

2010 ADOPTED BUDGET



**GENERAL FUND—TOWNWIDE
GENERAL FUND—TOWN OUTSIDE VILLAGE
HIGHWAY FUND—TOWN OUTSIDE VILLAGE
SPECIAL DISTRICTS**

**Jolene Jeffe—Supervisor
James Bach—Town Council
Susan Friess—Town Council
Jeffrey T. Harris—Town Council
James F Collins—Town Council**

2010 Tax Rate Summary By Assessment Code
Town of Aurora, New York

		Amount to Raise	Taxable Valuation	2010 Tax Rate/1000	Other Rates
General Fund & Highway Fund					
A (General Fund - Town Wide)		1,395,794	502,105,625	2.779882	
B (Gen Fund - Town Outside Village)		564,742	301,564,620	1.872708	
DB (Highway - Town Outside Village)		463,500	301,564,620	1.536984	
Code	Special Districts				
24020	SF (Fire Protection 1)	210,361	197,780,835	1.063607	
24021	So Wales Fire Dist	138,994	36,241,986	3.835165	
24022	Aurora Colden Fire Dist	277,716	82,398,942	3.370383	
24030	L3 (Lighting Dist 3)	9,706	56,061,837	0.173130	
24031	L4 (Lighting Dist 4)	4,800	42,729,174	0.112335	
24040	W8 (Water Dist 8)	2,996	2,005,896	1.493597	
24041	W9 (Water Dist 9)	2,395	2,391,820	1.001330	
24042	WA (Water Dist 10)	95,031	36,142,689	2.629321	
24064	WA (Water 10 O/D)	437	166,300	2.629321	
Total Water Dist. 10		95,468	36,308,989	2.629321	
24043	WC (Water 12)	4,853	2,000,590	2.425592	
24044	WE (Water 10 ex 1)	4,524	6,609,726	0.684390	
24045	WF (Water 10 ex 2)	361	552,655	0.653210	
24047	WH (Water 16)	49,090	33,023,026	2.973058	
24048	WJ (Water 10 ex 4)	6,311	1,811,413	3.484020	
24049	WK (Water 6 ex 1)	27,408	13,701,415	2.000377	
24050	WL (Water 1 ex 1)	25,055	6,190,373	4.047475	
24052	WO (Water 6 ex 2)	22,676	4,534,670	5.000584	
24053	Water IA 7 (T/2) 152 Units	26,137	11,928,053	2.191254	
24061	Water IA 7 (T/1) 88 Units	11,802	7,425,017	1.589468	
24062	Water IA 7 (O/D) 6 Units	1,400	639,000	2.191254	
Total Water Imp. Area 7		39,339	19,992,070		
24055	WN (Water 16-1)	5,969	1,140,270	5.234725	
24056	ZE (Water 18a)	729,698	60,687,510	7.731533	
24065	ZE (Water 18b)	-	33,691,959	7.731533	
Total Water District 18		729,698			
24057	WP (Water Imp Area 5)	38,463	8,099,204	4.748985	
24059	WQ (Water Dist 17)	6,907	1,608,482	4.294111	
24063	WR (Water 10 ex 5)	37,397	4,224,887	8.851598	
24067	S5 (Sewer Dist 1)	4,700	1,329,955	3.533954	
24087	W6 (Water 6)	16,221	31,643,837	0.512602	
24650	SG (Refuse Dist)	491,200	2,977	164.9983	
25670	SR (Rubbish) Based on *1% Assessed Value *rate per \$1 of 1%, not per \$1,000	19,491	3,159,338	0.006169	
Total		4,696,135			
Other Items					
Delinquent Water to Levy (Aurora)		220.80			
Delinquent Water to Levy (ECWA)		985.17			
Delinquent Water to Levy (Orchard Park)		347.28			
Delinquent Garbage to Levy		170.39			
Total Other Items		1,723.64			

2010 Tax Rate Summary By Fund
Town of Aurora, New York

	Approp.	Estimated Revenues	Approp. Fund Bal.	Amount Raised by Taxation	2010 Taxable Valuation	2010 Tax Rate/1000
A (General Fund - Town Wide)	2,797,704	991,910	410,000	1,395,794	502,105,625	2.779882
B (Gen Fund - Town Outside Vill.)	1,308,942	714,200	30,000	564,742	301,564,620	1.872708
DB (Highway - Town Outside Vill.)	1,150,500	587,000	100,000	463,500	301,564,620	1.536984
CE (Special Revenue - Cemetery)	4,230	1,400	2,830	-		
L3 (Lighting District 3)	10,506	800	-	9,706	56,061,837	0.173130
L4 (Lighting District 4)	5,600	800	-	4,800	42,729,174	0.112335
SF (Fire Protection 1)	211,361	1,000	-	210,361	197,780,835	1.063607
SG (Garbage)	492,000	800	-	491,200	2,977	165.00
SR (Rubbish)	21,491	2,000	-	19,491	3,159,338	0.006169
S5 (Sewer 1)	4,700	-	-	4,700	1,329,955	3.533954
S3 (Sewer 3)	110,630	110,630	-	-		-
S1 (Sewer 3-1)	3,809	3,809	-	-		-
S4 (Sewer 4)	5,282	5,282	-	-		-
S2 (Sewer 4-1)	29,975	29,975	-	-		-
S2 (Sewer 4-1) Frontage				-		-
ZA (Water 1N)	19,500	19,500	-	0		-
ZB (Water 1S)	54,874	26,174	28,700	0		-
WL (Water1-1)	44,815	19,760	-	25,055	6,190,373	4.047475
W2 (Water 235)	58,245	58,245	(0)	-		-
WP (Water Imp Area 5)	40,763	500	1,800	38,463	8,099,204	4.748985
W6 (Water 6)	19,311	3,090	-	16,221	31,643,837	0.512602
WK (Water 6-1)	43,408	2,500	13,500	27,408	13,701,415	2.000377
WO (Water 6-2)	24,821	820	1,325	22,676	4,534,670	5.000584
W7 (Water 7)	6,352	6,352	-	(0)	-	-
WM (Water Imp Area 7) ALL	108,103	29,014	39,750	39,339		
WM (Water IA 7) Tier 1				11,802	7,425,017	1.589468
WM (Water IA 7) Tier 2 & O/D				27,538	12,567,053	2.191254
W8 (Water 8)	3,396	400	-	2,996	2,005,896	1.493597
W9 (Water 9)	2,747	352	-	2,395	2,391,820	1.001330
WA (Water 10) & O/D	96,038	570	-	95,468	36,308,989	2.629321
WE (Water 10-1)	6,299	1,775	-	4,524	6,609,726	0.684390
WF (Water 10-2)	361	-	-	361	552,655	0.653210
WJ (Water 10-4)	6,744	433	-	6,311	1,811,413	3.484020
WR (Water 10-5)	37,797	400	-	37,397	4,224,887	8.851598
WB (Water 11)	15,197	15,197	-	(0)	-	-
WC (Water 12)	12,653	7,800	-	4,853	2,000,590	2.425592
WD (Water 14)	5,647	5,647	-	(0)	-	-
WH (Water 16)	54,990	5,900	-	49,090	16,511,513	2.973058
WN (Water 16-1)	5,969	-	-	5,969	1,140,270	5.234725
WQ (Water 17)	7,132	225	-	6,907	1,608,482	4.294111
ZE (Water 18)	790,998	49,300	12,000	729,698	94,379,469	7.731533
WG (Fire Supply)	-	-	-	-	-	-
So Wales Fire Dist	138,994			138,994	36,241,986	3.835165
Aurora Colden Fire Dist	277,716			277,716	82,398,942	3.370383
Total	8,039,600	2,703,560	639,905	4,696,135		

2010 Budget

Town of Aurora, New York

GENERAL FUND TOWNWIDE - SUMMARY

	2010 Adopted Budget
Appropriations	2,797,704
Less:	
Estimated Revenues	991,910
Appropriated Fund Balance	235,000
Appropriated Fund Balance (Reserve for Town hall)	175,000
Total Appropriated Fund Balance	410,000
Total	1,401,910
Amount to be raised by taxation	1,395,794
Taxable Valuation	502,105,625
Tax Rate per \$1,000 of Taxable Valuation	2.77988

2010 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - ESTIMATED REVENUES

<u>Account Code</u>	<u>TAX ITEMS</u>	<u>2010 Adopted Budget</u>
<u>A 1081</u>	<u>Payments in Lieu of Taxes</u>	22,000
<u>A 1090</u>	<u>Interest and Penalties on Real Property Taxes</u>	40,000
<u>A 1120</u>	<u>Non-Property Tax Distribution by County 17%</u>	210,000
TOTAL TAX ITEMS		272,000

DEPARTMENTAL INCOME

<u>A 1232</u>	<u>Tax Collector Fees</u>	1,000
<u>A 1255</u>	<u>Clerk Fees</u>	5,000
<u>A 1973</u>	<u>Other Economic Assistance & Opportunities Lunch Program</u>	1,200
<u>A 2003</u>	<u>Youth Baseball</u>	
<u>A 2003.1</u>	<u>Youth Baseball Registration</u>	25,000
<u>A 2003.2</u>	<u>Youth Baseball Sponsorship</u>	8,000
<u>A 2003.3</u>	<u>Youth Baseball Reimbursement</u>	150
<u>A 2004</u>	<u>League Entry Fee - Adult</u>	3,480
<u>A 2005</u>	<u>Adult Basketball</u>	2,100
<u>A 2006</u>	<u>Adult Educational Programs</u>	100
<u>A 2025</u>	<u>Community Pool</u>	38,000
<u>A 2026</u>	<u>Aquatic Club</u>	
<u>A 2026.1</u>	<u>Aquatic Club Registration</u>	30,000
<u>A 2026.3</u>	<u>Aquatic Club Reimbursement</u>	3,200
<u>A 2027</u>	<u>Swim Lessons</u>	
<u>A 2027.1</u>	<u>Swim Lessons Registration</u>	20,150
<u>A 2030.1</u>	<u>Tennis Lessons Registration</u>	3,570
<u>A 2050</u>	<u>Golf Lessons/League</u>	2,000
<u>A 2053</u>	<u>Skating Rink</u>	2,000
<u>A 2054</u>	<u>Tot Programs</u>	2,060
<u>A 2055</u>	<u>Summer Playground Sports</u>	10,000
<u>A 2056</u>	<u>Youth Educational Programs</u>	5,500
<u>A 2057</u>	<u>Art/Theater/Dance</u>	3,200
<u>A 2058</u>	<u>Bowling</u>	2,200
<u>A 2061</u>	<u>Staff Training</u>	3,700
<u>A 2071</u>	<u>Mini Bus</u>	3,300
<u>A 2072</u>	<u>Private Contributions - Baseball</u>	
<u>A 2073</u>	<u>Concert Donations</u>	2,650
<u>A 2074</u>	<u>Private Contribution - Lions Club & Kiwanis</u>	
<u>A 2075</u>	<u>Baseball - J. Lilley Donation</u>	-
<u>A 2080.1</u>	<u>Independence Day Sponsorship</u>	2,000
<u>A 2085</u>	<u>Easter Egg Hunt</u>	400
<u>A 2088.1</u>	<u>Supervised Playgrounds Registration</u>	17,100
<u>A 2089</u>	<u>Miscellaneous - Playgrounds</u>	50
TOTAL RECREATION INCOME		189,910

