8340.102</u> Repairs - Highway Payroll	2,200
<u>ZA 8340.140</u> Repairs - Overtime	-
<u>ZA 8340.400</u> Trans. & Distribution	
<u>ZA 8340.401</u> Repairs	100
<u>ZA 9030.800</u> Social Security	240
<u>ZA 9960.900</u> Capital Reserve	
Total Home & Community Services	19,145
Total Appropriations	19,145
ESTIMATED REVENUES	
<u>ZA 2140</u> Metered Water Sales	18,995
<u>ZA 2144</u> Sale and Installation of Meters	
<u>ZA 2148</u> Interest & Penalties	100
<u>ZA 2401</u> Interest & Earnings	50
Total Estimated Revenues	19,145
Appropriated Fund Balance	-
Amount to be Raised by Taxation	-

2011 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2011 Adopted Budget
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WATER DISTRICT NO. 1 - South

Glenridge, Castle Hill, Main (78)

APPROPRIATIONS

ZB 8310.101	<u>Highway Supt. - Payroll</u>	-
ZB 8310.102	<u>Meter Reader - Payroll</u>	-
ZB 8310.103	<u>Water Director - Payroll</u>	370
ZB 8310.104	<u>Water Engineer - Payroll</u>	600
ZB 8310.401	<u>Office Supplies/Postage</u>	100
ZB 8320.401	<u>Source of Supply Power & Pumping</u>	21,500
ZB 8340.102	<u>Repairs - Highway</u>	2,300
ZB 8340.140	<u>Repairs - Overtime</u>	
ZB 8340.400	<u>Trans. & Distribution</u>	
ZB 8340.401	<u>Repairs</u>	30,400
ZB 9030.800	<u>Social Security</u>	248
ZB 9960.900	<u>Capital Reserve</u>	
	Total Home & Community Services	55,518
	 Total Appropriations	 55,518

ESTIMATED REVENUES

ZB 2140	<u>Metered Water Sales</u>	28,000
ZB 2144	<u>Sale and Installation of Meters</u>	
ZB 2148	<u>Interest & Penalties</u>	200
ZB 2401	<u>Interest & Earnings</u>	200
	Total Estimated Revenues	28,400
	 Appropriated Fund Balance	 27,118

Amount to be Raised by Taxation	-
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2011 Budget

Town of Aurora, New York

WATER DISTRICTS

<u>Account Code</u>		<u>2011 Adopted Budget</u>
WATER DISTRICT 1 EXT. 1		
Adamwood, Balcom, Harris, Heiler, S Herrick, Longmeadow, Porterville (71) Elma		
APPROPRIATIONS		
<u>WL 8310.101</u>	<u>Highway Supt. - Payroll</u>	-
<u>WL 8310.102</u>	<u>Meter Reader - Payroll</u>	0
<u>WL 8310.103</u>	<u>Water Director - Payroll</u>	330
<u>WL 8310.104</u>	<u>Water Engineer - Payroll</u>	550
<u>WL 8310.401</u>	<u>Office Supplies & Notices/Postage</u>	150
<u>WL 8310.404</u>	<u>Professional Services</u>	
<u>WL 8320.401</u>	<u>Source of Supply Power & Pumping</u>	16,000
<u>WL 8340.102</u>	<u>Repairs - Highway</u>	2,040
<u>WL 8340.140</u>	<u>Repairs - Overtime</u>	200
<u>WL 8340.401</u>	<u>Repairs</u>	
<u>WL 9030.800</u>	<u>Social Security</u>	223
<u>WL 9960.900</u>	<u>Capital Reserve</u>	1,000
	Total Home & Community Services	20,493
<u>WL 9710.6</u>	<u>Bond Principal</u>	7,500
<u>WL 9710.7</u>	<u>Bond Interest</u>	17,475
	Total Debt Service	24,975
	Total Appropriations	45,468

ESTIMATED REVENUES

<u>WL 1030</u>	<u>Special Assessments</u>	
<u>WL 2140</u>	<u>Metered Water Sales</u>	16,000
<u>WL 2141</u>	<u>Out of District Fees</u>	2,100
<u>WL 2144</u>	<u>Sale/instal Meter Svc</u>	
<u>WL 2148</u>	<u>Interest/Penalties</u>	160
<u>WL 2401</u>	<u>Interest & Earnings</u>	500
	Total Estimated Revenues	18,760
	Appropriated Fund Balance	1,550
	Amount to be Raised by Taxation	25,158
	Taxable Valuation	6,207,946

Tax Rate per \$1,000 of Taxable Valuation	4.05254813750
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2011 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2011 Adopted Budget
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WATER DISTRICT NO. 2-3-5

Canterbury, Deepwood, Greenwood, Hamlin, Hillcrest, Kandahar, Kirkwood, Maple, Roycroft, Ruskin, Treehaven, Windsor, Woodland (220)

APPROPRIATIONS

W2 8310.101	<u>Highway Supt. - Payroll</u>	
W2 8310.102	<u>Meter Reader - Payroll</u>	
W2 8310.103	<u>Water Director - Payroll</u>	1,020
W2 8310.104	<u>Water Engineer - Payroll</u>	1,700
W2 8310.401	<u>Office Supplies & Notices/Postage</u>	500
W2 8320.401	<u>Source of Supply Power & Pumping</u>	49,000
W2 8340.102	<u>Repairs - Highway</u>	6,350
W2 8340.400	<u>Transmission & Distribution</u>	
W2 8340.401	<u>Repairs</u>	
W2 9030.800	<u>Social Security</u>	694
W2 9960.900	<u>Capital Repair</u>	
	Total Home & Community Services	59,264
Total Appropriations		59,264

