

## 2009 SUMMARY OF ALL FUND TYPES

### Town of Aurora, New York

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund - Townwide	2,870,269	1,071,543	450,000	1,348,726
General Fund - Town Outside Village	1,170,101	694,700	25,000	450,401
Highway Fund - Town Outside Village	1,156,057	589,550	125,000	441,507
Special Revenue Fund Cemetery	5,730	2,000	3,730	-
Fire Protection Districts	185,549	-	-	185,549
Lighting Districts	16,100	1,700	-	14,400
Garbage & Resource Recovery District (Refuse)	504,520	-	-	504,520
Rubbish Collection District	22,450	4,000	-	18,450
Sewer Districts	155,221	150,521	-	4,700
Water Districts	1,430,519	272,636	54,689	1,103,194
Fire Districts	405,977		-	405,977
<b>Total</b>	<b>7,922,493</b>	<b>2,786,650</b>	<b>658,419</b>	<b>4,477,424</b>

**2009 Tax Rate Summary By Assessment Code**  
**Town of Aurora, New York**

	<b>Amount to Raise</b>	<b>Taxable Valuation</b>	<b>2009 Tax Rate/1000</b>	<b>Other Rates</b>
<b>General Fund &amp; Highway Fund</b>				
A (General Fund - Town Wide)	1,348,726	500,299,887	2.695836	
B (Gen Fund - Town Outside Village)	450,401	299,050,218	1.506106	
DB (Highway - Town Outside Village)	441,507	299,050,218	1.476364	
<b>Code</b>	<b>Special Districts</b>			
24020 SF (Fire Protection 1)	185,549	196,279,971	0.945328	
24021 So Wales Fire Dist	127,433	35,929,271	3.546764	
24022 Aurora Colden Fire Dist	278,544	81,927,643	3.399878	
24030 L3 (Lighting Dist 3)	9,600	55,681,251	0.172410	
24031 L4 (Lighting Dist 4)	4,800	42,299,346	0.113477	
24040 W8 (Water Dist 8)	2,996	2,007,202	1.492625	
24041 W9 (Water Dist 9)	2,397	2,394,666	1.000975	
24042 WA (Water Dist 10)	93,885	35,699,076	2.629890	
24064 WA (Water 10 O/D)	437	166,300	2.629890	
<b>Total Water Dist. 10</b>	<b>94,322</b>	<b>35,865,376</b>	<b>2.629890</b>	
24043 WC (Water 12)	4,920	2,022,532	2.432594	
24044 WE (Water 10 ex 1)	4,271	6,612,888	0.645860	
24045 WF (Water 10 ex 2)	361	553,019	0.652780	
24047 WH (Water 16)	48,564	16,326,655	2.974522	
24048 WJ (Water 10 ex 4)	6,268	1,798,816	3.484514	
24049 WK (Water 6 ex 1)	26,011	13,003,522	2.000304	
24050 WL (Water 1 ex 1)	24,823	6,126,281	4.051887	
24052 WO (Water 6 ex 2)	22,556	4,510,383	5.000906	
24053 Water IA 7 (T/2) 152 Units	24,877	11,436,450	2.175223	
24061 Water IA 7 (T/1) 88 Units	11,257	7,419,091	1.517329	
24062 Water IA 7 (O/D) 6 Units	1,390	639,000	2.175223	
<b>Total Water Imp. Area 7</b>	<b>37,524</b>	<b>19,494,541</b>		
24055 WN (Water 16-1)	5,882	1,124,633	5.230151	
24056 ZE (Water 18a)	462,465	59,834,658	7.729051	
24065 ZE (Water 18b)	260,968	33,764,542	7.729051	
<b>Total Water District 18</b>	<b>723,433</b>			
24057 WP (Water Imp Area 5)	38,460	8,098,586	4.748977	
24059 WQ (Water Dist 17)	6,895	1,606,660	4.291512	
24063 WR (Water 10 ex 5)	37,449	4,232,510	8.847941	
24067 S5 (Sewer Dist 1)	4,700	1,330,050	3.533702	
24087 W6 (Water 6)	16,062	31,566,790	0.508826	
24650 SG (Refuse Dist)	504,851	2,961		170.50
25670 SR (Rubbish) Based on *1% Assessed Value *rate per \$1 of 1%, not per \$1,000	18,450	3,221,970	0.005726	
<b>Total</b>	<b>4,477,755</b>			
<b>Other Items</b>				
Delinquent Garbage to Levy	105.03			
Delinquent Water to Levy (ECWA)	825.96			
Delinquent Water to Levy (Orchard Park)	237.13			
<b>Total Other Items</b>	<b>1,168.12</b>			

**2009 Tax Rate Summary By Fund**  
**Town of Aurora, New York**

				<b>Amount</b>	<b>2009</b>	
	<b>Estimated</b>	<b>Approp.</b>	<b>Raised by</b>	<b>Taxable</b>	<b>2009 Tax</b>	
	<b>Revenues</b>	<b>Fund Bal.</b>	<b>Taxation</b>	<b>Valuation</b>	<b>Rate/1000</b>	
	<b>Approp.</b>					
A (General Fund - Town Wide)	2,870,269	1,071,543	450,000	1,348,726	500,299,887	2.695836
B (Gen Fund - Town Outside Vill.)	1,170,101	694,700	25,000	450,401	299,050,218	1.506106
DB (Highway - Town Outside Vill.)	1,156,057	589,550	125,000	441,507	299,050,218	1.476364
CE (Special Revenue - Cemetery)	5,730	2,000	3,730	-		
L3 (Lighting District 3)	10,500	900	-	9,600	55,681,251	0.172410
L4 (Lighting District 4)	5,600	800	-	4,800	42,299,346	0.113477
SF (Fire Protection 1)	185,549	-	-	185,549	196,279,971	0.945328
SG (Garbage)	504,520	-	504,520	-	2,961	170.50
SR (Rubbish)	22,450	4,000	-	18,450	3,221,970	0.005726
S5 (Sewer 1)	4,700	-	-	4,700	1,330,050	3.533702
S3 (Sewer 3)	110,630	110,630				-
S1 (Sewer 3-1)	3,809	3,809				-
S4 (Sewer 4)	5,282	5,282				-
S2 (Sewer 4-1)	30,800	30,800				
ZA (Water 1N)	19,853	19,853	-	-		-
ZB (Water 1S)	23,892	23,892	-	-		-
WL (Water1-1)	44,323	19,500	-	24,823	6,126,281	4.051887
W2 (Water 235)	57,730	57,616	114	-		-
WP (Water Imp Area 5)	40,260	1,800	-	38,460	8,098,586	4.748977
W6 (Water 6)	19,352	3,290	-	16,062	31,566,790	0.508826
WK (Water 6-1)	43,211	3,700	13,500	26,011	13,003,522	2.000304
WO (Water 6-2)	25,881	2,000	1,325	22,556	4,510,383	5.000906
W7 (Water 7)	6,100	6,100	-	-	0	-
WM (Water Imp Area 7) ALL	108,374	31,100	39,750	37,524		
WM (Water IA 7) Tier 1				11,257	7,419,091	1.517329
WM (Water IA 7) Tier 2 & O/D				26,267	12,075,450	2.175223
W8 (Water 8)	3,796	800	-	2,996	2,007,202	1.492625
W9 (Water 9)	3,097	700	-	2,397	2,394,666	1.000975
WA (Water 10) & O/D	96,822	2,500	-	94,322	35,865,376	2.629890
WE (Water 10-1)	6,016	1,745	-	4,271	6,612,888	0.645860
WF (Water 10-2)	361	-	-	361	553,019	0.652780
WJ (Water 10-4)	6,768	500	-	6,268	1,798,816	3.484514
WR (Water 10-5)	37,949	500	-	37,449	4,232,510	8.847941
WB (Water 11)	15,000	15,000	-	-		
WC (Water 12)	12,720	7,800	-	4,920	2,022,532	2.432594
WD (Water 14)	5,250	5,250	-	-		-
WH (Water 16)	55,314	6,750	-	48,564	16,326,655	2.974522
WN (Water 16-1)	5,882	-	-	5,882	1,124,633	5.230151
WQ (Water 17)	7,135	240	-	6,895	1,606,660	4.291512
ZE (Water 18)	785,433	62,000	-	723,433	93,599,200	7.729051
So Wales Fire Dist				-	35,929,271	3.546764
Aurora Colden Fire Dist				-	81,927,643	3.399878
<b>Total</b>	<b>7,516,516</b>	<b>2,786,650</b>	<b>1,162,939</b>	<b>3,604,451</b>		