TOTAL DEPARTMENTAL INCOME 197,110

2010 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - ESTIMATED REVENUES		2010 Adopted Budget
Account Code		
INTERGOVERNMENTAL CHARGES		
<u>A 2189</u>	<u>Other</u>	-
<u>A 2351</u>	<u>Mini - Bus Reimbursements</u>	9,000
TOTAL INTERGOVERNMENTAL CHARGES		9,000
USE OF MONEY AND PROPERTY		
<u>A 2401</u>	<u>Interest and Earnings</u>	24,000
<u>A 2455</u>	<u>Gas Well Commission/prod</u>	10,000
TOTAL USE OF MONEY AND PROPERTY		34,000
LICENSES AND PERMITS		
<u>A 2544</u>	<u>Dog Licenses</u>	30,000
<u>A 2555</u>	<u>Building and Alteration Permits</u>	35,000
TOTAL LICENSES AND PERMITS		65,000
FINES AND FORFEITURES		
<u>A 2610</u>	<u>Fines and Forfeited Bail</u>	160,000
TOTAL FINES AND FORFEITURES		160,000
MISCELLANEOUS		
<u>A 2770</u>	<u>Other Unclassified Revenues</u>	2,500
TOTAL MISCELLANEOUS		2,500
STATE AID		
<u>A 3001</u>	<u>State Aid - Per Capita (42%)</u>	35,000
<u>A 3005</u>	<u>State Aid - Mortgage Tax</u>	207,000
<u>A 3089</u>	<u>State Aid - Other (STAR)</u>	4,300
<u>A 3490</u>	<u>State Aid - Handicapped</u>	1,500
<u>A 3801</u>	<u>State Aid - Recreation Elderly</u>	
<u>A 3820</u>	<u>State Aid - Youth Programs</u>	3,000
<u>A 3822</u>	<u>State Aid - Youth Referral Program</u>	1,500
<u>A 3889</u>	<u>State Aid - Other Cult & Rec.</u>	
TOTAL STATE AID		252,300
TOTAL GENERAL FUND-TOWNWIDE ESTIMATED REVENUES		991,910

2010 Budget

Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>		<u>2010 Adopted Budget</u>
<u>GENERAL GOVERNMENT SUPPORT</u>		
<u>A 1010</u>	LEGISLATIVE BOARD	
.100 Councilmen (4)		40,000
Total Personal Services		40,000
.404 Expense and Travel		500
Total Contractual		500
TOTAL LEGISLATIVE BOARD		40,500
<u>A 1110</u>	MUNICIPAL COURT	
.100 Town Justices		56,238
.102 Court Clerk (full-time)		26,583
.105 Court Clerk (full-time)		33,080
Total Personal Services		115,901
.200 Shared Equipment		
Total Equipment		
.401 Office Expense		5,150
.411 Court Reporter		2,300
.413 Law Books		500
.414 Rent - Village of East Aurora		29,130
.415 Court Annual School		1,200
.416 Youth Court		100
Total Contractual Expenses		38,380
TOTAL MUNICIPAL COURT		154,281
<u>A 1220</u>	SUPERVISOR	
.100 Supervisor		34,500
.102 Bookkeeper to the Supervisor		51,152
.103 Secretary		27,053
.104 Budget Officer		
.109 Med. Ins. Reimb.		1,950
Total Personal Services		114,655
.401 Office Expense		600
.404 Expense and Travel		1,200
Total Contractual Expenses		1,800
TOTAL SUPERVISOR		116,455
<u>A 1320</u>	AUDITOR	
.401 Professional Services		24,000
.404 Financial Service Loans/Bonds		2,500
Total Contractual Expenses		26,500
TOTAL AUDITOR		26,500

2010 Budget

Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2010 Adopted Budget</u>
A 1330	TAX COLLECTION
<u>.100 Receiver of Taxes</u>	28,129
<u>.101 Part-time Help</u>	3,250
Total Personal Services	31,379
<u>.401 Office Expense</u>	600
<u>.405 Mileage & Travel</u>	500
Total Contractual Expenses	1,100
TOTAL TAX COLLECTION	32,479
A 1355	ASSESSMENT
<u>.100 Assessor</u>	50,923
<u>.103 Car Allowance</u>	2,000
<u>.104 Clerk in Training</u>	
<u>.105 Real Property Appraiser</u>	24,727
<u>.106 Office Assessment Clerk</u>	29,836
<u>.107 Star Program Clerk</u>	16,000
<u>.109 Medical Insurance Reimbursement</u>	-
Total Personal Services	123,486
<u>.401 Office Expense</u>	1,300
<u>.404 Expense & Travel</u>	1,000
Total Contractual Expenses	2,300
TOTAL ASSESSMENT	125,786
A 1356	ASSESSMENT REVIEW BOARD
<u>.100 Secretary</u>	300
Total Personal Services	300
<u>.401 Reimbursement of the Board</u>	675
Total Contractual Expenses	675
TOTAL ASSESSMENT REVIEW BOARD	975
A 1410	CLERK
<u>.100 Town Clerk</u>	53,560
<u>.101 Registrar (Town Clerk)</u>	618
<u>.105 Deputy 1</u>	29,052
<u>.106 Deputy 2</u>	14,322
<u>.109 Med. Ins. Reimb.</u>	1,950
Total Personal Services	99,502
<u>.401 Office Expense</u>	1,000
<u>.405 Mileage</u>	750
<u>.414 Minute Binding</u>	850
Total Contractual Expenses	2,600
TOTAL CLERK	102,102

2010 Budget

Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>		<u>2010 Adopted Budget</u>
A 1420	LAW	
<u>.100 Town Attorney</u>		39,140
<u>.101 Town Prosecutor</u>		13,390
<u>.109 Medical Insurance Reimb.</u>		-
Total Personal Services		52,530
<u>.401 Office Expense</u>		500
<u>.416 Special Counsel</u>		15,000
<u>.417 Codification</u>		2,500
Total Contractual Expenses		18,000
TOTAL LAW		70,530
A 1440	ENGINEER	
<u>.100 Town Engineer</u>		9,305
Total Personal Service		9,305
<u>.409 Professional Services</u>		2,600
Total Contractual		2,600
TOTAL ENGINEER		11,905
A 1460	RECORDS MANAGEMENT	
<u>.401 Office Expense</u>		500
<u>.440 Purchased Services</u>		500
<u>.441 Outside Clerical Service</u>		2,000
Total Contractual Expenses		3,000
TOTAL RECORDS MANAGEMENT		3,000
A 1620	OPERATION OF BUILDINGS	
<u>.101 Maintenance Bldgs.</u>		49,736
<u>.103 Custodian PT</u>		22,154
Total Personal Service		71,890
<u>.201 Library Grant</u>		11,000
<u>.218- SMSI Grant</u>		22,000
<u>.220 Office Equipment</u>		3,000
<u>.211 Highway Town/Village study</u>		4,500
Total Equipment		40,500
<u>.401 Office Expense</u>		8,000
<u>.406 Telephone</u>		15,000
<u>.414 Light, Heat, Power and Water</u>		68,000
<u>.420 Machine Maintenance Contracts</u>		7,000
<u>.422 Building and Grounds - R&M</u>		20,000
<u>.439 Janitorial Supplies</u>		4,500
<u>.446 Gas Well Maint (Hubbard Park)</u>		2,000
Total Contractual Expenses		124,500
TOTAL OPERATION OF BUILDINGS		236,890

2010 Budget

Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>		<u>2010 Adopted Budget</u>
A 1630	MINI BUS PROGRAM	
<u>.100 Drivers</u>		20,190
Total Personal Services		20,190
<u>.431 Gasoline & Maintenance</u>		6,500
Total Contractual Expenses		6,500
TOTAL MINI BUS PROGRAM		26,690
A 1670	CENTRAL PRINTING AND MAILING	
<u>.402 Postage</u>		20,000
<u>.403 Printing and Advertising</u>		1,500
Total Contractual Expenses		21,500
TOTAL CENTRAL PRINTING AND MAILING		21,500
A 1680	CENTRAL DATA PROCESSING	
<u>.210 Computer Equipment & Software</u>		9,000
Total Equipment		9,000
<u>.401 Office Expense</u>		30,000
Total Contractual Expenses		30,000
TOTAL CENTRAL DATA PROCESSING		39,000
	SPECIAL ITEMS	
A1901	Open Space Project	
A 1910	<u>Unallocated Insurance</u>	55,000
A 1920	<u>Municipal Association Dues</u>	3,000
A 1950	<u>Taxes and Assessments on Property</u>	12,000
A 1989	<u>Service Charges</u>	200
A 1990	<u>Contingent Account</u>	10,000
TOTAL SPECIAL ITEMS		80,200
TOTAL GENERAL GOVERNMENT SUPPORT		1,088,793

2010 Budget

Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>		<u>2010 Adopted Budget</u>
	<u>PUBLIC SAFETY</u>	
<u>A 3310</u>	TRAFFIC CONTROL	
.441 Signs		3,000
Total Contractual		3,000
TOTAL TRAFFIC CONTROL		3,000
<u>A 3510</u>	CONTROL OF DOGS	
.100 Dog Control Officer		29,716
.101 Part Time Dog Control		7,500
Total Personal Services		37,216
.240 Pick Up Truck		
.245 Miscellaneous		200
Total Equipment		200
.401 Office Expense		200
.404 Expense and Travel		500
.415 Boarding of Animals		250
.417 Dog Census		1,300
.431 Vehicle Maintenance & Gas		1,500
.441 Safety Supplies		200
.450 Uniforms		300
.451 Kennel Supplies (Food)		250
Total Contractual Expenses		4,500
TOTAL CONTROL OF DOGS		41,916
<u>A 3620</u>	SAFETY INSPECTION	
.101 Superintendent of Buildings		63,983
.102 Clerical		29,589
.106 Assistant Building Inspector		39,972
.109 Medical Reimbursement		3,900
Total Personal Services		137,444
.401 Office Expense		700
.404 Expense and Travel		1,000
.405 Mileage		4,000
Total Contractual Expenses		5,700
TOTAL SAFETY INSPECTION		143,144
TOTAL PUBLIC SAFETY		188,060