ESTIMATED REVENUES

W2 2140	<u>Metered Water Sales</u>	57,904
W2 2144	<u>Sale and Installation of Meters</u>	700
W2 2148	<u>Interest & Penalties</u>	630
W2 2401	<u>Interest & Earnings</u>	30
	Total Estimated Revenues	59,264

Appropriated Fund Balance	-
Amount to be Raised by Taxation	
Taxable Valuation	

Amount to be Raised by Taxation	-
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2011 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2011 Adopted Budget
WATER IMPROVEMENT AREA 5	
Hubbard, Sweet, Underhill (55)	
ECWA Lease	
APPROPRIATIONS	
WP 3410.400 <u>Fire Hydrant Rental Fees</u>	4,025
WP 8310.103 <u>Water Director - Payroll</u>	
WP 8310.401 <u>Office Supplies & Notices/Postage</u>	75
WP 8320.401 <u>Source of Supply Power & Pumping</u>	
WP 8340.102 <u>Repairs - Highway</u>	
WP 8340.140 <u>Repairs - Overtime</u>	
WP 8340.400 <u>Transmission & Distribution</u>	
WP 8340.401 <u>Repairs</u>	
WP 8340.406 <u>Facility Charge (WD18)</u>	3,240
WP 9030.800 <u>Social Security</u>	
WP 9960.900 <u>Capital Reserve</u>	1,225
Total Home & Community Services	8,565
WP 9710.6 <u>Bond Principal</u>	7,900
WP 9710.7 <u>Bond Interest</u>	24,323
Total Debt Service	32,223
Total Appropriations	40,788
ESTIMATED REVENUES	
WP 2148 <u>Interest and Penalties</u>	
WP 2401 <u>Interest and Earnings</u>	500
WP 5031 <u>Interfund Transfers</u>	
Total Estimated Revenues	500
Appropriated Fund Balance	
Amount to be Raised by Taxation	40,288
Taxable Valuation	8,103,933
Tax Rate per \$1,000 of Taxable Valuation	4.971413

2011 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2011 Adopted Budget
WATER DISTRICT NO. 6	
Center, Center Ridge, Geneva, Hubbard, Lapham, Olean, South, Sweet, West Gate (174)	
APPROPRIATIONS	
W6 3410.400 <u>Fire Hydrant Rental Fees</u>	4,830
W6 8310.101 <u>Highway Supt. - Payroll</u>	
W6 8310.102 <u>Meter Reader - Payroll</u>	100
W6 8310.103 <u>Water Director - Payroll</u>	30
W6 8310.104 <u>Water Engineer - Payroll</u>	50
W6 8310.401 <u>Office Supplies & Notices/Postage</u>	100
W6 8320.401 <u>Source of Supply Power & Pumping</u>	1,450
W6 8340.401 <u>Repairs</u>	175
W6 8340.406 <u>Facility Charge (WD18)</u>	12,710
W6 8400.407 <u>Fund Balance Deficiency Approp.</u>	
W6 9030.800 <u>Social Security</u>	35
W6 9960.900 <u>Capital Reserve</u>	300
Total Home & Community Services	19,780
Total Appropriations	19,780
ESTIMATED REVENUES	
W6 2140 <u>Metered Water Sales</u>	2,300
W6 2143 <u>Facility Charges</u>	
W6 2144 <u>Sale and Installation of Meters</u>	
W6 2148 <u>Interest & Penalties</u>	40
W6 2401 <u>Interest & Earnings</u>	150
Total Estimated Revenues	2,490
Amount to be Raised by Taxation	17,290
Taxable Valuation	-
Taxable Valuation	31,688,564
Tax Rate per \$1,000 of Taxable Valuation	0.54562

2011 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2011 Adopted Budget
WATER DISTRICT NO. 6 EXT. 1	
MILL, SWEET	
APPROPRIATIONS	
WK 3410.400 <u>Fire Hydrant Rental Fees</u>	4,670
WK 8310.103 <u>Water Director - Payroll</u>	500
WK 8310.401 <u>Office Supplies & Notices/Postage</u>	300
WK 8320.401 <u>Source of Supply Power & Pumping</u>	5,200
WK 8340.401 <u>Repairs</u>	6,732
WK 8340.406 <u>Facility Charges (Village & WD18)</u>	17,402
WK 9030.800 <u>Social Security</u>	
WK 9960.900 <u>Capital Reserve</u>	9,300
Total Home & Community Services	26,400
WK 9710.6 <u>Bond Principal</u>	17,100
WK 9710.7 <u>Bond Interest</u>	26,400
Total Debt Service	43,802
Total Appropriations	43,802
ESTIMATED REVENUES	
WK 2144 <u>Sale & Installation of Meters</u>	
WK 2148 <u>Interest and Penalties</u>	
WK 2401 <u>Interest and Earnings</u>	2,500
WK 5031 <u>Interfund Transfers</u>	
TOTAL REVENUES	2,500
Appropriated Fund Balance	13,500
Amount to be Raised by Taxation	27,802
Taxable Valuation	13,900,573
Tax Rate per \$1,000 of Taxable Valuation	2.00006