<b>GENERAL FUND TOWNWIDE - SUMMARY</b>
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	<b>2009 Adopted Budget</b>
Appropriations	2,870,269
Less:	
Estimated Revenues	1,071,543
Appropriated Fund Balance	250,000
Appropriated Fund Balance (Reserve for Town hall)	200,000
<b>Total Appropriated Fund Balance</b>	<b>450,000</b>
Total	1,521,543
<b>Amount to be raised by taxation</b>	<b>1,348,726</b>
Taxable Valuation	500,299,887
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b>2.69584</b>

**2009 Budget**  
**Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - ESTIMATED REVENUES**

<u>Account Code</u>	<b>TAX ITEMS</b>	<b>2009 Adopted Budget</b>
<u>A 1081</u>	<u>Payments in Lieu of Taxes</u>	20,000
<u>A 1090</u>	<u>Interest and Penalties on Real Property Taxes</u>	40,000
<u>A 1120</u>	<u>Non-Property Tax Distribution by County 17%</u>	201,563
<u>A 1130</u>	<u>Gross Receipt Tax</u>	-
<u>A 1170</u>	<u>Franchise Fee</u>	-
<b>TOTAL TAX ITEMS</b>		<b>261,563</b>

**DEPARTMENTAL INCOME**

<u>A 1232</u>	<u>Tax Collector Fees</u>	1,000
<u>A 1255</u>	<u>Clerk Fees</u>	5,000
<u>A 1972</u>	<u>Senior Classes</u>	
<u>A 1973</u>	<u>Other Economic Assistance &amp; Opportunities Lunch Program</u>	1,200
<u>A 2003</u>	<u>Youth Baseball</u>	
<u>A 2003</u>	<u>Youth Baseball Registration</u>	28,000
<u>A 2003</u>	<u>Youth Baseball Sponsorship</u>	8,000
<u>A 2003</u>	<u>Youth Baseball Reimbursement</u>	500
<u>A 2004</u>	<u>League Entry Fee - Adult</u>	4,500
<u>A 2005</u>	<u>Adult Basketball</u>	2,000
<u>A 2006</u>	<u>Adult Educational Programs</u>	100
<u>A 2025</u>	<u>Community Pool</u>	35,000
<u>A 2026</u>	<u>Aquatic Club</u>	
<u>A 2026</u>	<u>Aquatic Club Registration</u>	28,500
<u>A 2026</u>	<u>Aquatic Club Sponsorship</u>	
<u>A 2026</u>	<u>Aquatic Club Reimbursement</u>	4,500
<u>A 2027</u>	<u>Swim Lessons</u>	
<u>A 2027</u>	<u>Swim Lessons Registration</u>	19,830
<u>A 2027</u>	<u>Swim Lessons Sponsorship</u>	
<u>A 2027</u>	<u>Swim Lessons Reimbursement</u>	
<u>A 2050</u>	<u>Golf Lessons/League</u>	2,000
<u>A 2054</u>	<u>Tot Programs</u>	2,200
<u>A 2055</u>	<u>Summer Playground Sports</u>	10,000
<u>A 2056</u>	<u>Youth Educational Programs</u>	9,720
<u>A 2057</u>	<u>Art/Theater/Dance</u>	2,780
<u>A 2058</u>	<u>Bowling</u>	2,200
<u>A 2060</u>	<u>Ski Lessons</u>	
<u>A 2061</u>	<u>Staff Training</u>	2,500
<u>A 2071</u>	<u>Mini Bus</u>	3,300
<u>A 2072</u>	<u>Private Contributions - Baseball</u>	
<u>A 2073</u>	<u>Concert Donations</u>	1,050
<u>A 2074</u>	<u>Private Contribution - Lions Club &amp; Kiwanis</u>	
<u>A 2080</u>	<u>Independence Day Sponsorship</u>	2,000
<u>A 2080</u>	<u>Independence Day Reimbursement</u>	
<u>A 2081</u>	<u>Reunion Weekend Chalk Walk</u>	
<u>A 2083</u>	<u>Winterfest</u>	
<u>A 2085</u>	<u>Easter Egg Hunt</u>	400

**2009 Budget**  
**Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - ESTIMATED REVENUES**

<u>Account Code</u>	<u>2009 Adopted Budget</u>
<u>A 2087</u> Special Events	
<u>A 2088</u> Supervised Playgrounds Registration	17,100
<u>A 2088</u> Supervised Playgrounds Sponsorship	
<u>A 2088</u> Supervised Playgrounds Reimbursement	
<u>A 2089</u> Miscellaneous - Playgrounds	
<b>TOTAL RECREATION INCOME</b>	<b>186,180</b>
<b>TOTAL DEPARTMENTAL INCOME</b>	<b>193,380</b>
<b>INTERGOVERNMENTAL CHARGES</b>	
<u>A 2189</u> Other	-
<u>A 2268</u> Dog Control - Village Contract	
<u>A 2351</u> Mini - Bus Reimbursements	10,000
<u>A 2352</u> CATV	-
<b>TOTAL INTERGOVERNMENTAL CHARGES</b>	<b>10,000</b>
<b>USE OF MONEY AND PROPERTY</b>	
<u>A 2401</u> Interest and Earnings	35,000
<u>A 2455</u> Gas Well Commission/prod	10,000
<b>TOTAL USE OF MONEY AND PROPERTY</b>	<b>45,000</b>
<b>LICENSES AND PERMITS</b>	
<u>A 2544</u> Dog Licenses	28,000
<u>A 2555</u> Building and Alteration Permits	39,000
<u>A 2556</u> Subdivision Sketch Plan Fee	
<u>A 2590</u> Permits	
<b>TOTAL LICENSES AND PERMITS</b>	<b>67,000</b>
<b>FINES AND FORFEITURES</b>	
<u>A 2610</u> Fines and Forfeited Bail	160,000
<b>TOTAL FINES AND FORFEITURES</b>	<b>160,000</b>
<b>MISCELLANEOUS</b>	
<u>A 2655</u> Minor Sales (Concession Stand)	-
<u>A 2660</u> Sales of Real Property	-
<u>A 2680</u> Insurance Recoveries	-
<u>A 2701</u> Refunds/Prior years Expenditure	-
<u>A 2770</u> Other Unclassified Revenues	2,500
<b>TOTAL MISCELLANEOUS</b>	<b>2,500</b>