2010 Budget

Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2010 Adopted Budget</u>
TRANSPORTATION	
<u>A 5010</u>	HIGHWAY ADMINISTRATION
<u>.100 Highway Superintendent</u>	53,560
<u>.102 Secretary</u>	5,914
Total Personal Services	59,474
<u>.401 Office Expense</u>	800
<u>.404 Expense and Travel</u>	1,000
<u>.416 Medical Supplies</u>	400
<u>.417 A.D.T. Testing</u>	800
Total Contractual Expenses	3,000
TOTAL HIGHWAY ADMINISTRATION	62,474
<u>A 5182</u>	STREET LIGHTING
<u>.411 Contractual Services</u>	25,000
Total Contractual	25,000
TOTAL STREET LIGHTING	25,000
TOTAL TRANSPORTATION	87,474
<u>ECONOMIC OPPORTUNITY AND DEVELOPMENT</u>	
<u>A 6510</u>	VETERANS SERVICES
<u>.411 Veterans Organizations for Room</u>	500
Total Contractual	500
TOTAL VETERANS SERVICES	500
<u>A 6772</u>	PROGRAMS FOR THE AGING
<u>.100 Programs for Aging - Director</u>	39,000
<u>.114 Part-time Recreation Personnel</u>	4,730
<u>.115 Part-time Personnel</u>	19,734
<u>.116 Part-time Kitchen Help</u>	11,154
Total Personal Services	74,618
<u>.200 Chairs/Tables</u>	500
Total Equipment	500
<u>.401 Supplies</u>	4,500
<u>.404 Travel and Expenses</u>	500
<u>.408 Dues & Subscriptions</u>	40
<u>.413 Rentals - Buses and Films</u>	5,000
<u>.414 Meals-on-Wheels</u>	1,500
<u>.416 Utilities</u>	1,200
<u>.417 Lunch Program Maintenance</u>	300
Total Contractual	13,040
TOTAL PROGRAMS FOR THE AGING	88,158

2010 Budget

Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>		<u>2010 Adopted Budget</u>
A 6989	GRANT CONSULTANT	
<u>.411 Contractual Services</u>		15,500
Total Contractual		15,500
TOTAL GRANT CONSULTANT		15,500
TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT		104,158
<hr/> CULTURE AND RECREATION <hr/>		
A 7020	RECREATION ADMINISTRATION	
<u>.100 Director of Recreation</u>		51,160
<u>.103 Car Allowance</u>		2,400
<u>.110 Recreation Supervisor</u>		26,131
<u>.112 Secretarial</u>		23,593
<u>.113 Secretary - Part-Time Seasonal</u>		500
Total Personal Services		103,784
<u>.401 Office Expense</u>		2,000
<u>.404 Expense and Travel</u>		300
<u>.408 Dues and Subscriptions</u>		600
Total Contractual		2,900
TOTAL RECREATION ADMINISTRATION		106,684
A 7110	PARKS	
<u>.104 Laborer</u>		49,744
<u>.105 Seasonal Parks(1)</u>		8,960
<u>.106 RPT Laborer</u>		31,375
<u>.107 Overtime</u>		2,000
<u>.110 Secretary</u>		5,560
Total Personal Services		97,639
<u>.209 Major Park</u>		30,000
Total Equipment		30,000
<u>.404 Travel & Expenses</u>		250
<u>.414 Utilities</u>		12,000
<u>.410 Fuel & Oil</u>		4,000
<u>.424 Maintenance of Equipment</u>		7,000
<u>.434 Landscaping Materials</u>		3,400
<u>.444 Park Supplies</u>		7,000
Total Contractual		33,650
TOTAL PARKS		161,289

2010 Budget

Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2010 Adopted Budget</u>
A 7140 PLAYGROUNDS AND RECREATION CENTERS	
<u>.113 Reg. Play Instruct.</u>	11,600
Total Personal Services	11,600
<u>.400.2 Playground Supplies</u>	1,100
<u>.412 Field Trips</u>	2,100
<u>.413 Bus Rent</u>	1,200
<u>.440 Program Supplies</u>	400
Total Contractual	4,800
TOTAL PLAYGROUNDS AND RECREATION CENTERS	16,400
A 7141 TOT PROGRAMS	
<u>.100 Tot Programs</u>	1,900
Total Personal Services	1,900
<u>.400.2 Tot Program Supplies</u>	150
Total Contractual	150
TOTAL TOT PROGRAMS	2,050
A 7142 SUMMER PLAYGROUND SPORTS	
<u>.100 Summer Playground Sports</u>	5,000
Total Personal Services	5,000
<u>.400.1 Summer Playground Vendors</u>	3,400
<u>.400.2 Summer Playground Supplies</u>	200
Total Contractual	3,600
TOTAL SUMMER PLAYGROUND SPORTS	8,600
A 7180 BEACH AND POOL	
<u>.113 Aquatic Club</u>	22,000
<u>.114 Swim Lessons</u>	12,350
<u>.115 Community Pool</u>	30,300
Total Personal Services	64,650
<u>.400.1 Aquatic Club Vendors</u>	11,000
<u>.401.2 Swim Supplies</u>	120
<u>.426 Maintenance of Pool</u>	24,750
Total Contractual	35,870
TOTAL BEACH AND POOL	100,520

2010 Budget

Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>		<u>2010 Adopted Budget</u>
A 7181	TENNIS LESSONS	
<u>.100 Tennis</u>		3,490
Total Personal Services		3,490
<u>.400.2 Tennis Supplies</u>		270
Total Contractual		270
TOTAL TENNIS LESSONS		3,760
A 7182	BOWLING	
<u>.100 Bowling</u>		1,000
Total Personal Services		1,000
<u>.400.1 Bowling Vendor</u>		300
<u>.400.2 Bowling Supplies</u>		650
Total Contractual		950
TOTAL BOWLING		1,950
A 7185	GOLF	
<u>.400.1 Golf Vendors</u>		2,000
Total Contractual		2,000
TOTAL GOLF		2,000
A 7205	ARTS/THEATER/DANCE	
<u>.100 Arts/Theater/Dance Instructors</u>		3,200
Total Personal Services		3,200
<u>.400.1 Vendor</u>		
<u>.400.2 Supplies</u>		300
Total Contractual		300
TOTAL ARTS/THEATER/DANCE		3,500
A 7310	YOUTH PROGRAMS	
<u>.100 Baseball Manager</u>		2,895
Total Personal Services		2,895
<u>.400.1 Youth Educational Vendor</u>		4,950
<u>.440.1 Baseball Vendor(Umpires)</u>		6,300
<u>.440.2 Baseball Supplies</u>		18,100
Total Contractual		29,350
TOTAL YOUTH PROGRAMS		32,245
A 7315	YOUTH PROGRAMS OUTSIDE	
<u>.411 Services Outside (B&G)</u>		42,000
<u>.412 Services Outside (E&M)</u>		500
<u>.413 Services Outside (LTRCntr)</u>		500
<u>.414 Services Outside (Hawk Creek)</u>		500
Total Contractual		43,500
TOTAL YOUTH PROGRAMS OUTSIDE		43,500

2010 Budget

Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>		<u>2010 Adopted Budget</u>
A 7510	HISTORIAN	
<u>.100 Town Historian</u>		4,775
Total Personal Services		4,775
<u>.401 Office Expense</u>		500
<u>.404 Expense and Travel</u>		300
<u>.414 Historical Society Contract</u>		1,500
Total Contractual		2,300
TOTAL HISTORIAN		7,075
A 7550	CELEBRATIONS	
<u>.100 Independence Day</u>		300
<u>.101 Reunion Weekend</u>		180
<u>.103 Easter Egg Hunt</u>		100
Total Personal Services		580
<u>.413.1 Independence Day Vendor</u>		3,630
<u>.414.2 Reunion Weekend Supplies</u>		60
<u>.418.2 Easter Egg Hunt Supplies</u>		500
<u>.420 Misc. Celebration</u>		250
<u>.421 ASCAP Fee</u>		300
Total Contractual		4,740
TOTAL CELEBRATIONS		5,320
A 7560	CONCERTS	
<u>.411.1 Concerts Vendor</u>		2,400
<u>.411.2 Concerts Supplies</u>		250
Total Contractual		2,650
TOTAL CONCERTS		2,650
A 7620	ADULT RECREATION	
<u>.100 Adult Basketball</u>		1,420
Total Personal Services		1,420
<u>.400.2 Adult Baseball/Softball Supplies</u>		2,220
<u>.401.1 Adult Basketball Vendor</u>		
<u>.401.2 Adult Basketballl Supplies</u>		380
Total Contractual		2,600
TOTAL ADULT RECREATION		4,020
A 7989	OTHER CULTURE AND RECREATION	
<u>.401.1 Staff Training Vendor</u>		1,000
<u>.401.2 Staff Training Supplies</u>		1,300
Total Contractual		2,300
TOTAL OTHER CULTURE AND RECREATION		2,300
TOTAL CULTURE AND RECREATION		503,863

2010 Budget

Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2010 Adopted Budget</u>
<u>HOME AND COMMUNITY SERVICES</u>	
A 8989 WATER AND SEWER	
.411 Contractual Services	1,000
Total Contractual	1,000
TOTAL WATER AND SEWER	1,000
TOTAL HOME AND COMMUNITY SERVICES	1,000
<u>UNDISTRIBUTED</u>	
EMPLOYEE BENEFITS	
A 9010.8 State Retirement	145,750
A 9030.8 Social Security	98,671
A 9040.8 Workers Compensation	24,000
A 9050.8 Unemployment Insurance	4,000
A 9055.8 Disability Insurance	2,000
A 9060.8 Hospital and Medical Insurance	177,000
A 9061.8 Hospital and Medical Ins. Retiree	37,000
A 9089.8 Longevity Pay	3,000
TOTAL EMPLOYEE BENEFITS	491,421
DEBT SERVICE	
A 9610.6 BAN Principal	44,000
A 9710.7 BAN Interest	4,000
A 9710.6 Bond Principal	85,000
A 9710.7 Bond Interest	24,935
TOTAL DEBT SERVICE	157,935
TOTAL UNDISTRIBUTED	649,356
INTERFUND TRANSFERS	
A 9901.9 Transfer to Enterprise Fund	175,000
Total Interfund Transfers	175,000
TOTAL GENERAL FUND TOWNWIDE APPROPRIATIONS	2,797,704

2010 Budget
Town of Aurora, New York

GENERAL FUND - TOWN OUTSIDE VILLAGE - SUMMARY

	2010 Adopted Budget
Appropriations	1,308,942
Less:	
Estimated Revenues	714,200
Appropriated Fund Balance	30,000
Total	744,200
Amount to be raised by taxation	564,742
Taxable Valuation	301,564,620
Tax Rate per \$1,000 of Taxable Valuation	1.87271

2010 Budget
Town of Aurora, New York

GENERAL FUND - TOWN OUTSIDE VILLAGE - ESTIMATED REVENUES

Account Code		2010 Adopted Budget
NONPROPERTY TAX ITEMS		
B 1120	<u>Non-Property Tax Distribution by County 50%</u>	584,000
B 1170	<u>Franchises</u>	70,000
	Total Nonproperty Tax Items	654,000
DEPARTMENTAL INCOME		
B 1560	<u>Safety Inspection Fees</u>	-
B 1561	<u>False Alarm Fees</u>	2,000
B 2110	<u>Zoning Fees</u>	1,800
B 2189	<u>Site Planning Review Fees</u>	-
	Total Departmental Income	3,800
USE OF MONEY AND PROPERTY		
B 2401	<u>Interest and Earnings</u>	10,000
	Total Use of Money	10,000
MISCELLANEOUS		
B 2701	<u>Refund Prior Year Expenditures</u>	-
B 2770	<u>Other Unclassified</u>	-
	Total Miscellaneous	-
STATE AID		
B 3001	<u>State Aid - Per Capita (58%)</u>	46,400
B 3005	<u>State Aid Mortgage Tax</u>	-
	Total State Aid	46,400