2011 Budget
Town of Aurora, New York

WATER DISTRICTS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
WATER DISTRICT NO. 6 EXT. 2	
GROVER	
APPROPRIATIONS	
WO 3410.400 <u>Fire Hydrant Rental Fees</u>	2,096
WO 8310.401 <u>Office Supplies & Notices/Postage</u>	100
WO 8320.401 <u>Source of Supply Power & Pumping</u>	
WO 8340.400 <u>Transmission & Distribution</u>	
WO 8340.401 <u>Repairs</u>	
WO 8340.406 <u>Facility Charge (Village & WD18)</u>	1,820
WO 9030.800 <u>Social Security</u>	
WO 9960.900 <u>Capital Reserve</u>	850
Total Home & Community Services	4,866
WO 9710.6 <u>Bond Principal</u>	8,000
WO 9710.7 <u>Bond Interest</u>	11,875
Total Debt Service	19,875
Total Appropriations	24,741
ESTIMATED REVENUES	
WO 2140 <u>Metered Water Sales</u>	
WO 2144 <u>Sale & Instal. Of Meters</u>	
WO 2148 <u>Interest and Penalties</u>	
WO 2401 <u>Interest and Earnings</u>	800
Total Estimated Revnues	800
Appropriated Fund Balance	1,325
Amount to be Raised by Taxation	22,616
Taxable Valuation	4,527,405
Tax Rate per \$1,000 of Taxable Valuation	4.99536

2011 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2011 Adopted Budget
WATER DISTRICT NO. 7	
COOK, MAIN ST.	
APPROPRIATIONS	
<u>W7 8310.101</u> Highway Supt. - Payroll	
<u>W7 8310.102</u> Meter Reader - Payroll	
<u>W7 8310.103</u> Water Director - Payroll	65
<u>W7 8310.104</u> Water Engineer- Payroll	100
<u>W7 8310.401</u> Office Supplies & Notices/Postage	75
<u>W7 8320.401</u> Source of Supply Power & Pumping	5,600
<u>W7 8340.102</u> Repairs - Highway	375
<u>W7 8340.140</u> Repairs - Overtime	
<u>W7 8340.400</u> Transmission & Distribution	
<u>W7 8340.401</u> Repairs	303
<u>W7 9030.800</u> Social Security	41
<u>W7 9960.900</u> Capital Reserve	
Total Home & Community Services	6,559
Total Appropriations	6,559
ESTIMATED REVENUES	
<u>W7 2140</u> Metered Water Sales	6,484
<u>W7 2144</u> Sale/Instal. Of Meters	
<u>W7 2148</u> Interest & Penalties	
<u>W7 2401</u> Interest & Earnings	75
Total Estimated Revenues	6,559
Appropriated Fund Balance	-
Amount to be Raised by Taxation	-

2011 Budget
Town of Aurora, New York

WATER DISTRICTS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
WATER IMPROVEMENT AREA 7	
Cook, Lapham, Main, S. Park (81)	
APPROPRIATIONS	
WM 8310.101 Highway Supt. - Payroll	-
WM 8310.102 Meter Reader - Payroll	250.00
WM 8310.103 Water Director - Payroll	390.00
WM 8310.103 Water Engineer - Payroll	650.00
WM 8310.401 Office Supplies/Postage	150.00
WM 8320.401 Source of Supply Power & Pumping	24,500.00
WM 8340.102 Repairs - Highway	2,000.00
WM 8340.140 Repairs - Overtime	
WM 8340.401 Repairs	24,500.00
WM 9030.800 Social Security	262.00
WM 9960.900 Capital Reserve	
Total Home & Community Services	52,702.00
WM 9789.600 EFC Loan Principal - 20 year loan	59,500.00
Total Debt Service	59,500.00
Total Appropriations	112,202.00
ESTIMATED REVENUES	
WM 2140 Metered Water Sales	27,500.00
WM 2144 Sal and Installation of Meters	
WM 2148 Interest & Penalties	100.00
WM 2401 Interest & Earnings	2,550.00
Total Estimated Revenues	30,150.00
Appropriated Fund Balance	40,500.00
Total Amount to be Raised by Taxation	41,552.00
Amount Raised By Benefit Assessment (260 Units)	
Amount Raised By Tier 1 Taxable Value	12,466.00
Amount Raised By Tier 2 & O/D Taxable Value	29,086.00
Assessed Values	
Tier 1 Assessed Value (88 Units)	7,439,172.00
Tier 2 Assessed Value (166 Units)	12,058,927.00
Out of District Assessed Value (6 Units)	660,200.00
Rate Summary	
Benefit Assess All Units & O/D (251 Units) Rate Per Unit	
Tier 1 Tier 1 Tax Rate Per \$1,000 of Assessed Value	1.675724126
Tier 2 & O/D Tier 2 & O/D Tax Rate Per \$1,000 of Assessed Value	2.2867922