**2009 Budget**  
**Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - ESTIMATED REVENUES**

<u>Account Code</u>	<b>2009 Adopted Budget</b>
<b>STATE AID</b>	
<b>A 3001</b> <u>State Aid - Per Capita (42%)</u>	33,600
<b>A 3005</b> <u>State Aid - Mortgage Tax</u>	285,000
<b>A 3060</b> <u>State Aid - Records Management</u>	
<b>A 3089</b> <u>State Aid - Other (STAR)</u>	4,300
<b>A 3489</b> <u>State Aid - Youth Substance Abuse</u>	1,600
<b>A 3490</b> <u>State Aid - Handicapped</u>	1,800
<b>A 3801</b> <u>State Aid - Recreation Elderly</u>	
<b>A 3820</b> <u>State Aid - Youth Programs</u>	4,000
<b>A 3822</b> <u>State Aid - Youth Referral Program</u>	1,800
<b>A 3889</b> <u>State Aid - Other Cult &amp; Rec.</u>	
<b>TOTAL STATE AID</b>	<b>332,100</b>
<b>INTERFUND TRANSFERS</b>	
<b>A 5031</b> <u>Interfund Transfers</u>	-
<b>TOTAL INTERFUND TRANSFERS</b>	-
<b>TOTAL GENERAL FUND-TOWNWIDE ESTIMATED REVENUES</b>	<b>1,071,543</b>

**2009 Budget**  
**Town of Aurora, New York**

<b>GENERAL FUND TOWNWIDE - APPROPRIATIONS</b>
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<b>Account Code</b>	<b>2009 Adopted Budget</b>
<b>GENERAL GOVERNMENT SUPPORT</b>	
<b><u>A 1010</u></b>	<b>LEGISLATIVE BOARD</b>
.100 Councilmen (4)	43,901
<b>Total Personal Services</b>	<b>43,901</b>
.404 Expense and Travel	1,200
<b>Total Contractual</b>	<b>1,200</b>
<b>TOTAL LEGISLATIVE BOARD</b>	<b>45,101</b>
<b><u>A 1110</u></b>	<b>MUNICIPAL COURT</b>
.100 Town Justices	56,238
.102 Court Clert (full-time)	25,809
.105 Court Clerk (full-time)	32,116
.106 Court Clerk (part-time)	8,550
.109 Medical Ins. Reimbursement	3,900
<b>Total Personal Services</b>	<b>126,613</b>
.401 Office Expense	5,150
.411 Court Reporter	2,300
.412 Justice Outside Help	
.413 Law Books	500
.414 Rent - Village of East Aurora	31,736
.415 Court Annual School	600
.416 Youth Court	100
<b>Total Contractual Expenses</b>	<b>40,386</b>
<b>TOTAL MUNICIPAL COURT</b>	<b>166,999</b>
<b><u>A 1220</u></b>	<b>SUPERVISOR</b>
.100 Supervisor	35,902
.102 Assistant to the Supervisor	45,964
.103 Secretary	26,265
.104 Budget Officer	3,698
.109 Med. Ins. Reimb.	1,950
<b>Total Personal Services</b>	<b>113,779</b>
.401 Office Expense	600
.403 Meeting Supplies	500
.404 Expense and Travel	2,700
<b>Total Contractual Expenses</b>	<b>3,800</b>
<b>TOTAL SUPERVISOR</b>	<b>117,579</b>

**2009 Budget**  
**Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2009 Adopted Budget</u>
<b><u>A 1320</u></b>	
<b>AUDITOR</b>	
<u>.401 Professional Services</u>	26,000
<u>.402 Special Audits</u>	_____
<u>.403 Outside Clerical Serv.</u>	_____
<u>.404 Financial Service Loans/Bonds</u>	2,000
<b>Total Contractual Expenses</b>	<b>28,000</b>
<b>TOTAL AUDITOR</b>	<b>28,000</b>
<b><u>A 1330</u></b>	
<b>TAX COLLECTION</b>	
<u>.100 Receiver of Taxes</u>	28,129
<u>.101 Part-time Help</u>	2,000
<u>.109 Med ins. Reimbursement</u>	-
<b>Total Personal Services</b>	<b>30,129</b>
<u>.401 Office Expense</u>	600
<u>.402 Software</u>	_____
<u>.405 Mileage &amp; Travel</u>	1,200
<b>Total Contractual Expenses</b>	<b>1,800</b>
<b>TOTAL TAX COLLECTION</b>	<b>31,929</b>
<b><u>A 1355</u></b>	
<b>ASSESSMENT</b>	
<u>.100 Assessor</u>	50,923
<u>.103 Car Allowance</u>	2,000
<u>.104 Clerk in Training</u>	_____
<u>.105 Real Property Appraiser</u>	24,007
<u>.106 Office Assessment Clerk</u>	28,967
<u>.107 Star Program Clerk</u>	17,309
<u>.109 Medical Insurance Reimbursement</u>	-
<b>Total Personal Services</b>	<b>123,206</b>
<u>.401 Office Expense</u>	1,250
<u>.404 Expense &amp; Travel</u>	1,500
<u>.405 Mileage</u>	_____
<u>.413 Appraisals</u>	800
<b>Total Contractual Expenses</b>	<b>3,550</b>
<b>TOTAL ASSESSMENT</b>	<b>126,756</b>
<b><u>A 1356</u></b>	
<b>ASSESSMENT REVIEW BOARD</b>	
<u>.100 Secretary</u>	300
<b>Total Personal Services</b>	<b>300</b>
<u>.401 Reimbursement of the Board</u>	550
<b>Total Contractual Expenses</b>	<b>550</b>
<b>TOTAL ASSESSMENT REVIEW BOARD</b>	<b>850</b>