TOTAL TOWN OUTSIDE VILLAGE - ESTIMATED REVENUES

714,200

2010 Budget
Town of Aurora, New York

GENERAL FUND - TOWN OUTSIDE VILLAGE -

<u>Account Code</u>	<u>2010 Adopted Budget</u>
GENERAL GOVERNMENT SUPPORT	
B 1687	CATV - COMMUNITY CMTE
<u>.100 Personal Services</u>	2,000
Total Personal Services	2,000
<u>.200 Equipment</u>	2,500
Total Equipment	2,500
<u>.401 Office Expense</u>	
Total Contractual	-
TOTAL CATV	4,500
SPECIAL ITEMS	
B 1958	182
<u>Tax Cancellations and Refunds</u>	
TOTAL GENERAL GOVERNMENT SUPPORT	4,682
PUBLIC SAFETY	
B 3020	PUBLIC SAFETY COMMUNICATION SYSTEM
<u>.401 Contractual Services (Central Fire Alarm Contract)</u>	49,883
Total Contractual	49,883
TOTAL PUBLIC SAFETY COMMUNICATIONS	49,883
B 3120	POLICE
<u>.411 Contractual Services</u>	1,220,395
Total Contractual	1,220,395
TOTAL POLICE	1,220,395
B 3640	DISASTER PREPAREDNESS
<u>.245 Public Safety Equipment</u>	1,000
Total Contractual Expenses	1,000
<u>.405 Expense & Travel</u>	750
<u>.406 Southtown Disaster Prep.</u>	3,500
Total Contractual Expenses	4,250
TOTAL DISASTER PREPAREDNESS	5,250
B 4260	JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE
<u>.414 D. A. R. E. Program</u>	1,000
Total Contractual Expenses	1,000
	1,000
TOTAL PUBLIC SAFETY	1,276,528

2010 Budget

Town of Aurora, New York

GENERAL FUND - TOWN OUTSIDE VILLAGE -

<u>Account Code</u>		<u>2010 Adopted Budget</u>
<u>ECONOMIC OPPORTUNITY AND DEVELOPMENT</u>		
<u>B 6410</u>	PUBLICITY	
	<u>.411 Fire Departments</u>	1,500
	Total Contractual	1,500
TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT		1,500
<u>HOME & COMMUNITY SERVICE</u>		
<u>B 8010</u>	ZONING	
	<u>.100 Zoning Secretary</u>	800
	Total Personal Services	800
	<u>.403 Printing and Advertising</u>	600
	<u>.404 Expense and Travel</u>	600
	<u>.408 Dues and Subscriptions</u>	50
	Total Contractual	1,250
	TOTAL ZONING	2,050
<u>B 8020</u>	PLANNING	
	<u>.100 Planning Secretary</u>	800
	<u>.102 Town Engineer</u>	2,060
	<u>.102 Deputy Town Attorney - Planning Bd</u>	2,266
	Total Personal Services	5,126
	<u>.401 Office Expense</u>	150
	<u>.404 Expense & Travel</u>	800
	<u>.409 Professional Services</u>	7,500
	Total Contractual	8,450
	TOTAL PLANNING	13,576
TOTAL HOME AND COMMUNITY SERVICE		15,626
<u>B 8090</u>	ENVIRONMENTAL CONTROL	
	<u>.400 Stormwater Management</u>	10,000
	Total Contractual	10,000
TOTAL ENVIRONMENTAL CONTROL		10,000
UNDISTRIBUTED		
EMPLOYEE BENEFITS		
<u>B 9030.8</u>	<u>Social Security</u>	606
TOTAL UNDISTRIBUTED		606
TOTAL TOWN OUTSIDE VILLAGE APPROPRIATIONS		1,308,942

2010 Budget
Town of Aurora, New York

HIGHWAY - TOWN OUTSIDE VILLAGE - SUMMARY

	2010 Adopted Budget
Appropriations	1,150,500
Less:	
Estimated Revenues	587,000
Appropriated Fund Balance	100,000
Total Revenues	687,000
Amount to be raised by taxation	463,500
Taxable Valuation	301,564,620
Tax Rate per \$1,000 of Taxable Valuation	1.53698

2010 Budget
 Town of Aurora, New York

HIGHWAY - TOWN OUTSIDE VILLAGE - ESTIMATED REVENUES

<u>Account Code</u>	<u>2010 Adopted Budget</u>		
NONPROPERTY TAX ITEMS			
DB 1120 <u>Non-Property Tax Distribution by County 33%</u>	374,000		
DEPARTMENTAL INCOME			
DB 2302 <u>Transportation Services-Other government</u>	10,000		
DB 2300 <u>Transportation Services County</u>	145,000		
	155,000		
USE OF MONEY AND PROPERTY			
DB 2401 <u>Interest and Earnings</u>	8,000		
DB 2701 <u>Refund of Prior Year Expenditures</u>	8,000		
	8,000		
<u>SALE OF PROPERTY</u>			
DB 2665 <u>Sale of Scrap</u>			
<u>MISCELLANEOUS</u>			
STATE AID			
DB 3501 <u>State Aid - CHIPS</u>	50,000		
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%; padding: 5px;">TOTAL HIGHWAY FUND ESTMATED REVENUE</td> <td style="width: 20%; text-align: right; padding: 5px;">587,000</td> </tr> </table>		TOTAL HIGHWAY FUND ESTMATED REVENUE	587,000
TOTAL HIGHWAY FUND ESTMATED REVENUE	587,000		

2010 Budget
Town of Aurora, New York

HIGHWAY - TOWN OUTSIDE VILLAGE - APPROPRIATIONS

<u>Account Code</u>		2010 Adopted Budget
<u>GENERAL GOVERNMENT SUPPORT</u>		
<u>SPECIAL ITEMS</u>		
<u>DB 1910</u>	<u>Unallocated Insurance</u>	9,600
<u>DB 1958</u>	<u>Tax Cancellations & Refunds</u>	182
TOTAL GOVERNMENT SUPPORT		9,782
<hr/>		
<u>DB 3989</u>	<u>PUBLIC SAFETY</u>	
	<u>.400 Miscellaneous Personal Gear</u>	3,200
	Total Contractual	3,200
TOTAL PUBLIC SAFETY		3,200
<hr/>		
<u>TRANSPORTATION</u>		
<u>DB 5110</u>	<u>GENERAL REPAIRS</u>	
	<u>.100 Wages</u>	114,000
	<u>.109 Medical Insurance Reimbursement</u>	1,950
	<u>.140 Overtime</u>	3,000
	<u>.141 Part-Time</u>	4,480
	Total Personal Services	123,430
	<u>.410 Fuel & Oil</u>	55,000
	<u>.413 Operated Rental Equipment</u>	4,000
	<u>.433 Materials & Supplies</u>	75,000
	<u>.449 Guard Rails</u>	
	Total Contractual Expenses	134,000
TOTAL GENERAL REPAIRS		257,430
<hr/>		
<u>DB 5112</u>	<u>PERMANENT IMPROVEMENTS/TOWN ROADS</u>	
	<u>.100 Wages</u>	37,500
	Total Personal Services	37,500
	<u>.433 Materials and Supplies</u>	50,000
	Total Contractual Expenses	50,000
TOTAL PERMANENT IMPROVEMENTS		87,500

2010 Budget
Town of Aurora, New York

HIGHWAY - TOWN OUTSIDE VILLAGE - APPROPRIATIONS

Account Code		2010 Adopted Budget
DB 5130	MACHINERY	
	.100 Wages	26,800
	.101 Repairs ad Maintenance Stipend	750
	Total Personal Services	27,550
	.420 Mobile Radio Service Contract	1,000
	.432 Materials and Supplies	25,000
	.433 Lease - Street Sweeper	-
	Total Contractual	26,000
	TOTAL MACHINERY	53,550
DB 5140	MISCELLANEOUS (BRUSH AND WEEDS)	
	.100 Wages	62,600
	.141 Part-Time	4,480
	Total Personal Services	67,080
	.401 Miscellaneous	7,000
	Total Contractual	7,000
	TOTAL MISCELLANEOUS (BRUSH AND WEEDS)	74,080
DB 5142	SNOW REMOVAL - TOWN	
	.100 Wages	72,300
	.140 Overtime	15,000
	Total Personal Services	87,300
	.410 Fuel & Oil	
	.449 Materials and Supplies	52,000
	Total Contractual	52,000
	TOTAL SNOW REMOVAL -TOWN	139,300
DB 5148	SERVICES FOR OTHER GOVERNMENTS - SNOW	
	.100 Wages	72,300
	.140 Overtime	15,000
	Total Personal Services	87,300
	.410 Fuel & Oil	
	.449 Materials and Supplies	52,000
	Total Contractual	52,000
	TOTAL SERVICES FOR OTHER GOVERNMENTS - SNOW	139,300
TOTAL TRANSPORTATION		751,160

2010 Budget
Town of Aurora, New York

HIGHWAY - TOWN OUTSIDE VILLAGE - APPROPRIATIONS

<u>Account Code</u>		<u>2010 Adopted Budget</u>
<u>UNDISTRIBUTED</u>		
EMPLOYEE BENEFITS		
<u>DB 9010.8</u>	<u>State Retirement</u>	60,000
<u>DB 9030.8</u>	<u>Social Security</u>	32,758
<u>DB 9040.8</u>	<u>Workers Compensation</u>	38,000
<u>DB 9055.8</u>	<u>Disability Insurance</u>	1,000
<u>DB 9060.8</u>	<u>Hospital and Medical Insurance</u>	90,000
<u>DB 9061.8</u>	<u>Hospital and Medical Insurance Retiree</u>	1,200
<u>DB 9089.8</u>	<u>Longevity Pay</u>	3,400
	Total Employee Benefits	226,358
DEBT SERVICE		
<u>DB 9710.6</u>	<u>Serial Bond Principal</u>	125,000
<u>DB 9710.7</u>	<u>Serial Bond Interest</u>	35,000
	Total Debt Service	160,000
	TOTAL UNDISTRIBUTED	386,358
TOTAL HIGHWAY FUND - APPROPRIATIONS		1,150,500

2010 Budget
 Town of Aurora, New York

SPECIAL REVENUE DISTRICT - CEMETERY

Account Code	2010 Adopted Budget
APPROPRIATIONS	
CE 8810.100 <u>Personal Services - Mowing Labor</u>	3,000
CE 8810.401 <u>Contractual - Repairs</u>	1,000
CE 9030 <u>Employee Benefits</u>	230
Total Appropriations	4,230
ESTIMATED REVENUES	
CE 2401 <u>Interest & Earnings</u>	1,400
Total Estimated Revenues	1,400
APPROPRIATED FUND BALANCE	2,830
Amount to be Raised by Taxation	-