2011 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2011 Adopted Budget
WATER DISTRICT NO. 8	
West Falls Road - ECWA	
APPROPRIATIONS	
W8 3410.400 <u>Fire Hydrant Rental Fees</u>	996
W8 8310.404 <u>Professional Services</u>	
W8 8320.401 <u>Source & Supply</u>	
W8 8340.400 <u>Transmission & Distribution</u>	
W8 8340.406 <u>Facility Charges</u>	
W8 9960.900 <u>Capital Reserve</u>	2,400
Total Home & Community Services	3,396
W8 9710.6 <u>Bond Principal</u>	
W8 9710.7 <u>Bond Interest</u>	
Total Debt Service	
Total Appropriations	3,396
ESTIMATED REVENUES	
W8 2401 <u>Interest & Earnings</u>	400
Total Estimated Revenues	400
Appropriated Fund Balance	
Amount to be Raised by Taxation	2,996
Taxable Valuation	2,002,262
Tax Rate per \$1,000 of Taxable Valuation	1.49631

2011 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2011 Adopted Budget
WATER DISTRICT NO. 9	
Behm Road (26)	
APPROPRIATIONS	
W9 3410.400 <u>Fire Hydrant Rental Fees</u>	1,127
W9 8310.401 <u>Office Supplies & Notices/Postage</u>	40
W9 8320.401 <u>Source of Supply Power & Pumping</u>	
W9 8340.400 <u>Transmission & Distribution</u>	
W9 8340.401 <u>Repairs</u>	
W9 8400.407 <u>Fund Balance Deficiency Approp.</u>	
W9 9030.800 <u>Social Security</u>	
W9 9960.900 <u>Capital Reserve</u>	1,600
Total Home & Community Services	2,767
W9 9710.6 <u>Bond Principal</u>	-
W9 9710.7 <u>Bond Interest</u>	-
Total Debt Service	-
Total Appropriations	2,767
ESTIMATED REVENUES	
W9 2140 <u>Metered Water Sales</u>	
W9 2148 <u>Interest & Penalties</u>	
W9 2401 <u>Interest & Earnings</u>	352
Total Estimated Revenues	352
Appropriated Fund Balance	
Amount to be Raised by Taxation	2,415
Taxable Valuation	2,408,925
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Tax Rate per \$1,000 of Taxable Valuation	1.00252

2011 Budget
Town of Aurora, New York

WATER DISTRICTS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
WATER DISTRICT NO.10	
Ellicott, Davis, Manchester, Falls, Short, Woodcrest (ECWA)	
APPROPRIATIONS	
WA 1958 <u>Tax Cancellations & Refunds</u>	
WA 3410.400 <u>Fire Hydrant Rental Fees</u>	13,000
WA 8340.400 <u>Transmission & Distribution</u>	
WA 8340.403 <u>Purchase of Meters</u>	
WA 8340.406 <u>Facility Charges</u>	
WA 9960.900 <u>Capital Reserve</u>	1,900
Total Home & Community Services	14,900
 WA 9710.6 <u>Bond Principal</u>	 71,000
WA 9710.7 <u>Bond Interest</u>	10,130
WA 9730.6 <u>B.A.N. Falls Road Pay Down</u>	
WA 9730.7 <u>B.A.N. Falls Road Interest</u>	
Total Debt Service	81,130
Total Appropriations	96,030

ESTIMATED REVENUES

WA 2144 <u>Sale/Installation of Meters</u>	
WA 2145 <u>Facility Charge - Fire District No. 1</u>	
WA 2401 <u>Interest & Earnings</u>	800
WA 5031 <u>Interfund Transfers</u>	
Total Estimated Revenues	800

Appropriated Fund Balance	-
Amount to be Raised by Taxation	95,230
Taxable Valuation	35,960,947
Out of District Taxable Value (2 unit)	184,600
Total Taxable Value	36,145,547

Tax Rate per \$1,000 of Taxable Valuation	2.63463
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2011 Budget
Town of Aurora, New York

WATER DISTRICTS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
WATER DISTRICT NO. 10 EXT. NO. 1	
Mitchell (private road), Snyder - Town (10)	
Snyder, Luther - ECWA Lease	
APPROPRIATIONS	
<u>WE 3410.400</u> Fire Hydrant Rental Fees	2,093
<u>WE 8310.101</u> Highway Supt. - Payroll	
<u>WE 8310.102</u> Meter Reader - Payroll	0
<u>WE 8310.103</u> Water Director - Payroll	47
<u>WE 8310.104</u> Water Engineer - Payroll	100
<u>WE 8310.401</u> Office Supplies, Postage	25
<u>WE 8320.401</u> Source of Supply Power & Pumping	1,800
<u>WE 8340.400</u> Transmission & Distribution	
<u>WE 8340.401</u> Repairs	0
<u>WE 9030.800</u> Social Security	33
<u>WE 9960.900</u> Capital Reserve	1,800
Total Home & Community Services	5,898
<u>WE 9710.6</u> Bond Principal	
<u>WE 9710.7</u> Bond Interest	
Total Debt Service	
<u>WE9950.9</u> Transfers to Capital	
Total Appropriations	5,898
ESTIMATED REVENUES	
<u>WE 2140</u> Metered Water Sales	2,000
<u>WE 2144</u> Sale and Installation of Meters	
<u>WE 2148</u> Interest & Penalties	65
<u>WE 2401</u> Interest & Earnings	400
Total Estimated Revenues	2,465
Appropriated Fund Balance	
Amount to be Raised by Taxation	3,433
Taxable Valuation	6,564,832
Tax Rate per \$1,000 of Taxable Valuation	0.52294