**2009 Budget**  
**Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>		<u>2009 Adopted Budget</u>
<b><u>A 1410</u></b>	<b>CLERK</b>	
	.100 Town Clerk	52,000
	.101 Registrar (Town Clerk)	600
	.105 Deputy 1	28,206
	.106 Deputy 2	13,905
	.109 Med. Ins. Reimb.	1,950
	<b>Total Personal Services</b>	<b>96,661</b>
	.401 Office Expense	1,000
	.405 Mileage	925
	.414 Minute Binding	850
	<b>Total Contractual Expenses</b>	<b>2,775</b>
	<b>TOTAL CLERK</b>	<b>99,436</b>
<b><u>A 1420</u></b>	<b>LAW</b>	
	.100 Town Attorney	38,000
	.101 Town Prosecutor	13,000
	.109 Medical Insurance Reimb.	-
	<b>Total Personal Services</b>	<b>51,000</b>
	.401 Office Expense	750
	.415 Town Prosecutor	
	.416 Special Counsel	15,000
	.417 Codification	2,500
	<b>Total Contractual Expenses</b>	<b>18,250</b>
	<b>TOTAL LAW</b>	<b>69,250</b>
<b><u>A 1440</u></b>	<b>ENGINEER</b>	
	.100 Town Engineer	9,035
	<b>Total Personal Service</b>	<b>9,035</b>
	.409 Professional Services	2,600
	<b>Total Contractual</b>	<b>2,600</b>
	<b>TOTAL ENGINEER</b>	<b>11,635</b>
<b><u>A 1460</u></b>	<b>RECORDS MANAGEMENT</b>	
	.401 Office Expense	500
	.404 Expense & Travel	
	.440 Purchased Services	500
	.441 Outside Clerical Service	2,000
	<b>Total Contractual Expenses</b>	<b>3,000</b>
	<b>TOTAL RECORDS MANAGEMENT</b>	<b>3,000</b>



**2009 Budget**  
**Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

Account Code	2009 Adopted Budget
<b>TOTAL CENTRAL DATA PROCESSING</b>	<b>39,500</b>
<b>SPECIAL ITEMS</b>	
<u>A 1910</u> <u>Unallocated Insurance</u>	60,000
<u>A 1920</u> <u>Municipal Association Dues</u>	3,000
<u>A 1950</u> <u>Taxes and Assessments on Property</u>	12,000
<u>A 1958</u> <u>Tax Cancellations and Refunds</u>	
<u>A 1960</u> <u>Insurance Safety Management</u>	
<u>A 1989</u> <u>Service Charges</u>	200
<u>A 1990</u> <u>Contingent Account</u>	20,000
<b>TOTAL SPECIAL ITEMS</b>	<b>95,200</b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	<b>1,100,604</b>
<b>PUBLIC SAFETY</b>	
<u>A 3310</u>	<b>TRAFFIC CONTROL</b>
<u>.441 Signs</u>	5,000
<b>Total Contractual</b>	<b>5,000</b>
<b>TOTAL TRAFFIC CONTROL</b>	<b>5,000</b>
<u>A 3510</u>	<b>CONTROL OF DOGS</b>
<u>.100 Dog Control Officer</u>	28,850
<u>.109 Med. Ins. Reimb.</u>	-
<b>Total Personal Services</b>	<b>28,850</b>
<u>.240 Pick Up Truck</u>	
<u>.245 Miscellaneous</u>	200
<b>Total Equipment</b>	<b>200</b>
<u>.401 Office Expense</u>	200
<u>.404 Expense and Travel</u>	500
<u>.413 Outside Labor</u>	5,000
<u>.414 Rentals - Dog Kennel</u>	-
<u>.415 Boarding of Animals</u>	250
<u>.417 Dog Census</u>	1,200
<u>.431 Vehicle Maintenance &amp; Gas</u>	1,500
<u>.441 Safety Supplies</u>	200
<u>.450 Uniforms</u>	300
<u>.451 Kennel Supplies (Food)</u>	250
<b>Total Contractual Expenses</b>	<b>9,400</b>
<b>TOTAL CONTROL OF DOGS</b>	<b>38,450</b>

**2009 Budget**  
**Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2009 Adopted Budget</u>
<b><u>A 3620</u></b>	
<b>SAFETY INSPECTION</b>	
<u>.101 Superintendent of Buildings</u>	62,120
<u>.102 Clerical</u>	28,727
<u>.106 Assistant Building Inspector</u>	38,808
<u>.109 Medical Reimbursement</u>	3,900
<b>Total Personal Services</b>	<b>133,555</b>
<u>.401 Office Expense</u>	1,000
<u>.404 Expense and Travel</u>	1,500
<u>.405 Mileage</u>	5,000
<b>Total Contractual Expenses</b>	<b>7,500</b>
<b>TOTAL SAFETY INSPECTION</b>	<b>141,055</b>
<b><u>A 3640</u></b>	
<b>DISASTER PREPAREDNESS</b>	
<u>.101 Disaster Secretary</u>	800
<b>Total Personal Service</b>	<b>800</b>
<u>.245 Public Safety Equipment</u>	2,000
<b>Total Contractual Expenses</b>	<b>2,000</b>
<u>.405 Expense &amp; Travel</u>	1,500
<u>.406 Southtown Disaster Prep.</u>	3,500
<b>Total Contractual Expenses</b>	<b>5,000</b>
<b>TOTAL DISASTER PREPAREDNESS</b>	<b>7,800</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>192,305</b>
<b>TRANSPORTATION</b>	
<b><u>A 5010</u></b>	
<b>HIGHWAY ADMINISTRATION</b>	
<u>.100 Highway Superintendent</u>	52,000
<u>.101 Deputy Highway Superintendent</u>	64,500
<u>.102 Secretary</u>	8,258
<u>.103 Special Events</u>	
<u>.109 Med. Reimb.</u>	1,750
<b>Total Personal Services</b>	<b>126,508</b>
<u>.401 Office Expense</u>	800
<u>.404 Expense and Travel</u>	1,000
<u>.416 Medical Supplies</u>	400
<u>.417 A.D.T. Testing</u>	750
<b>Total Contractual Expenses</b>	<b>2,950</b>
<b>TOTAL HIGHWAY ADMINISTRATION</b>	<b>129,458</b>
<b><u>A 5182</u></b>	
<b>STREET LIGHTING</b>	
<u>.411 Contractual Services</u>	25,000
<b>Total Contractual</b>	<b>25,000</b>
<b>TOTAL STREET LIGHTING</b>	<b>25,000</b>

**2009 Budget**  
**Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

Account Code	2009 Adopted Budget
<b>TOTAL TRANSPORTATION</b>	<b>154,458</b>
<b><u>ECONOMIC OPPORTUNITY AND DEVELOPMENT</u></b>	
<b><u>A 6510</u></b>	
<b>VETERANS SERVICES</b>	
<u>.411 Veterans Organizations for Room</u>	500
<b>Total Contractual</b>	<b>500</b>
<b>TOTAL VETERANS SERVICES</b>	<b>500</b>
 <b><u>A 6772</u></b>	
<b>PROGRAMS FOR THE AGING</b>	
<u>.100 Programs for Aging - Director</u>	35,562
<u>.109 Medical Reimbursement</u>	
<u>.114 Part-time Recreation Personnel</u>	4,592
<u>.115 Part-time Personnel</u>	16,680
<u>.116 Part-time Kitchen Help</u>	9,579
<b>Total Personal Services</b>	<b>66,413</b>
<u>.401 Supplies</u>	4,500
<u>.404 Travel and Expenses</u>	500
<u>.408 Dues &amp; Subscriptions</u>	30
<u>.413 Rentals - Buses and Films</u>	4,750
<u>.414 Meals-on-Wheels</u>	1,500
<u>.416 Utilities</u>	1,200
<u>.417 Lunch Program Maintenance</u>	300
<u>.418 Part-time Instructors</u>	
<b>Total Contractual</b>	<b>12,780</b>
<b>TOTAL PROGRAMS FOR THE AGING</b>	<b>79,193</b>
 <b><u>A 6989</u></b>	
<b>GRANT CONSULTANT</b>	
<u>.411 Contractual Services</u>	15,500
<b>Total Contractual</b>	<b>15,500</b>
<b>TOTAL GRANT CONSULTANT</b>	<b>15,500</b>
 <b>TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>	<b>95,193</b>