2010 Budget
Town of Aurora, New York

LIGHTING DISTRICTS

Account Code	2010 Adopted Budget
CONSOLIDATED LIGHTING DIST. NO. 3	
APPROPRIATIONS	
L3 1958 <u>Tax Cancellations & Refunds</u>	6
L3 5182.401 <u>Lighting Contract</u>	10,500
Total Appropriations	10,506
ESTIMATED REVENUES	
L3 2401 <u>Interest & Earnings</u>	800
L3 2701 <u>Refund of Prior Years Expense</u>	-
Total Revenues	800
Appropriated Fund Balance	-
Amount to be Raised by Taxation	9,706
Taxable Valuation	56,061,837
Tax Rate per \$1000 of Taxable Valuation	
	0.17

2010 Budget
Town of Aurora, New York

LIGHTING DISTRICTS

<u>Account Code</u>		<u>2010 Adopted Budget</u>
CONSOLIDATED LIGHTING DIST. NO. 4		
APPROPRIATIONS		
L4 1958	<u>Tax Cancellation & Refunds</u>	-
L4 5182.401	<u>Lighting Contract</u>	5,600
	Total Appropriations	5,600
ESTIMATED REVENUES		
L4 2401	<u>Interest & Earnings</u>	800
L4 2701	<u>Refund of Prior Years Expenditures</u>	-
	Total Revenues	800
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	4,800
	Taxable Valuation	42,729,174
Tax Rate per \$1000 of Taxable Valuation		0.11

2010 Budget
Town of Aurora, New York

PROPRIETARY FUND - TOWN HALL

<u>Account Code</u>		2010 Adopted Budget
	<u>APPROPRIATIONS</u>	
ER1320	Accounting and Auditing	3,000.00
ER1420	Legal/Broker Expenses	20,000.00
		<u>23,000.00</u>
ER1950	<u>Taxes and Assessments on Property</u>	23,000.00
		<u>23,000.00</u>
ER1621	<u>OPERATION OF BUILDINGS</u>	
	<u>.101 Payroll</u>	2,000.00
	<u>.401 Office Expense</u>	1,000.00
	<u>.406 Telephone</u>	15,000.00
	<u>.407 Cable</u>	1,000.00
	<u>.413 Custodian</u>	30,000.00
	<u>.414 Light, Heat, Power and Water</u>	130,000.00
	<u>.420 Maintenance Contracts</u>	31,000.00
	<u>.422 Building and Grounds - R&M</u>	70,000.00
	<u>.439 Janitorial Supplies</u>	10,300.00
	<u>TOTAL OPERATION OF BUILDINGS</u>	<u>290,300.00</u>
ER1994	<u>Deprectation Expense</u>	20,000.00
ER9710	<u>Debt Service</u>	
	<u>.600 Principal</u>	335,000.00
	<u>.700 Interest Ban</u>	33,000.00
	<u>Total Debt Service</u>	<u>368,000.00</u>
	<u>TOTAL DEBT SERVICE/DEPRECIATION</u>	<u>388,000.00</u>
	<u>Total Appropriations</u>	<u>724,300.00</u>
	<u>ESTIMATED REVENUES</u>	
ER2410	<u>Rental of Real Property</u>	536,000.00
ER2440	<u>Rental of Auditorium</u>	300.00
ER2090	<u>Fitness Club Membership</u>	12,000.00
ER2770	<u>Misc</u>	1,000.00
	<u>TOTAL REVENUE</u>	<u>549,300.00</u>
ER5031	<u>Transfer In from General Fund</u>	175,000.00

Amount to be Raised by Taxation

-

2010 Budget
Town of Aurora, New York

SPECIAL DISTRICTS		2010 Adopted Budget
Account Code		Budget
FIRE PROTECTION NO. 1		
APPROPRIATIONS		
SF 1958	<u>Tax Cancellation & Refunds</u>	
SF 3411.401	<u>Village of East Aurora</u>	207,861
SF 3420.401	<u>Hydrant Rentals</u>	3,500
TOTAL APPROPRIATIONS		211,361
ESTIMATED REVENUES		
SF 2401	<u>Interest and Earnings</u>	1,000
SF 2701	<u>Refunds/Prior Yrs Expenditures</u>	-
TOTAL ESTIMATED REVENUES		1,000
	Appropriated Fund Balance	
	Amount to be raised by taxation	210,361
	Taxable Valuation	197,780,835
Taxable Rate per \$1,000 of Taxable Valuation		1.06

2010 Budget
Town of Aurora, New York

SPECIAL DISTRICTS		2010 Adopted Budget
Account Code		
GARBAGE & RESOURCE RECOVERY		
APPROPRIATIONS		
SG 1958	Tax Cancellations & Refunds	
SG 8160.401	Garbage Contractual	492,000
SG 8160.1930	Garbage Judgements & Claims	-
Total Estimated Appropriations		492,000
ESTIMATED REVENUES		
SG 2130	Refuse & Garbage Charges	-
SG 2401	Interest & Earnings	800
Total Estimated Revenues		800
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	491,200
	Full Service:	
	Tax Levy	491,200
	Number of Units	2,977
Rate		165.00

2010 Budget
Town of Aurora, New York

SPECIAL DISTRICTS		2010 Adopted Budget
Account Code		Budget
RUBBISH DISTRICT		
APPROPRIATIONS		
SR 1958	Tax Collection & Refunds	91
SR 8189.100	Rubbish Non-Contractual Highway Dept.	13,900
SR 8189.401	Recycling Services	7,100
SR 8189.402	Advertising	400
SR 9030.800	Social Security	
	Total Home & Community Services	21,491
	Total Estimated Appropriations	21,491
ESTIMATED REVENUES		
SR 2401	Interest & Earnings	2,000
	Total Estimated Revenues	2,000
	Appropriated Fund Balance	
	Amount to be Raised by Taxation	19,491
	Taxable Valuation Based on 1% Assessed Value	3,159,338
Tax Rate per \$1 of 1% of Taxable Valuation		0.006

2010 Budget
Town of Aurora, New York

SEWER DISTRICTS

Account Code	2010 Adopted Budget
SEWER DISTRICT NO. 1	
IDLEWOOD	
APPROPRIATIONS	
S5 8120.402 <u>Repairs</u>	4,700
Total Appropriations	4,700
ESTIMATED REVENUES	
S5 2128 <u>Interest and penalties</u>	-
Total Estimated Revenues	-
Appropriated Fund Balance	-
Amount to be Raised by Taxation	4,700
Taxable Valuation:	1,329,955
Tax Rate Per \$1000 of Taxable Valuation	3.53

2010 Budget
Town of Aurora, New York

SEWER DISTRICTS

Account Code	2010 Adopted Budget
SEWER DISTRICT NO. 3	
Center Ridge (21), Center (42), Sweet (2), West Gate (4), Hubbard (3), Olean (1), South (24) EAHS & BOCES	
APPROPRIATIONS	
S3 8400.407 <u>Fund Balance Deficiency</u>	55,030
S3 9710.600 <u>Bond Principal</u>	25,000
S3 9710.700 <u>Bond Interest</u>	30,600
Total Appropriations	110,630
ESTIMATED REVENUE	
S3 2690 <u>Other Compensation (Erie County Sewer)</u>	110,630
Total Estimated Revenues	110,630
Appropriated Fund Balance	-
Amount to be Raised by Taxation	-

2010 Budget
Town of Aurora, New York

SEWER DISTRICTS

Account Code	2010 Adopted Budget
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SEWER DISTRICT NO. 3, EXTENTION NO. 1

Mary Jane's Lane (6), Maple Terrace (2)

APPROPRIATIONS

S1 8400.407	<u>Fund Balance Deficiency</u>	3,809
Total Appropriations		3,809

ESTIMATED REVENUES

S1 2128	<u>Interest and penalties</u>	-
S1 2690	<u>Other Compersnation (Erie County Sewer)</u>	3,809
Total Estimated Revenues		3,809

Appropriated Fund Balance	-
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Amount to be Raised by Taxation	-
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2010 Budget
Town of Aurora, New York

SEWER DISTRICTS

Account Code	2010 Adopted Budget
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SEWER DISTRICT NO. 4

Victoria Heights (19), Wellington (5), Morningside (6)

APPROPRIATIONS

S4 8400.407	Fund Balance Deficiency	5,282
Total Appropriations		5,282

ESTIMATED REVENUE

S4 2690	Other Compensation (Erie County Sewer)	5,282
Total Estimated Revenues		5,282

Appropriated Fund Balance	-
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Amount to be Raised by Taxation	-
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2010 Budget
Town of Aurora, New York

SEWER DISTRICTS

Account Code		2010 Adopted Budget
SEWER DISTRICT NO. 4 EXTENTION NO. 1		
Glenridge (42), Main (2), Castlehill (29)		
APPROPRIATIONS		
S2 8400.407	Fund Balance Deficiency	7,650
S2 9710.600	Bond Principal	19,000
S2 9710.700	Bond Interest	3,325
Total Appropriations		29,975
ESTIMATED REVENUE		
S2 2690	Other Compersnation (Erie County Sewer)	29,975
Total Estimated Revenues		29,975
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	-
	Taxable Valuation:	-
	Remaining amount to be raised	-
Tax Rate per \$1000 of Taxable Valuation		-

2010 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2010 Adopted Budget
WATER DISTRICT NO. 1 - North	
Lawrence, Longmeadow, Girdle, Pomander, Porterville (76) Elma	
APPROPRIATIONS	
ZA 8310.103	Water Director - Payroll 355
ZA 8310.401	Office Supplies/Postage 150
ZA 8320.401	Source of Supply Power & Pumping 16,500
ZA 8340.102	Repairs - Highway 2,200
ZA 8340.401	Repairs 100
ZA 9030.800	Social Security 195
ZA 9960.900	Capital Reserve
Total Home & Community Services	19,500
Total Appropriations	19,500
ESTIMATED REVENUES	
ZA 2140	Metered Water Sales 19,350
	Interest & Penalties 100
ZA 2401	Interest & Earnings 50
Total Estimated Revenues	19,500
Appropriated Fund Balance	-
Amount to be Raised by Taxation	-

2010 Budget
Town of Aurora, New York

WATER DISTRICTS

<u>Account Code</u>	<u>2010 Adopted Budget</u>
WATER DISTRICT NO. 1 - South	
Glenridge, Castle Hill, Main (78)	
APPROPRIATIONS	
ZB 8310.401 <u>Office Supplies/Postage</u>	100
ZB 8320.401 <u>Source of Supply Power & Pumping</u>	21,500
ZB 8340.102 <u>Repairs - Highway</u>	2,300
ZB 8340.140 <u>Repairs - Overtime</u>	-
ZB 8340.401 <u>Repairs</u>	30,400
ZB 9030.800 <u>Social Security</u>	204
ZB 9960.900 <u>Capital Reserve</u>	-
Total Home & Community Services	54,874
 Total Appropriations	 54,874
ESTIMATED REVENUES	
ZB 2140 <u>Metered Water Sales</u>	25,874
ZB 2148 <u>Interest & Penalties</u>	100
ZB 2401 <u>Interest & Earnings</u>	200
Total Estimated Revenues	26,174
Appropriated Fund Balance	28,700
Amount to be Raised by Taxation	0