2011 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2011 Adopted Budget
WATER DISTRICT NO. 10 EXT. NO. 2	
Bridge Street - ECWA	
APPROPRIATIONS	
WF 3410.400 <u>Fire Hydrant Rental Fees</u>	161
WF 8340.400 <u>Transmission & Distribution</u>	115
WF 9960.900 <u>Capital Reserve</u>	
WF 9795.0 <u>Interfund Loans (Debt Service)</u>	
Total Home & Community Services	276
WF 9710.6 <u>Bond Principal</u>	
WF 9710.7 <u>Bond Interest</u>	
Total Debt Service	
Total Appropriations	276
ESTIMATED REVENUES	
WF 2401 <u>Interest & Earnings</u>	-
WF 5031 <u>Interfund Transfers</u>	-
Total Estimated Revenues	-
Appropriated Fund Balance	
Amount to be Raised by Taxation	276
Taxable Valuation	551,901
Tax Rate per \$1,000 of Taxable Valuation	
	0.50009

2011 Budget
Town of Aurora, New York

WATER DISTRICTS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
WATER DISTRICT NO. 10 EXT. NO. 4	
Idlewood- ECWA	
APPROPRIATIONS	
WJ 3410.400 <u>Fire Hydrant Rental Fees</u>	483
WJ 8310.401 <u>Office Supplies & Notices /Postage</u>	40
WJ 8320.401 <u>Source of Supply Power & Pumping</u>	
WJ 8340.400 <u>Transmission & Distribution</u>	
WJ 9960.900 <u>Capital Reserve</u>	715
Total Home & Community Services	1,238
WJ 9710.6 <u>Bond Principal</u>	1,600
WJ 9710.7 <u>Bond Interest</u>	3,895
Total Debt Service	5,495
Total Appropriations	6,733
ESTIMATED REVENUES	
WJ 2401 <u>Interest & Earnings</u>	433
WJ 5050 <u>Interfund Transfers</u>	
Total Estimated Revenues	433
Amount to be Raised by Taxation	6,300
Taxable Valuation	1,810,572
Tax Rate per \$1,000 of Taxable Valuation	3.47956

2011 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2011 Adopted Budget
WATER DISTRICT NO. 10 EXT. NO 5	
Tannery & Davis - ECWA	
APPROPRIATIONS	
WR 3410.400 <u>Fire Hydrant Rental Fees</u>	1,500
WR 8310.401 <u>Office Supplies & Notices /Postage</u>	450
WR 8320.401 <u>Source of Supply Power & Pumping</u>	
WR 8340.400 <u>Transmission & Distribution</u>	
WR 9960.900 <u>Capital Reserve</u>	4,500
Total Home & Community Services	6,450
WR 9710.6 <u>Bond Principal</u>	8,300
WR 9710.7 <u>Bond Interest</u>	23,236
WR 9730.6 <u>B.A.N. Payable Principal</u>	-
WR 9730.7 <u>B.A.N. Payable Interest</u>	-
Total Debt Service	31,536
Total Appropriations	37,986
ESTIMATED REVENUES	
WR 2401 <u>Interest & Earnings</u>	400
WR 5050 <u>Interfund Transfers</u>	
Total Estimated Revenues	400
Amount to be Raised by Taxation	37,586
Taxable Valuation	4,246,859
Tax Rate per \$1,000 of Taxable Valuation	8.85031

2011 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2011 Adopted Budget
WATER DISTRICT NO. 11	
Victoria, Wellington, Morningside (30)	
APPROPRIATIONS	
WB 8310.101 <u>Highway Supt. - Payroll</u>	-
WB 8310.102 <u>Meter Reader - Payroll</u>	-
WB 8310.103 <u>Water Director</u>	140
WB 8310.104 <u>Water Engineer-Payroll</u>	250
WB 8310.401 <u>Office Supplies & Notices/Postage</u>	50
WB 8320.401 <u>Source of Supply Power & Pumping</u>	13,000
WB 8340.102 <u>Repairs - Highway</u>	864
WB 8340.140 <u>Repairs - Overtime</u>	-
WB 8340.401 <u>Repairs</u>	600
WB 9030.800 <u>Social Security</u>	96
WB 9960.900 <u>Capital Reserve</u>	-
Total Home & Community Services	15,000
Total Appropriations	15,000

ESTIMATED REVENUES	
WB 2140 <u>Metered Water Sales</u>	15,000
WB 2144 <u>Sale and Installation of Meters</u>	-
WB 2148 <u>Interest & Penalties</u>	-
WB 2401 <u>Interest & Earnings</u>	-
Total Estimated Revenues	15,000

Appropriated Fund Balance

Amount to be Raised by Taxation	
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2011 Budget
Town of Aurora, New York

WATER DISTRICTS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
WATER DISTRICT NO. 12	
Bowen, Mary Jane's Lane (26)	
APPROPRIATIONS	
<u>WC 8310.101</u> Highway Supt. - Payroll	
<u>WC 8310.102</u> Meter Reader - Payroll	80
<u>WC 8310.103</u> Water Director	120
<u>WC8310.104</u> Water Engineer - Payroll	200
<u>WC 8310.401</u> Office Supplies & Notices/Postage	100
<u>WC 8310.404</u> Professional Services	
<u>WC 8320.401</u> Source of Supply Power & Pumping	7,500
<u>WC 8340.400</u> Transmission & Distribution	
<u>WC 8340.401</u> Repairs	780
<u>WC 8400.407</u> Fund Balance Deficiency	
<u>WC 9030.800</u> Social Security	84
<u>WC 9960.900</u> Capital Reserve	4,175
Total Home & Community Services	13,039
Total Appropriations	13,039