**2009 Budget**  
**Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<b>Account Code</b>	<b>2009 Adopted Budget</b>
<b>CULTURE AND RECREATION</b>	
<b>A 7020</b>	<b>RECREATION ADMINISTRATION</b>
.100 Director of Recreation	49,670
.103 Car Allowance	2,400
.110 Recreation Supervisor	25,370
.112 Secretarial	23,000
.113 Secretary - Part-Time Seasonal	1,000
<b>Total Personal Services</b>	<b>101,440</b>
.401 Office Expense	2,500
.404 Expense and Travel	600
.408 Dues and Subscriptions	700
<b>Total Contractual</b>	<b>3,800</b>
<b>TOTAL RECREATION ADMINISTRATION</b>	<b>105,240</b>
<b>A 7110</b>	<b>PARKS</b>
.101 Parks Director	-
.102 Laborer	-
.103 Working Crew Chief	8,500
.104 Laborer	48,295
.105 Seasonal Parks	22,100
.107 Overtime	3,000
.108 Highway Community	3,000
.109 Medical Reimbursement	-
.110 Baseball Diamond Maintenance	3,000
<b>Total Personal Services</b>	<b>87,895</b>
.404 Travel & Expenses	250
.414 Utilities	15,000
.410 Fuel & Oil	8,000
.424 Maintenance of Equipment	10,000
.434 Landscaping Materials	7,500
.444 Park Supplies	7,000
<b>Total Contractual</b>	<b>47,750</b>
<b>TOTAL PARKS</b>	<b>135,645</b>
<b>A 7140</b>	<b>PLAYGROUNDS AND RECREATION CENTERS</b>
.113 Reg. Play Instruct.	11,400
<b>Total Personal Services</b>	<b>11,400</b>
.400.2 Playground Supplies	1,100
.412 Field Trips	2,100
.413 Bus Rent	1,200
.440 Program Supplies	3,500
.441 Concession Std. Supplies	-
<b>Total Contractual</b>	<b>7,900</b>
<b>TOTAL PLAYGROUNDS AND RECREATION CENTERS</b>	<b>19,300</b>

**2009 Budget**  
**Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>		<u>2009 Adopted Budget</u>
<b><u>A 7141</u></b>	<b>TOT PROGRAMS</b>	
	.100 Tot Programs	1,900
	<b>Total Personal Services</b>	<b>1,900</b>
	.400.2 Tot Program Supplies	150
	<b>Total Contractual</b>	<b>150</b>
	<b>TOTAL TOT PROGRAMS</b>	<b>2,050</b>
<b><u>A 7142</u></b>	<b>SUMMER PLAYGROUND SPORTS</b>	
	.100 Summer Playground Sports	5,000
	<b>Total Personal Services</b>	<b>5,000</b>
	.400.1 Summer Playground Vendors	3,300
	.400.2 Summer Playground Supplies	200
	<b>Total Contractual</b>	<b>3,500</b>
	<b>TOTAL SUMMER PLAYGROUND SPORTS</b>	<b>8,500</b>
<b><u>A 7180</u></b>	<b>BEACH AND POOL</b>	
	.113 Aquatic Club	21,000
	.114 Swim Lessons	12,271
	.115 Community Pool	30,300
	<b>Total Personal Services</b>	<b>63,571</b>
	.400.1 Aquatic Club Vendors	10,000
	.400.2 Aquatic Club Supplies	
	.401.2 Swim Supplies	120
	.426 Maintenance of Pool	21,000
	<b>Total Contractual</b>	<b>31,120</b>
	<b>TOTAL BEACH AND POOL</b>	<b>94,691</b>
<b><u>A 7182</u></b>	<b>BOWLING</b>	
	.100 Bowling	1,000
	<b>Total Personal Services</b>	<b>1,000</b>
	.400.1 Bowling Vendor	300
	.400.2 Bowling Supplies	650
	<b>Total Contractual</b>	<b>950</b>
	<b>TOTAL BOWLING</b>	<b>1,950</b>
<b><u>A 7185</u></b>	<b>GOLF</b>	
	.400.1 Golf Vendors	2,000
	<b>Total Contractual</b>	<b>2,000</b>
	<b>TOTAL GOLF</b>	<b>2,000</b>
<b><u>A 7186</u></b>	<b>CAMP CLINICS</b>	
	.411 Clinics (New Programs)	100
	<b>Total Contractual</b>	<b>100</b>
	<b>TOTAL CAMP CLINICS</b>	<b>100</b>

**2009 Budget**  
**Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2009 Adopted Budget</u>
<b><u>A 7205</u></b>	
<b>ARTS/THEATER/DANCE</b>	
<u>.100 Arts/Theater/Dance Instructors</u>	2,000
<b>Total Personal Services</b>	<b>2,000</b>
<u>.400.2 Supplies</u>	300
<b>Total Contractual</b>	<b>300</b>
<b>TOTAL ARTS/THEATER/DANCE</b>	<b>2,300</b>
<b><u>A 7310</u></b>	
<b>YOUTH PROGRAMS</b>	
<u>.100 Baseball Manager</u>	2,810
<b>Total Personal Services</b>	<b>2,810</b>
<u>.400.1 Youth Educational Vendor</u>	6,480
<u>.400.2 Youth Educational Supplies</u>	1,300
<u>.440.1 Baseball Vendor(Umpires)</u>	7,600
<u>.440.2 Baseball Supplies</u>	18,500
<b>Total Contractual</b>	<b>33,880</b>
<b>TOTAL YOUTH PROGRAMS</b>	<b>36,690</b>
<b><u>A 7315</u></b>	
<b>YOUTH PROGRAMS OUTSIDE</b>	
<u>.411 Services Outside (B&amp;G)</u>	42,000
<u>.412 Services Outside (E&amp;M)</u>	500
<u>.413 Services Outside (LTRCntr)</u>	500
<u>.414 Services Outside (Hawk Creek)</u>	500
<b>Total Contractual</b>	<b>43,500</b>
<b>TOTAL YOUTH PROGRAMS OUTSIDE</b>	<b>43,500</b>
<b><u>A 7510</u></b>	
<b>HISTORIAN</b>	
<u>.100 Town Historian</u>	4,635
<b>Total Personal Services</b>	<b>4,635</b>
<u>.401 Office Expense</u>	500
<u>.404 Expense and Travel</u>	300
<u>.414 Historical Society Donation</u>	1,500
<b>Total Contractual</b>	<b>2,300</b>
<b>TOTAL HISTORIAN</b>	<b>6,935</b>
<b><u>A 7550</u></b>	
<b>CELEBRATIONS</b>	
<u>.100 Independence Day</u>	300
<u>.101 Reunion Weekend</u>	180
<u>.103 Easter Egg Hunt</u>	150
<b>Total Personal Services</b>	<b>630</b>
<u>.413.1 Independence Day Vendor</u>	3,500
<u>.414.2 Reunion Weekend Supplies</u>	420
<u>.418.2 Easter Egg Hunt Supplies</u>	1,150
<u>.420 Misc. Celebration</u>	250
<u>.421 ASCAP Fee</u>	300
<b>Total Contractual</b>	<b>5,620</b>
<b>TOTAL CELEBRATIONS</b>	<b>6,250</b>