2010 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2010 Adopted Budget
WATER DISTRICT 1 EXT. 1	
Adamwood, Balcom, Harris, Heiler, S Herrick, Longmeadow, Porterville (71) Elma	
APPROPRIATIONS	
WL 8310.103	Water Director - Payroll 331
WL 8310.401	Office Supplies & Notices/Postage 150
WL 8320.401	Source of Supply Power & Pumping 16,000
WL 8340.102	Repairs - Highway 2,040
WL 8340.401	Repairs 200
WL 9030.800	Social Security 181
WL 9960.900	Capital Reserve 1,000
	Total Home & Community Services 19,902
WL 9710.6	Bond Principal 7,100
WL 9710.7	Bond Interest 17,813
	Total Debt Service 24,913
	Total Appropriations 44,815
ESTIMATED REVENUES	
WL 2140	Metered Water Sales 17,000
WL 2141	Out of District Fees 2,100
WL 2148	Interest/Penalties 160
WL 2401	Interest & Earnings 500
	Total Estimated Revenues 19,760
	Appropriated Fund Balance -
	Amount to be Raised by Taxation 25,055
	Taxable Valuation 6,190,373
Tax Rate per \$1,000 of Taxable Valuation	4.05

2010 Budget
Town of Aurora, New York

WATER DISTRICTS

<u>Account Code</u>	<u>2010 Adopted Budget</u>
WATER DISTRICT NO. 2-3-5	
Canterbury, Deepwood, Greenwood, Hamlin, Hillcrest, Kandahar, Kirkwood, Maple, Roycroft, Ruskin, Treehaven, Windsor, Woodland (220)	
APPROPRIATIONS	
W2 8310.103	Water Director - Payroll 1,030
W2 8310.401	Office Supplies & Notices/Postage 300
W2 8320.401	Source of Supply Power & Pumping 50,000
W2 8340.102	Repairs - Highway 6,350
W2 9030.800	Justice Court Assistance 565
W2 9960.900	Capital Repair -
Total Home & Community Services	58,245
Total Appropriations	58,245
ESTIMATED REVENUES	
W2 2140	Metered Water Sales 57,500
W2 2144	Sale and Installation of Meters
W2 2148	Interest & Penalties 737
W2 2401	Interest & Earnings 8
Total Estimated Revenues	58,245
Appropriated Fund Balance	(0)
Amount to be Raised by Taxation	
Taxable Valuation	
Amount to be Raised by Taxation	-

2010 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code		2010 Adopted Budget
WATER IMPROVEMENT AREA 5		
Hubbard, Sweet, Underhill (55)		
ECWA Lease		
APPROPRIATIONS		
WP 3410.400	Fire Hydrant Rental Fees	4,025
WP 8310.401	Office Supplies & Notices/Postage	75
WP 8340.406	Facility Charge (WD18)	3,240
WP 9960.900	Capital Reserve	1,223
	Total Home & Community Services	8,563
WP 9710.6	Bond Principal	7,500
WP 9710.7	Bond Interest	24,700
	Total Debt Service	32,200
	Total Appropriations	40,763
ESTIMATED REVENUES		
WP 2148	Interest and Penalties	-
WP 2401	Interest and Earnings	500
	Total Estimated Revenues	500
	Appropriated Fund Balance	1,800
	Amount to be Raised by Taxation	38,463
	Taxable Valuation	8,099,204
Tax Rate per \$1,000 of Taxable Valuation		4.75

2010 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2010 Adopted Budget
WATER DISTRICT NO. 6	
Center, Center Ridge, Geneva, Hubbard, Lapham, Olean, South, Sweet, West Gate (174)	
APPROPRIATIONS	
<u>W6 3410.400</u> <u>Fire Hydrant Rental Fees</u>	4,830
<u>W6 8310.103</u> <u>Water Director - Payroll</u>	30
<u>W6 8310.401</u> <u>Office Supplies & Notices/Postage</u>	100
<u>W6 8320.401</u> <u>Source of Supply Power & Pumping</u>	1,450
<u>W6 8340.101</u> <u>Repairs</u>	175
<u>W6 8340.406</u> <u>Facility Charge (WD18)</u>	12,710
<u>W6 9030.800</u> <u>Social Security</u>	16
<u>W6 9960.900</u> <u>Capital Reserve</u>	
Total Home & Community Services	19,311
Total Appropriations	19,311
ESTIMATED REVENUES	
<u>W6 2140</u> <u>Metered Water Sales</u>	2,700
<u>W6 2144</u> <u>Sale and Installation of Meters</u>	
<u>W6 2148</u> <u>Interest & Penalties</u>	40
<u>W6 2401</u> <u>Interest & Earnings</u>	350
Total Estimated Revenues	3,090
Appropriated Fund Balance	-
Amount to be Raised by Taxation	16,221
Taxable Valuation	31,643,837
Tax Rate per \$1,000 of Taxable Valuation	
	0.51

2010 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2010 Adopted Budget
WATER DISTRICT NO. 6 EXT. 1	
MILL, SWEET	
APPROPRIATIONS	
WK 3410.400 <u>Fire Hydrant Rental Fees</u>	4,670
WK 8310.401 <u>Office Supplies & Notices/Postage</u>	500
WK 8340.406 <u>Facility Charges (Village & WD18)</u>	5,081
WK 9960.900 <u>Capital Reserve</u>	6,732
Total Home & Community Services	16,983
WK 9710.6 <u>Bond Principal</u>	8,900
WK 9710.7 <u>Bond Interest</u>	17,525
Total Debt Service	26,425
Total Appropriations	43,408
ESTIMATED REVENUES	
WK 2148 <u>Interest and Penalties</u>	-
WK 2401 <u>Interest and Earnings</u>	2,500
WK 5031 <u>Interfund Transfers</u>	-
TOTAL REVENUES	2,500
Appropriated Fund Balance	13,500
Amount to be Raised by Taxation	27,408
Taxable Valuation	13,701,415
Tax Rate per \$1,000 of Taxable Valuation	
	2.00

2010 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2010 Adopted Budget
WATER DISTRICT NO. 6 EXT. 2	
GROVER	
APPROPRIATIONS	
WO 3410.400 <u>Fire Hydrant Rental Fees</u>	2,096
WO 8310.401 <u>Office Supplies & Notices/Postage</u>	100
WO 8340.406 <u>Facility Charge (Village & WD18)</u>	1,820
WO 9960.900 <u>Capital Reserve</u>	550
Total Home & Community Services	4,566
WO 9710.6 <u>Bond Principal</u>	8,000
WO 9710.7 <u>Bond Interest</u>	12,255
Total Debt Service	20,255
Total Appropriations	24,821
ESTIMATED REVENUES	
WO 2401 <u>Interest and Earnings</u>	820
Total Estimated Revenues	820
Appropriated Fund Balance	1,325
Amount to be Raised by Taxation	22,676
Taxable Valuation	4,534,670
Tax Rate per \$1,000 of Taxable Valuation	
	5.00

2010 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2010 Adopted Budget
WATER DISTRICT NO. 7	
COOK, MAIN ST.	
APPROPRIATIONS	
W7 8310.103	Water Director - Payroll 65
W7 8310.401	Office Supplies & Notices/Postage 75
W7 8320.401	Source of Supply Power & Pumping 5,500
W7 8340.102	Repairs - Highway 375
W7 8340.140	Repairs - Overtime
W7 8340.401	Repairs 303
W7 9030.800	Social Security 34
Total Home & Community Services	6,352
Total Appropriations	6,352
ESTIMATED REVENUES	
W7 2140	Metered Water Sales 6,277
W7 2148	Interest & Penalties
W7 2401	Interest & Earnings 75
Total Estimated Revenues	6,352
Appropriated Fund Balance	-
Amount to be Raised by Taxation	-

2010 Budget
Town of Aurora, New York

WATER DISTRICTS

<u>Account Code</u>		2010 Adopted Budget
WATER IMPROVEMENT AREA 7		
Cook, Lapham, Main, S. Park (81)		
APPROPRIATIONS		
WM 8310.401	<u>Office Supplies/Postage</u>	150
WM 8320.401	<u>Source of Supply Power & Pumping</u>	24,000
WM 8340.102	<u>Repairs - Highway</u>	2,400
WM 8340.140	<u>Repairs - Overtime</u>	
WM 8340.401	<u>Repairs</u>	24,000
WM 9030.800	<u>Social Security</u>	213
WM 9960.900	<u>Capital Reserve</u>	
Total Home & Community Services		51,153
WM 9789.600	<u>EFC Loan Principal - 20 year loan</u>	56,950
Total Debt Service		56,950
Total Appropriations		108,103
ESTIMATED REVENUES		
WM 2140	<u>Metered Water Sales</u>	26,364
WM 2148	<u>Interest & Penalties</u>	100
WM 2401	<u>Interest & Earnings</u>	2,550
Total Estimated Revenues		29,014
Appropriated Fund Balance		39,750
Total Amount to be Raised by Taxation		39,339
Amount Raised By Benefit Assessment (251 Units)		-
Amount Raised By Tier 1 Taxable Value		11,802
Amount Raised By Tier 2 & O/D Taxable Value		27,538
Assessed Values		
Tier 1	Assessed Value (88 Units)	7,425,017
Tier 2	Assessed Value (157 Units)	11,928,053
Out of District	Assessed Value (6 Units)	639,000
Rate Summary		
Benefit Assessment	All Units & O/D (251 Units) Rate Per Unit	-
Tier 1	Tier 1 Tax Rate Per \$1,000 of Assessed Value	1.59
Tier 2 & O/D	Tier 2 & O/D Tax Rate Per \$1,000 of Assessed Value	2.19

2010 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2010 Adopted Budget
WATER DISTRICT NO. 8	
West Falls Road - ECWA	
APPROPRIATIONS	
W8 3410.400 <u>Fire Hydrant Rental Fees</u>	996
W8 9960.900 <u>Capital Reserve</u>	2,400
Total Home & Community Services	3,396
Total Appropriations	3,396
ESTIMATED REVENUES	
W8 2401 <u>Interest & Earnings</u>	400
Total Estimated Revenues	400
Appropriated Fund Balance	-
Amount to be Raised by Taxation	2,996
Taxable Valuation	2,005,896
Tax Rate per \$1,000 of Taxable Valuation	
	1.49