ESTIMATED REVENUES

<u>WC 2140</u> Metered Water Sales	7,800
<u>WC 2144</u> Sale and Installation of Meters	-
<u>WC 2148</u> Interest & Penalties	40
<u>WC 2401</u> Interest & Earnings	150
Total Estimated Revenues	7,990
Appropriated Fund Balance	
Amount to be Raised by Taxation	5,049
Taxable Valuation	2,081,985

Tax Rate per \$1,000 of Taxable Valuation	2.42509
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2011 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2011 Adopted Budget
WATER DISTRICT NO. 14	
Highland, Maple (21)	
APPROPRIATIONS	
WD 8310.101 <u>Highway Supt. - Payroll</u>	-
WD 8310.102 <u>Meter Reader - Payroll</u>	0
WD 8310.103 <u>Water Director - Payroll</u>	103
WD 8310.104 <u>Water Engineer - Payroll</u>	150
WD 8310.401 <u>Office Supplies & Notices/Postage</u>	50
WD 8320.401 <u>Source of Supply Power & Pumping</u>	4,725
WD 8340.102 <u>Repairs - Highway</u>	600
WD 8340.400 <u>Transmission & Distribution</u>	
WD 8340.401 <u>Repairs</u>	
WD 9030.800 <u>Social Security</u>	68
WD 9960.900 <u>Capital Reserve</u>	
Total Home & Community Services	5,696
Total Appropriations	5,696

ESTIMATED REVENUES

WD 2140 <u>Metered Water Sales</u>	5,571
WD 2144 <u>Sale and Installation of Meters</u>	
WD 2148 <u>Interest & Penalties</u>	35
WD 2401 <u>Interest & Earnings</u>	90
Total Estimated Revenues	5,696

Appropriated Fund Balance

Amount to be Raised by Taxation	
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2011 Budget
Town of Aurora, New York

WATER DISTRICTS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
WATER DISTRICT NO. 16	
Hickory Lane - Town (6)	
Jewett Holmwood, Grover, Gypsy, Oakridge, Davis - ECWA	
APPROPRIATIONS	
WH-1958 <u>Tax Cancellations & Refunds</u>	0
WH 3410.400 <u>Fire Hydrant Rental Fees</u>	6450
WH 8310.101 <u>Highway Supt. - Payroll</u>	
WH 8310.102 <u>Meter Reader - Payroll</u>	20
WH 8310.103 <u>Water Director - Payroll</u>	30
WH 8310.104 <u>Water Engineer - Payroll</u>	50
WH 8310.401 <u>Office Supplies / Postage</u>	40
WH 8320.102 <u>Highway Repairs</u>	175
WH 8320.401 <u>Source of Supply Power & Pumping</u>	800
WH 8340.400 <u>Transmission & Distribution</u>	
WH 8340.401 <u>Repairs</u>	650
WH 9030.800 <u>Social Security</u>	19
WH 9960.900 <u>Capital Reserve</u>	800
Total Home & Community Services	9034
WH 9710.6 <u>Bond Principal</u>	13800
WH 9710.7 <u>Bond Interest</u>	32122
Total Debt Service	45922
Total Appropriations	54956
ESTIMATED REVENUES	
WH 2140 <u>Metered Water Sales</u>	950
WH 2148 <u>Interest & Penalties</u>	
WH 2401 <u>Interest & Earnings</u>	1200
Total Estimated Revenues	2150
Appropriated Fund Balance	
Total Amount to be Raised by Taxation	52806
Benefit Assessment - Fire Protection (210 Parcels)	
Remaining Amount to be Raised (206 Parcels)	52806
Assessed Values	
Assessed Value Fire Protection (210 Parcels)	16906339
Assessed Value Remaining (206 Parcels)	16906339
Rate Summary	
Fire Protection Tax Rate Per \$1,000 (210 Parcels)	
Remaining Lev Tax Rate Per \$1,000 (206 Parcels)	3.1234438160

WATER DISTRICT NO. 16 EXT. NO. 1

Jewett Holmwood, Quaker - ECWA

APPROPRIATIONS

2011 Budget
Town of Aurora, New York

WATER DISTRICTS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
WN 3410.400 <u>Fire Hydrant Rental Fees</u>	700

2011 Budget
Town of Aurora, New York

WATER DISTRICTS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
WN 8340.400 <u>Transmission & Distribution</u>	
WN 9960.900 <u>Capital Reserve</u>	775
WN 9795 <u>Fund Balance Deficiency Approp.</u>	
Total Home & Community Services	1,475
WN 9710.6 <u>Bond Principal</u>	2,000
WN 9710.7 <u>Bond Interest</u>	2,538
Total Debt Service	4,538
Total Appropriations	6,013

ESTIMATED REVENUES

WN 2148 <u>Interest & Penalties</u>	
WN 2401 <u>Interest & Earnings</u>	50
Total Estimated Revenues	50