**2009 Budget**  
**Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

Account Code	2009 Adopted Budget
<b>A 7560 CONCERTS</b>	
.100 Concerts	100
<b>Total Personal Services</b>	<b>100</b>
.411.1 Concerts Vendor	1,400
<b>Total Contractual</b>	<b>1,400</b>
<b>TOTAL CONCERTS</b>	<b>1,500</b>
<b>A 7620 ADULT RECREATION</b>	
.100 Adult Basketball	1,000
.101 Adult Educational Programs	100
<b>Total Personal Services</b>	<b>1,100</b>
.400.2 Adult Baseball/Softball Supplies	3,000
.401.2 Adult Basketball Supplies	900
<b>Total Contractual</b>	<b>3,900</b>
<b>TOTAL ADULT RECREATION</b>	<b>5,000</b>
<b>A 7989 OTHER CULTURE AND RECREATION</b>	
.101 Staff Training	400
<b>Total Personal Services</b>	<b>400</b>
.401.1 Staff Training Vendor	1,500
.401.2 Staff Training Supplies	100
<b>Total Contractual</b>	<b>1,600</b>
<b>TOTAL OTHER CULTURE AND RECREATION</b>	<b>2,000</b>
<b>TOTAL CULTURE AND RECREATION</b>	<b>473,651</b>
<b>HOME AND COMMUNITY SERVICES</b>	
<b>A 8510 COMMUNITY BEAUTIFICATION</b>	
.411 Contractual Services - Main St.	
.412 Contractual Services - West Falls	500
<b>Total Contractual</b>	<b>500</b>
<b>TOTAL COMMUNITY BEAUTIFICATION</b>	<b>500</b>
<b>A 8989 WATER AND SEWER</b>	
.411 Contractual Services	5,000
<b>Total Contractual</b>	<b>5,000</b>
<b>TOTAL WATER AND SEWER</b>	<b>5,000</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>	<b>5,500</b>

**2009 Budget**  
**Town of Aurora, New York**

<b>GENERAL FUND TOWNWIDE - APPROPRIATIONS</b>
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<b>Account Code</b>		<b>2009 Adopted Budget</b>
<b>UNDISTRIBUTED</b>		
<b>EMPLOYEE BENEFITS</b>		
<b><u>A 9010.8</u></b>	<u>State Retirement</u>	115,600
<b><u>A 9030.8</u></b>	<u>Social Security</u>	102,500
<b><u>A 9040.8</u></b>	<u>Workers Compensation</u>	24,000
<b><u>A 9050.8</u></b>	<u>Unemployment Insurance</u>	5,000
<b><u>A 9055.8</u></b>	<u>Disability Insurance</u>	1,980
<b><u>A 9060.8</u></b>	<u>Hospital and Medical Insurance</u>	141,200
<b><u>A 9061.8</u></b>	<u>Hospital and Medical Ins. Retiree</u>	35,423
<b><u>A 9089.8</u></b>	<u>Longevity Pay</u>	3,600
	<b>TOTAL EMPLOYEE BENEFITS</b>	<b>429,303</b>
<b>DEBT SERVICE</b>		
<b><u>A 9710.6</u></b>	<u>Bond Principal</u>	90,000
<b><u>A 9710.7</u></b>	<u>Bond Interest</u>	29,255
	<b>TOTAL DEBT SERVICE</b>	<b>119,255</b>
	<b>TOTAL UNDISTRIBUTED</b>	<b>548,558</b>
<b>INTERFUND TRANSFERS</b>		
<b><u>A 9901.9</u></b>	<u>Transfer to Enterprise Fund</u>	300,000
	<b>Total Interfund Transfers</b>	<b>300,000</b>
	<b>TOTAL GENERAL FUND TOWNWIDE APPROPRIATIONS</b>	<b>2,870,269</b>

**2009 Budget**  
**Town of Aurora, New York**

<b>GENERAL FUND - TOWN OUTSIDE VILLAGE - SUMMARY</b>
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	<b>2009 Adopted Budget</b>
Appropriations	1,170,101
Less:	
Estimated Revenues	694,700
Appropriated Fund Balance	25,000
Total	719,700
<b>Amount to be raised by taxation</b>	<b>450,401</b>
Taxable Valuation	299,050,218
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b>1.50611</b>

**2009 Budget**  
**Town of Aurora, New York**

<b>GENERAL FUND - TOWN OUTSIDE VILLAGE - ESTIMATED REVENUES</b>
---

Account Code		2009 Adopted Budget
<b>NONPROPERTY TAX ITEMS</b>		
<b>B 1120</b>	<u>Non-Property Tax Distribution by County 50%</u>	567,500
<b>B 1170</b>	<u>Franchises</u>	62,000
	<b>Total Nonproperty Tax Items</b>	<b>629,500</b>
<b>DEPARTMENTAL INCOME</b>		
<b>B 1560</b>	<u>Safety Inspection Fees</u>	-
<b>B 1561</b>	<u>False Alarm Fees</u>	2,000
<b>B 2110</b>	<u>Zoning Fees</u>	1,800
<b>B 2189</b>	<u>Site Planning Review Fees</u>	-
	<b>Total Departmental Income</b>	<b>3,800</b>
<b>USE OF MONEY AND PROPERTY</b>		
<b>B 2401</b>	<u>Interest and Earnings</u>	15,000
	<b>Total Use of Money</b>	<b>15,000</b>
<b>MISCELLANEOUS</b>		
<b>B 2770</b>	<u>Other Unclassified</u>	-
	<b>Total Miscellaneous</b>	-
<b>STATE AID</b>		
<b>B 3001</b>	<u>State Aid - Per Capita (58%)</u>	46,400
<b>B 3005</b>	<u>State Aid Mortgage Tax</u>	-
	<b>Total State Aid</b>	<b>46,400</b>
<b>OTHER SOURCES</b>		
<b>B 2801</b>	<u>Computer Charges</u>	-
<b>B 5031</b>	<u>Transfers from Other Funds</u>	-
	<b>Total Other Sources</b>	-
<b>TOTAL TOWN OUTSIDE VILLAGE - ESTIMATED REVENUES</b>		<b>694,700</b>