2010 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code		2010 Adopted Budget
WATER DISTRICT NO. 9		
Behm Road (26)		
APPROPRIATIONS		
W9 3410.400	Fire Hydrant Rental Fees	1,127
W9 8310.401	Office Supplies & Notices/Postage	40
W9 9960.900	Capital Reserve	1,580
	Total Home & Community Services	2,747
W9 9710.6	Bond Principal	-
W9 9710.7	Bond Interest	-
	Total Debt Service	-
	Total Appropriations	2,747
ESTIMATED REVENUES		
W9 2148	Interest & Penalties	-
W9 2401	Interest & Earnings	352
	Total Estimated Revenues	352
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	2,395
	Taxable Valuation	2,391,820
Tax Rate per \$1,000 of Taxable Valuation		1.00

2010 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2010 Adopted Budget
WATER DISTRICT NO.10	
Ellicott, Davis, Manchester, Falls, Short, Woodcrest (ECWA)	
APPROPRIATIONS	
WA 1958	<u>Tax Cancellations & Refunds</u>
WA 3410.400	<u>Fire Hydrant Rental Fees</u> 10,718
WA 9960.900	<u>Capital Reserve</u> 700
	Total Home & Community Services 11,418
WA 9710.6	<u>Bond Principal</u> 71,000
WA 9710.7	<u>Bond Interest</u> 13,620
	Total Debt Service 84,620
	Total Appropriations 96,038
ESTIMATED REVENUES	
WA 2144	<u>Sale/Installation of Meters</u> -
WA 2145	<u>Facility Charge - Fire District No. 1</u> -
WA 2401	<u>Interest & Earnings</u> 570
WA 5031	<u>Interfund Transfers</u> -
	Total Estimated Revenues 570
	Appropriated Fund Balance -
	Amount to be Raised by Taxation 95,468
	Taxable Valuation 36,142,689
	Out of District Taxable Value (2 unit) 166,300
	Total Taxable Value 36,308,989
Tax Rate per \$1,000 of Taxable Valuation	
	2.63

2010 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2010 Adopted Budget
WATER DISTRICT NO. 10 EXT. NO. 1	
Mitchell (private road), Snyder - Town (10)	
Snyder, Luther - ECWA Lease	
APPROPRIATIONS	
<u>WE 3410.400</u> <u>Fire Hydrant Rental Fees</u>	2,093
<u>WE 8310.102</u> <u>Meter Reader - Payroll</u>	
<u>WE 8310.103</u> <u>Water Director - Payroll</u>	47
<u>WE 8310.401</u> <u>Office Supplies, Postage</u>	25
<u>WE 8320.401</u> <u>Source of Supply Power & Pumping</u>	1,545
<u>WE 8340.102</u> <u>Repairs</u>	288
<u>WE 9030.800</u> <u>Social Security</u>	26
<u>WE 9960.900</u> <u>Capital Reserve</u>	2,275
Total Home & Community Services	6,299
Total Appropriations	6,299
ESTIMATED REVENUES	
<u>WE 2140</u> <u>Metered Water Sales</u>	1,775
<u>WE 2144</u> <u>Sale and Installation of Meters</u>	
<u>WE 2148</u> <u>Interest & Penalties</u>	
<u>WE 2401</u> <u>Interest & Earnings</u>	-
Total Estimated Revenues	1,775
Appropriated Fund Balance	-
Amount to be Raised by Taxation	4,524
Taxable Valuation	6,609,726
Tax Rate per \$1,000 of Taxable Valuation	0.68

2010 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code		2010 Adopted Budget
WATER DISTRICT NO. 10 EXT. NO. 2		
Bridge Street - ECWA		
APPROPRIATIONS		
WF 3410.400	Fire Hydrant Rental Fees	161
WF 8340.400	Transmission & Distribution	200
WF 9960.900	Capital Reserve	
	Total Home & Community Services	361
	Total Appropriations	361
ESTIMATED REVENUES		
WF 2401	Interest & Earnings	-
WF 5031	Interfund Transfers	-
	Total Estimated Revenues	-
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	361
	Taxable Valuation	552,655
Tax Rate per \$1,000 of Taxable Valuation		0.65

2010 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2010 Adopted Budget
WATER DISTRICT NO. 10 EXT. NO. 4	
Idlewood- ECWA	
APPROPRIATIONS	
<u>WJ 3410.400</u> <u>Fire Hydrant Rental Fees</u>	483
<u>WJ 8310.401</u> <u>Office Supplies & Notices /Postage</u>	40
<u>WJ 9960.900</u> <u>Capital Reserve</u>	650
Total Home & Community Services	1,173
<u>WJ 9710.6</u> <u>Bond Principal</u>	1,600
<u>WJ 9710.7</u> <u>Bond Interest</u>	3,971
Total Debt Service	5,571
Total Appropriations	6,744
ESTIMATED REVENUES	
<u>WJ 2401</u> <u>Interest & Earnings</u>	433
<u>WJ 5050</u> <u>Interfund Transfers</u>	-
Total Estimated Revenues	433
Amount to be Raised by Taxation	6,311
Taxable Valuation	1,811,413
Tax Rate per \$1,000 of Taxable Valuation	3.48

2010 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code		2010 Adopted Budget
WATER DISTRICT NO. 10 EXT. NO 5		
Tannery & Davis - ECWA		
APPROPRIATIONS		
WR 3410.400	<u>Fire Hydrant Rental Fees</u>	1,450
WR 8310.401	<u>Office Supplies & Notices /Postage</u>	450
WR 9960.900	<u>Capital Reserve</u>	4,330
	Total Home & Community Services	6,230
WR 9710.6	<u>Bond Principal</u>	8,000
WR 9710.7	<u>Bond Interest</u>	23,567
	Total Debt Service	31,567
	Total Appropriations	37,797
ESTIMATED REVENUES		
WR 2401	<u>Interest & Earnings</u>	400
	Total Estimated Revenues	400
	Amount to be Raised by Taxation	37,397
	Taxable Valuation	4,224,887
Tax Rate per \$1,000 of Taxable Valuation		8.85

2010 Budget
Town of Aurora, New York

WATER DISTRICTS

<u>Account Code</u>	<u>2010 Adopted Budget</u>
WATER DISTRICT NO. 11	
Victoria, Wellington, Morningside (30)	
APPROPRIATIONS	
WB 8310.103 <u>Water Director</u>	140
WB 8310.401 <u>Office Supplies & Notices/Postage</u>	50
WB 8320.401 <u>Source of Supply Power & Pumping</u>	13,900
WB 8340.102 <u>Repairs - Highway</u>	865
WB 8340.401 <u>Repairs</u>	165
WB 9030.800 <u>Social Security</u>	77
WB 9960.900 <u>Capital Reserve</u>	
Total Home & Community Services	15,197
Total Appropriations	15,197
ESTIMATED REVENUES	
WB 2140 <u>Metered Water Sales</u>	15,197
WB 2148 <u>Interest & Penalties</u>	-
WB 2401 <u>Interest & Earnings</u>	-
Total Estimated Revenues	15,197
Appropriated Fund Balance	-
Amount to be Raised by Taxation	-

2010 Budget
Town of Aurora, New York

WATER DISTRICTS

<u>Account Code</u>		<u>2010 Adopted Budget</u>
WATER DISTRICT NO. 12		
Bowen, Mary Jane's Lane (26)		
APPROPRIATIONS		
WC 8310.401	<u>Office Supplies & Notices/Postage</u>	100
WC 8310.404	<u>Professional Services</u>	
WC 8320.401	<u>Source of Supply Power & Pumping</u>	7,500
WC 8340.102	<u>Repairs - Highway</u>	780
WC 8340.401	<u>Repairs</u>	
WC 8400.407	<u>Fund Balance Deficiency</u>	
WC 9030.800	<u>Social Security</u>	70
WC 9960.900	<u>Capital Reserve</u>	4,073
	Total Home & Community Services	12,653
	Total Appropriations	12,653
ESTIMATED REVENUES		
WC 2140	<u>Metered Water Sales</u>	7,800
WC 2144	<u>Sale and Installation of Meters</u>	-
WC 2148	<u>Interest & Penalties</u>	-
WC 2401	<u>Interest & Earnings</u>	-
	Total Estimated Revenues	7,800
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	4,853
	Taxable Valuation	2,000,590
Tax Rate per \$1,000 of Taxable Valuation		2.43

2010 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2010 Adopted Budget
WATER DISTRICT NO. 14	
Highland, Maple (21)	
APPROPRIATIONS	
WD 8310.401 <u>Office Supplies & Notices/Postage</u>	50
WD 8320.401 <u>Source of Supply Power & Pumping</u>	4,800
WD 8340.102 <u>Repairs - Highway</u>	635
WD 8340.401 <u>Repairs</u>	-
WD 9030.800 <u>Social Security</u>	57
WD 9960.900 <u>Capital Reserve</u>	-
Total Home & Community Services	5,647
Total Appropriations	5,647
ESTIMATED REVENUES	
WD 2140 <u>Metered Water Sales</u>	5,571
WD 2148 <u>Interest & Penalties</u>	10
WD 2401 <u>Interest & Earnings</u>	66
Total Estimated Revenues	5,647
Appropriated Fund Balance	-
Amount to be Raised by Taxation	-

2010 Budget
Town of Aurora, New York

WATER DISTRICTS

<u>Account Code</u>		2010 Adopted Budget
WATER DISTRICT NO. 16		
Hickory Lane - Town (6)		
Jewitt Holmwood, Grover, Gypsy, Oakridge, Davis - ECWA		
APPROPRIATIONS		
WH-1958	<u>Tax Cancellations & Refunds</u>	-
WH 3410.400	<u>Fire Hydrant Rental Fees</u>	6,450
WH 8310.103	<u>Water Director - Payroll</u>	30
WH 8310.401	<u>Office Supplies / Postage</u>	40
WH 8320.401	<u>Source of Supply Power & Pumping</u>	800
WH 8320.102	<u>Highway - Repairs</u>	175
WH 8340.401	<u>Repairs</u>	579
WH 9030.800	<u>Social Security</u>	16
WH 9960.900	<u>Capital Reserve</u>	900
Total Home & Community Services		8,990
WH 9710.6	<u>Bond Principal</u>	13,200
WH 9710.7	<u>Bond Interest</u>	32,800
Total Debt Service		46,000
Total Appropriations		54,990
ESTIMATED REVENUES		
WH 2140	<u>Metered Water Sales</u>	950
WH 2148	<u>Interest & Penalties</u>	
WH 2401	<u>Interest & Earnings</u>	4,950
Total Estimated Revenues		5,900
Appropriated Fund Balance		-
Total Amount to be Raised by Taxation		49,090
Benefit Assessment - Fire Protection (210 Parcels)		
Remaining Amount to be Raised (206 Parcels)		49,090
Assessed Values		
Assessed Value Fire Protection (210 Parcels)		16,511,513
Assessed Value Remaining (206 Parcels)		16,511,513
Rate Summary		
Fire Protection	Tax Rate Per \$1,000 (210 Parcels)	-
Remaining Levy	Tax Rate Per \$1,000 (206 Parcels)	2.97