Appropriated Fund Balance

Total Amount to be Raised by Taxation	5,963
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Benefit Assessment - Fire Protection (31 Parcels)	
Remaining Amount to be Raised (29 Parcels)	5,963

Assessed Values

Assessed Value Fire Protection (31 Parcels)	
Assessed Value Remaining (29 Parcels)	1,139,985

Rate Summary

Fire Protection Tax Rate Per \$1,000 (31 Parcels)	
Remaining Lev Tax Rate Per \$1,000 (29 Parcels)	5.23077

2011 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2011 Adopted Budget
WATER DISTRICT 17	
Stoneybrook & Willardshire - Elma	
APPROPRIATIONS	
WQ 9710.6 <u>Bond Principal</u>	1,600
WQ 9710.7 <u>Bond Interest</u>	4,804
Total Debt Service	6,404
 WQ 9960.9 <u>Capital Reserve</u>	 765
Total Home & Community Services	765
 Total Appropriations	 7,169
ESTIMATED REVENUES	
WQ 2148 <u>Interest & Penalties</u>	225
WQ 2401 <u>Interest & Earnings</u>	225
WQ 5031 <u>Interfund Transfers</u>	225
Total Estimated Revenues	225
Appropriated Fund Balance	6,944
Amount to be Raised by Taxation	1,617,853
Taxable Valuation	1,617,853
Tax Rate/\$1000 of Taxable Valuation	4.29211

2011 Budget
Town of Aurora, New York

WATER DISTRICTS

<u>Account Code</u>	<u>2011 Adopted Budget</u>
WATER DISTRICT NO. 18	
MILL, TANNERY, LUTHER, WEST FALLS, READING, GROVER, SCHOPPER, BLAKELEY, BOIES EMERY, CENTER, BAILEY, LEWIS, DARLING, UNDERHILL, CORNWALL & OLEAN	
APPROPRIATIONS	
<u>ZE 1958</u> Tax Cancellations & Refunds	1,593
<u>ZE 3410.400</u> Fire Hydrant Rental Fees	52,700
<u>ZE 8310.401</u> Office Supplies / Postage	-
<u>ZE 8340.401</u> Repairs	
<u>ZE 8340.406</u> Facility Charges	
<u>ZE 9030.800</u> Social Security	
<u>ZE 9960.900</u> Capital Reserve	
Total Home & Community Services	54,293
<u>ZE 9710.6</u> Bond Principal	192,000
<u>ZE 9710.7</u> Bond Interest	543,573
<u>ZE 9730.6</u> B.A.N. Principal	
<u>ZE 9730.7</u> B.A.N. Interest	
Total Debt Service	735,573
Total Appropriations	789,866
ESTIMATED REVENUES	
<u>ZE 2140</u> Out of district Sales	14,700
<u>ZE 2143</u> Pump Station Fee	
<u>ZE 2145</u> Facility Charges - Maj. Facilities Surcharge	22,970
<u>ZE 2401</u> Interest & Earnings	12,000
Total Estimated Revenues	49,670
Appropriated Fund Balance	3,000
Amount to be Raised by Taxation	737,196
Major Facilities Surcharge (MFS) to All	
Remaining Amount to be Raised	737,196
Assessed Values	
Taxable Valuation - Phase A	61,559,983
Taxable Valuation - Phase B	33,981,119
Total Taxable Valuation	95,541,102
Rate Summary	
MFS Tax Rate per \$1,000 (All)	
Remaining Levy Tax Rate per \$1,000 (All)	7.71601

2011 Budget
Town of Aurora, New York

FIRE DISTRICTS

2011
ADOPTED
BUDGET

SOUTH WALES FIRE DISTRICT NO. 1

Amount to be raised by taxation (Aurora Only)	137,782.02
Taxable Valuation (Aurora Only)	36,474,414

Tax Rate per \$1,000 of Taxable Valuation	3.777497
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AURORA-COLDEN FIRE DISTRICT NO. 6

Amount to be raised by taxation (Aurora Only)	277,747.74
Taxable Valuation (Aurora Only)	82,677,054

Tax Rate per \$1,000 of Taxable Valuation	3.359433
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2011 Budget
Town of Aurora, New York

2011 SALARY SCHEDULE FOR ELECTED OFFICIALS

Councilman	\$ 10,000
Councilman	\$ 10,000
Councilman	\$ 10,000
Councilman	\$ 10,000
Town Justice	\$ 28,682
Town Justice	\$ 28,682
Supervisor	\$ 34,500
Supervisor- Budget Officer	\$ 3,500
Receiver of Taxes	\$ 28,129
Town Clerk	\$ 54,635
Town Clerk (Registrar)	\$ 700
Superintendent of Highways	\$ 54,635
Superintendent of Highways - Parks	\$ 2,500