**2009 Budget**  
**Town of Aurora, New York**

<b>GENERAL FUND - TOWN OUTSIDE VILLAGE - APPROPRIATIONS</b>
---

Account Code	2009 Adopted Budget
<b><u>GENERAL GOVERNMENT SUPPORT</u></b>	
<b><u>B 1687</u></b>	
<b>CATV - COMMUNITY CMTE</b>	
.100 Personal Services	2,000
<b>Total Personal Services</b>	<b>2,000</b>
.200 Equipment	2,500
<b>Total Equipment</b>	<b>2,500</b>
.401 Office Expense	
.430 Equipment Repair	250
<b>Total Contractual</b>	<b>250</b>
<b>TOTAL CATV</b>	<b>4,750</b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	<b>4,750</b>
<b><u>PUBLIC SAFETY</u></b>	
<b><u>B 3020</u></b>	
<b>PUBLIC SAFETY COMMUNICATION SYSTEM</b>	
.401 Contractual Services (Central Fire Alarm Contract)	45,631
<b>Total Contractual</b>	<b>45,631</b>
<b>TOTAL PUBLIC SAFETY COMMUNICATIONS</b>	<b>45,631</b>
<b><u>B 3120</u></b>	
<b>POLICE</b>	
.411 Contractual Services	1,089,470
<b>Total Contractual</b>	<b>1,089,470</b>
<b>TOTAL POLICE</b>	<b>1,089,470</b>
<b><u>B 4260</u></b>	
<b>JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE</b>	
.414 D. A. R. E. Program	2,000
<b>Total Contractual Expenses</b>	<b>2,000</b>
<b>JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE</b>	<b>2,000</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>1,137,101</b>
<b><u>ECONOMIC OPPORTUNITY AND DEVELOPMENT</u></b>	
<b><u>B 6410</u></b>	
<b>PUBLICITY</b>	
.411 Fire Departments	1,500
<b>Total Contractual</b>	<b>1,500</b>
<b>TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>	<b>1,500</b>

**2009 Budget**  
**Town of Aurora, New York**

<b>GENERAL FUND - TOWN OUTSIDE VILLAGE - APPROPRIATIONS</b>
---

Account Code	2009 Adopted Budget
<b>HOME &amp; COMMUNITY SERVICE</b>	
<b><u>B 8010</u></b>	<b>ZONING</b>
<u>.100 Zoning Secretary</u>	1,500
<b>Total Personal Services</b>	<b>1,500</b>
<u>.403 Printing and Advertising</u>	500
<u>.404 Expense and Travel</u>	600
<u>.408 Dues and Subscriptions</u>	50
<u>.413 Secretary</u>	-
<b>Total Contractual</b>	<b>1,150</b>
<b>TOTAL ZONING</b>	<b>2,650</b>
<b><u>B 8020</u></b>	<b>PLANNING</b>
<u>.100 Planning Secretary</u>	800
<u>.102 Town Engineer</u>	2,000
<u>.102 Deputy Town Attorney - Planning Bd</u>	2,200
<b>Total Personal Services</b>	<b>5,000</b>
<u>.401 Office Expense</u>	250
<u>.404 Expense &amp; Travel</u>	700
<u>.409 Professional Services</u>	7,500
<u>.413 Secretary</u>	-
<b>Total Contractual</b>	<b>8,450</b>
<b>TOTAL PLANNING</b>	<b>13,450</b>
<b>TOTAL HOME AND COMMUNITY SERVICE</b>	<b>16,100</b>
<b><u>B 8090</u></b>	<b>ENVIRONMENTAL CONTROL</b>
<u>.400 Stormwater Management</u>	10,000
<b>Total Contractual</b>	<b>10,000</b>
<b>TOTAL ENVIRONMENTAL CONTROL</b>	<b>10,000</b>
<b>UNDISTRIBUTED</b>	
<b>EMPLOYEE BENEFITS</b>	
<b><u>B 9030.8</u></b>	<b>650</b>
<u>Social Security</u>	650
<b>TOTAL UNDISTRIBUTED</b>	<b>650</b>
<b>TOTAL TOWN OUTSIDE VILLAGE APPROPRIATIONS</b>	<b>1,170,101</b>

**2009 Budget**  
**Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE - SUMMARY**

	<b>2009 Adopted Budget</b>
Appropriations	1,156,057
Less:	
Estimated Revenues	589,550
Appropriated Fund Balance	125,000
Total Revenues	714,550
<b>Amount to be raised by taxation</b>	<b>441,507</b>
Taxable Valuation	299,050,218
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b>1.47636</b>

2009 Budget  
Town of Aurora, New York

<b>HIGHWAY - TOWN OUTSIDE VILLAGE - ESTIMATED REVENUES</b>
--

<u>Account Code</u>	<u>2009 Adopted Budget</u>
<b>NONPROPERTY TAX ITEMS</b>	
<b>DB 1120</b> <u>Non-Property Tax Distribution by County 33%</u>	374,550
<b>DEPARTMENTAL INCOME</b>	
<b>DB 2302</b> <u>Transportation Services-Other government</u>	20,000
<b>DB 2300</b> <u>Transportation Services County</u>	130,000
	150,000
<b>USE OF MONEY AND PROPERTY</b>	
<b>DB 2401</b> <u>Interest and Earnings</u>	15,000
<b>DB 2701</b> <u>Refund of Prior Year Expenditures</u>	-
	15,000
<b><u>SALE OF PROPERTY</u></b>	
<b>DB 2665</b> <u>Sale of Scrap</u>	-
<b>INTERFUND REVENUES</b>	
<b>DB 2801</b> <u>Interfund Revenues</u>	-
<b><u>MISCELLANEOUS</u></b>	
<b>DB 2680</b> <u>Insurance Recoveries</u>	-
<b>STATE AID</b>	
<b>DB 3501</b> <u>State Aid - CHIPS</u>	50,000
<b>DB 3589</b> <u>OSHA Grant</u>	-
<b>DB 3960</b> <u>State Aid-FEMA</u>	-
	-
<b>TOTAL HIGHWAY FUND ESTMATED REVENUE</b>	<b>589,550</b>

2009 Budget  
Town of Aurora, New York

<b>HIGHWAY - TOWN OUTSIDE VILLAGE - APPROPRIATIONS</b>
--

Account Code	2009 Adopted Budget
<b><u>GENERAL GOVERNMENT SUPPORT</u></b>	
<b><u>DB 1958</u></b> Tax Cancellations & Refunds	
<b>SPECIAL ITEMS</b>	
<b><u>DB 1990</u></b> Contingency	12,000
<b>TOTAL GOVERNMENT SUPPORT</b>	
	<b>12,000</b>
<b><u>PUBLIC SAFETY</u></b>	
<b><u>DB 3989</u></b> .400 Miscellaneous Personal Gear	2,800
<b>Total Contractual</b>	<b>2,800</b>
<b>TOTAL PUBLIC SAFETY</b>	
	<b>2,800</b>
<b><u>TRANSPORTATION</u></b>	
<b><u>GENERAL REPAIRS</u></b>	
<b><u>DB 5110</u></b> .100 Wages	106,500
.109 Medical Insurance Reimbursement	1,950
.140 Overtime	6,000
.141 Part-Time	4,500
<b>Total Personal Services</b>	<b>118,950</b>
.410 Fuel & Oil	70,000
.413 Operated Rental Equipment	6,000
.433 Materials & Supplies	75,000
.449 Guard Rails	-
<b>Total Contractual Expenses</b>	<b>151,000</b>
<b>TOTAL GENERAL REPAIRS</b>	
	<b>269,950</b>
<b><u>PERMANENT IMPROVEMENTS/TOWN ROADS</u></b>	
<b><u>DB 5112</u></b> .100 Wages	35,000
<b>Total Personal Services</b>	<b>35,000</b>
.433 Materials and Supplies	30,000
<b>Total Contractual Expenses</b>	<b>30,000</b>
<b>TOTAL PERMANENT IMPROVEMENTS</b>	
	<b>65,000</b>
<b><u>MACHINERY</u></b>	
<b><u>DB 5130</u></b> .100 Wages	24,955
.101 Repairs ad Maintenance Stipend	750
<b>Total Personal Services</b>	<b>25,705</b>