2010 Budget
Town of Aurora, New York

WATER DISTRICTS

<u>Account Code</u>		<u>2010 Adopted Budget</u>
WATER DISTRICT NO. 16 EXT. NO. 1		
Jewett Holmwood, Quaker - ECWA		
APPROPRIATIONS		
<u>WN 3410.400</u>	Fire Hydrant Rental Fees	644
<u>WN 9960.900</u>	Capital Reserve	700
	Total Home & Community Services	1,344
<u>WN 9710.6</u>	Bond Principal	2,000
<u>WN 9710.7</u>	Bond Interest	2,625
	Total Debt Service	4,625
	Total Appropriations	5,969
ESTIMATED REVENUES		
<u>WN 2148</u>	Interest & Penalties	-
<u>WN 2401</u>	Interest & Earnings	-
	Total Estimated Revenues	-
	Appropriated Fund Balance	-
Total Amount to be Raised by Taxation		5,969
	Benefit Assessment - Fire Protection (31 Parcels)	-
	Remaining Amount to be Raised (29 Parcels)	5,969
Assessed Values		
	Assessed Value Fire Protection (31 Parcels)	-
	Assessed Value Remaining (29 Parcels)	1,140,270
Rate Summary		
Fire Protection	Tax Rate Per \$1,000 (31 Parcels)	-
Remaining Levy	Tax Rate Per \$1,000 (29 Parcels)	5.23

2010 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2010 Adopted Budget
WATER DISTRICT 17	
Stoneybrook & Willardshire - Elma	
APPROPRIATIONS	
WQ 9710.6 <u>Bond Principal</u>	1,500
WQ 9710.7 <u>Bond Interest</u>	4,817
Total Debt Service	6,317
WQ 9960.9 <u>Capital Reserve</u>	815
Total Home & Community Services	815
Total Appropriations	7,132
ESTIMATED REVENUES	
WQ 2148 <u>Interest & Penalties</u>	-
WQ 2401 <u>Interest & Earnings</u>	225
WQ 5031 <u>Interfund Transfers</u>	-
Total Estimated Revenues	225
Appropriated Fund Balance	-
Amount to be Raised by Taxation	6,907
Taxable Valuation	1,608,482
Tax Rate/\$1000 of Taxable Valuation	4.29

2010 Budget
Town of Aurora, New York

WATER DISTRICTS

<u>Account Code</u>		2010 Adopted Budget
WATER DISTRICT NO. 18		
MILL, TANNERY, LUTHER, WEST FALLS, READING, GROVER, SCHOPPER, BLAKELEY, BOIES EMERY, CENTER, BAILEY, LEWIS, DARLING, UNDERHILL, CORNWALL & OLEAN		
APPROPRIATIONS		
<u>ZE 1958</u>	Tax Cancellations & Refunds	786
<u>ZE 3410.400</u>	Fire Hydrant Rental Fees	52,808
<u>ZE 8310.401</u>	Office Supplies / Postage	1,000
<u>ZE 8340.401</u>	Repairs	
<u>ZE 8340.406</u>	Facility Charges	
<u>ZE 9960.900</u>	Capital Reserve	
	Total Home & Community Services	54,594
<u>ZE 9710.6</u>	Bond Principal	185,000
<u>ZE 9710.7</u>	Bond Interest	551,404
<u>ZE 9730.7</u>	B.A.N. Interest	
	Total Debt Service	736,404
	Total Appropriations	790,998
ESTIMATED REVENUES		
<u>ZE 2140</u>	Out of district Sales	14,500
<u>ZE 2145</u>	Facility Charges - Maj. Facilities Surcharge	22,800
<u>ZE 2401</u>	Interest & Earnings	12,000
	Total Estimated Revenues	49,300
	Appropriated Fund Balance	12,000
	Amount to be Raised by Taxation	729,698
	Major Facilities Surcharge (MFS) to All	
	Remaining Amount to be Raised	729,698
	Assessed Values	
	Taxable Valuation - Phase A	60,687,510
	Taxable Valuation - Phase B	33,691,959
	Total Taxable Valuation	94,379,469
	Rate Summary	
MFS	Tax Rate per \$1,000 (All)	-
Remaining Levy	Tax Rate per \$1,000 (All)	7.73

2010 Budget
Town of Aurora, New York

FIRE DISTRICTS

**2010
Adopted
Budget**

SOUTH WALES FIRE DISTRICT NO. 1

Amount to be raised by taxation (Aurora Only) 138,994.00

Taxable Valuation (Aurora Only) 36,241,986

Tax Rate per \$1,000 of Taxable Valuation	3.84
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AURORA-COLDEN FIRE DISTRICT NO. 6

Amount to be raised by taxation (Aurora Only) 277,716.00

Taxable Valuation (Aurora Only) 82,398,942

Tax Rate per \$1,000 of Taxable Valuation	3.37
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2010 Budget
Town of Aurora, New York

2010 SALARY SCHEDULE FOR ELECTED OFFICIALS

Councilman	\$ 10,000
Councilman	\$ 10,000
Councilman	\$ 10,000
Councilman	\$ 10,000
Town Justice	\$ 28,963
Town Justice	\$ 28,963
Supervisor	\$ 34,500
Receiver of Taxes	\$ 28,129
Town Clerk	\$ 53,560
Town Clerk (Registrar)	\$ 618
Superintendent of Highways	\$ 53,560

2010 DEBT PAYMENT SCHEDULE BY FUND

Fund	Payee	Loan Purpose	Amortization Period	Original Loan Amount	Payment Due	Starting 2010 Balance	Date	2010 Principal	2010 Total Interest	Ending Balance 2010	Final Payment Date
A	DT-Chase	Public Improv. Park & Land	2004-2018 (15)	282,000.00	1/15 & 7/15	190,000.00	1/15	20,000.00	7,560.00	170,000.00	7/15/2018
A	DT-Chase	Public Improv. Sr. Center	2004-2018 (15)	569,000.00	1/15 & 7/15	374,000.00	1/15	4,300.00	14,874.00	369,700.00	7/15/2018
A	DT-Chase	Public Improv. Maint Bldg	2004-2016 (13)	104,000.00	1/15 & 7/15	49,000.00	1/15	7,000.00	1,946.00	42,000.00	7/15/2016
A	Sage Ruttly	Various Park Improvements	2005-2010 (5)	115,000.00	2/15 & 8/15	15,000.00	8/15	15,000.00	555.00	-	8/15/2010
DB	Roose/Cross	Highway Road Improve	2009-2018	700,000.00	2/15 & 8/15	650,000.00	8/15	50,000.00	26,468.76	600,000.00	8/15/2018
DB	JP Morgan	Truck Acquisition	2009-2013	370,000.00	6/15/8/12/15	300,000.00	6/15	75,000.00	8,400.00	225,000.00	6/15/2013
S2	DT-Chase	SD No. 4 Ex.1 Sewer Improv.	1993-2013 (20)	327,000.00	3/1 & 9/1	76,000.00	3/1	19,000.00	3,325.00	57,000.00	9/1/2013
S3	GMAC	SD No 3 Sewer Improv	2007-2026(200	700,000.00	6/15 & 12/15	625,000.00	12/15	25,000.00	27,770.00	600,000.00	12/15/2026
W9	GMAC	WD No. 9 Water Improv.	1980-2018 (38)	45,900.00	5/1 &11/1	-			-	-	11/1/2018
WA	DT-Chase	Public Improv. Falls Rd	2004-2018 (15)	83,750.00	1/15 & 7/15	52,000.00	1/0	5,000.00	2,070.00	47,000.00	7/15/2018
WA	DT-Chase	WD No. 10 Water Improv.	1993-2013 (10)	1,098,000.00	3/1 & 9/1	264,000.00	3/1	66,000.00	11,550.00	198,000.00	9/1/2013
WH	USDA	WD No. 16 Water Improv.	1998-2036 (38)	806,250.00	4/24 & 10/24	696,350.00	4/24	13,200.00	32,763.12	683,150.00	10/24/2036
WJ	USDA	WD No. 10 Ex 4 Water Improv.	1998-2036 (38)	97,500.00	4/24 & 10/24	84,400.00	4/24	1,600.00	3,971.00	82,800.00	10/24/2036
WK	USDA	WD No. 6 Ex. 1 Water Improv.	1998-2036 (38)	543,900.00	2/20 & 8/20	396,000.00	8/20	8,900.00	17,522.76	387,100.00	8/20/2036
WM	NYS - EFC	WIA # 7 Water Improv.	2001-2021 (20)	1,202,150.00	5/1	795,212.00	5/1	56,950.00	-	738,262.00	5/1/2021
WL	USDA	WD No. 1 Ex. 1 Water Improv.	1998-2036 (38)	435,100.00	2/20 & 8/20	375,000.00	8/20	7,100.00	17,812.50	367,900.00	8/20/2036
WN	USDA	WD No. 16 Ex. 1 Water Improv.	1999-2037 (38)	80,000.00	6/6 & 12/6	60,000.00	12/6	2,000.00	2,625.00	58,000.00	12/6/2037
WO	USDA	WD No. 6 Ex. 2 Water Improv.	2000-2038 (38)	330,000.00	2/4 & 8/4	258,000.00	8/4	8,000.00	12,255.00	250,000.00	8/4/2038
WP	USDA	WIA #5 Water Improv.	2004-2042 (38)	600,300.00	6/15 & 12/15	567,400.00	6/15	7,500.00	24,659.69	559,900.00	6/15/2042
WQ	USDA	WD No. 17 Water Improv.	2004-2042 (38)	118,600.00	6/15 & 12/15	112,100.00	6/15	1,500.00	4,871.57	110,600.00	6/15/2042
WR	USDA	WD No 10 Ext 5	2007-2043 (36)	71,000.00	4/13 & 10/13	68,300.00	10/13	1,000.00	2,818.00	67,300.00	10/13/2043
WR	USDA	WD No 10 Ext 5	2007-2043 (36)	524,300.00	4/13 & 10/13	503,000.00	10/13	7,000.00	20,749.00	496,000.00	10/13/2043
ZE	USDA	WD No 18 Loan Series A	2007-2042(35)	2,723,100.00	1/27 & 7/27	2,638,000.00	7/25	40,000.00	112,115.00	2,598,000.00	10/25/2045
ZE	USDA	WD No 18 Loan Series B	2007-2042(35)	3,606,398.00	1/27 & 7/27	3,488,000.00	7/25	50,000.00	148,240.00	3,438,000.00	10/25/2045
ZE	USDA	WD No 18 Loan Series C	2007-2042(35)	5,034,300.00	1/27 & 7/27	4,875,000.00	7/25	70,000.00	207,187.50	4,805,000.00	10/25/2045
ZE	USDA	WD No 18 Loan Series D	2007-2042(35)	2,096,000.00	1/27 & 7/27	2,033,000.00	7/25	25,000.00	83,861.26	2,008,000.00	10/25/2045
		TOTAL PRINCIPAL/INTEREST				19,544,762.00		586,050.00	795,970.16	18,958,712.00	