2011 DEBT PAYMENT SCHEDULE BY FUND

Fund	Payee	Loan Purpose	Amortization Period	Original Loan Amount	Payment Due	Starting 2011 Balance	Date	2011 Principal	2011 Total Interest	Ending Balance 2011	Final Payment Date
A	DT-Chase	Public Improv. Park & Land	2004-2018 (15)	282,000.00	1/15 & 7/15	170,000.00	7/15	20,000.00	6,800.00	150,000.00	7/15/2018
A	DT-Chase	Public Improv. Sr. Center	2004-2018 (15)	569,000.00	1/15 & 7/15	331,000.00	7/15	43,000.00	13,240.00	288,000.00	7/15/2018
A	DT-Chase	Public Improv. Maint Bldg	2004-2016 (13)	104,000.00	1/15 & 7/15	42,000.00	7/15	7,000.00	1,680.00	35,000.00	7/15/2016
A	Sage Rutty			PAID IN FULL 8/15/10							
DB	Roose/Cross	Highway Road Improve	2009-2018	700,000.00	2/15 & 8/15	600,000.00	8/15	75,000.00	24,468.76	525,000.00	8/15/2018
DB	JP Morgan	Truck Acquisition	2009-2013	370,000.00	6/15/&12/15	225,000.00	6/15	75,000.00	6,000.00	150,000.00	6/15/2013
S2	DT-Chase	SD No. 4 Ex.1 Sewer Improv.	1993-2013 (20)	327,000.00	3/1 & 9/1	57,000.00	3/1	19,000.00	2,375.00	38,000.00	9/1/2013
S3	GMAC	SD No 3 Sewer Improv	2007-2026(200	700,000.00	6/15 & 12/15	600,000.00	12/15	25,000.00	26,670.00	575,000.00	12/15/2026
W9	GMAC			PAID IN FULL 2008							
WA	DT-Chase	Public Improv. Falls Rd	2004-2018 (15)	83,750.00	1/15 & 7/15	47,000.00	7/15	5,000.00	1,880.00	42,000.00	7/15/2018
WA	DT-Chase	WD No. 10 Water Improv.	1993-2013 (10)	1,098,000.00	3/1 & 9/1	198,000.00	3/1	66,000.00	8,250.00	132,000.00	9/1/2013
WH	USDA	WD No. 16 Water Improv.	1998-2036 (38)	806,250.00	4/24 & 10/24	683,150.00	4/24	13,800.00	32,121.87	669,350.00	10/24/2036
WJ	USDA	WD No. 10 Ex 4 Water Improv.	1998-2036 (38)	97,500.00	4/24 & 10/24	82,800.00	4/24	1,600.00	3,895.00	81,200.00	10/24/2036
WK	USDA	WD No. 6 Ex. 1 Water Improv.	1998-2036 (38)	543,900.00	2/20 & 8/20	360,000.00	8/20	9,300.00	17,100.00	350,700.00	8/20/2036
WM	NYS - EFC	WIA # 7 Water Improv.	2001-2021 (20)	1,202,150.00	5/1	723,600.00	5/1	59,500.00	-	664,100.00	5/1/2021
WL	USDA	WD No. 1 Ex. 1 Water Improv.	1998-2036 (38)	435,100.00	2/20 & 8/20	367,900.00	8/20	7,500.00	17,475.26	360,400.00	8/20/2036
WN	USDA	WD No. 16 Ex. 1 Water Improv.	1999-2037 (38)	80,000.00	6/6 & 12/6	58,000.00	12/6	2,000.00	2,537.50	56,000.00	12/6/2037
WO	USDA	WD No. 6 Ex. 2 Water Improv.	2000-2038 (38)	330,000.00	2/4 & 8/4	250,000.00	8/4	8,000.00	11,875.00	242,000.00	8/4/2038
WP	USDA	WIA #5 Water Improv.	2004-2042 (38)	600,300.00	6/15 & 12/15	559,900.00	6/15	7,900.00	24,322.81	552,000.00	6/15/2042
WQ	USDA	WD No. 17 Water Improv.	2004-2042 (38)	118,600.00	6/15 & 12/15	110,600.00	6/15	1,600.00	4,803.76	109,000.00	6/15/2042
WR	USDA	WD No 10 Ext 5	2007-2043 (36)	71,000.00	4/13 & 10/13	67,300.00	10/13	1,000.00	2,776.00	66,300.00	10/13/2043
WR	USDA	WD No 10 Ext 5	2007-2043 (36)	524,300.00	4/13 & 10/13	496,000.00	10/13	7,300.00	20,460.00	488,700.00	10/13/2043
ZE	USDA	WD No 18 Loan Series A	2007-2042(35)	2,723,100.00	1/27 & 7/27	2,598,000.00	7/25	40,000.00	110,415.00	2,558,000.00	10/25/2045
ZE	USDA	WD No 18 Loan Series B	2007-2042(35)	3,606,398.00	1/27 & 7/27	3,438,000.00	7/25	52,000.00	146,115.00	3,386,000.00	10/25/2045
ZE	USDA	WD No 18 Loan Series C	2007-2042(35)	5,034,300.00	1/27 & 7/27	4,805,000.00	7/25	75,000.00	204,212.50	4,730,000.00	10/25/2045
ZE	USDA	WD No 18 Loan Series D	2007-2042(35)	2,096,000.00	1/27 & 7/27	2,008,000.00	7/25	25,000.00	82,830.00	1,983,000.00	10/25/2045
		TOTAL PRINCIPAL/INTEREST				18,878,250.00		646,500.00	772,303.46	18,231,750.00	

B.A.N.'S 5 YEARS

ER	Town Hall Bldg.	2008-2013	1,800,000.00	6/30/2011	765,000.00	355,000.00	27,664.00
A	JP CHASE	Improv. Various Bldgs.	2010-2011	215,000.00	2/10/2011	215,000.00	45,000.00