2009 Budget  
Town of Aurora, New York

**HIGHWAY - TOWN OUTSIDE VILLAGE - APPROPRIATIONS**

<u>Account Code</u>	<u>2009 Adopted Budget</u>
<u>.420 Mobile Radio Service Contract</u>	2,000
<u>.432 Materials and Supplies</u>	30,000
<u>.433 Lease - Street Sweeper</u>	-
<b>Total Contractual</b>	<b>32,000</b>
<b>TOTAL MACHINERY</b>	<b>57,705</b>
<b><u>DB 5140</u> MISCELLANEOUS (BRUSH AND WEEDS)</b>	
<u>.100 Wages</u>	58,430
<u>.141 Part-Time</u>	9,000
<b>Total Personal Services</b>	<b>67,430</b>
<u>.401 Miscellaneous</u>	7,000
<b>Total Contractual</b>	<b>7,000</b>
<b>TOTAL MISCELLANEOUS (BRUSH AND WEEDS)</b>	<b>74,430</b>
<b><u>DB 5142</u> SNOW REMOVAL - TOWN</b>	
<u>.100 Wages</u>	67,500
<u>.140 Overtime</u>	20,000
<b>Total Personal Services</b>	<b>87,500</b>
<u>.410 Fuel &amp; Oil</u>	-
<u>.449 Materials and Supplies</u>	60,000
<b>Total Contractual</b>	<b>60,000</b>
<b>TOTAL SNOW REMOVAL -TOWN</b>	<b>147,500</b>
<b><u>DB 5148</u> SERVICES FOR OTHER GOVERNMENTS - SNOW</b>	
<u>.100 Wages</u>	67,500
<u>.140 Overtime</u>	20,000
<b>Total Personal Services</b>	<b>87,500</b>
<u>.410 Fuel &amp; Oil</u>	-
<u>.449 Materials and Supplies</u>	60,000
<b>Total Contractual</b>	<b>60,000</b>
<b>TOTAL SERVICES FOR OTHER GOVERNMENTS - SNOW</b>	<b>147,500</b>
<b>TOTAL TRANSPORTATION</b>	<b>762,085</b>

2009 Budget  
Town of Aurora, New York

<b>HIGHWAY - TOWN OUTSIDE VILLAGE - APPROPRIATIONS</b>
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Account Code	2009 Adopted Budget		
<b><u>UNDISTRIBUTED</u></b>			
<b>EMPLOYEE BENEFITS</b>			
<b><u>DB 9010.8</u></b> <u>State Retirement</u>	55,000		
<b><u>DB 9030.8</u></b> <u>Social Security</u>	36,000		
<b><u>DB 9040.8</u></b> <u>Workers Compensation</u>	36,000		
<b><u>DB 9055.8</u></b> <u>Disability Insurance</u>	1,320		
<b><u>DB 9060.8</u></b> <u>Hospital and Medical Insurance</u>	81,000		
<b><u>DB 9061.8</u></b> <u>Hospital and Medical Insurance Retiree</u>	2,400		
<b><u>DB 9089.8</u></b> <u>Longevity Pay</u>	4,100		
<b>Total Employee Benefits</b>	<b>215,820</b>		
<b>DEBT SERVICE</b>			
<b><u>DB 9710.6</u></b> <u>Serial Bond Principal</u>	120,000		
<b><u>DB 9710.7</u></b> <u>Serial Bond Interest</u>	43,352		
<b><u>DB 9785.6</u></b> <u>Installment Purchase Debt-Principal</u>	-		
<b><u>DB 9785.7</u></b> <u>Installment Purchase Debt-Principal</u>	-		
<b>Total Debt Service</b>	<b>163,352</b>		
<b>TOTAL UNDISTRIBUTED</b>	<b>379,172</b>		
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%; border-right: 1px solid black; padding: 2px;"><b>TOTAL HIGHWAY FUND - APPROPRIATIONS</b></td> <td style="padding: 2px;"><b>1,156,057</b></td> </tr> </table>		<b>TOTAL HIGHWAY FUND - APPROPRIATIONS</b>	<b>1,156,057</b>
<b>TOTAL HIGHWAY FUND - APPROPRIATIONS</b>	<b>1,156,057</b>		

2009 Budget  
Town of Aurora, New York

<b>SPECIAL REVENUE DISTRICT - CEMETERY</b>
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<b>Account Code</b>	<b>2009 Adopted Budget</b>
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**APPROPRIATIONS**

<b><u>CE 8810.100</u></b>	<u>Personal Services - Mowing Labor</u>	3,000
<b><u>CE 8810.401</u></b>	<u>Contractual - Repairs</u>	2,500
<b><u>CE 9030</u></b>	<u>Employee Benefits</u>	230
	<b>Total Appropriations</b>	<b>5,730</b>

**ESTIMATED REVENUES**

<b><u>CE 2401</u></b>	<u>Interest &amp; Earnings</u>	2,000
	<b>Total Estimated Revenues</b>	<b>2,000</b>

**APPROPRIATED FUND BALANCE** 3,730

<b>Amount to be Raised by Taxation</b>	<b>-</b>
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**2009 Budget**  
**Town of Aurora, New York**

<b>LIGHTING DISTRICTS</b>
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Account Code		<b>2009 Adopted Budget</b>
<b>CONSOLIDATED LIGHTING DIST. NO. 3</b>		
<b>APPROPRIATIONS</b>		
<b>L3 1958</b>	<u>Tax Cancellations &amp; Refunds</u>	-
<b>L3 5182.401</b>	<u>Lighting Contract</u>	10,500
	<b>Total Appropriations</b>	<b>10,500</b>
<b>ESTIMATED REVENUES</b>		
<b>L3 2401</b>	<u>Interest &amp; Earnings</u>	900
<b>L3 2701</b>	<u>Refund of Prior Years Expense</u>	-
	<b>Total Revenues</b>	<b>900</b>
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	9,600
	Taxable Valuation	55,681,251
<b>Tax Rate per \$1000 of Taxable Valuation</b>		<b>0.17</b>

**CONSOLIDATED LIGHTING DIST. NO. 4**

<b>APPROPRIATIONS</b>		
<b>L4 1958</b>	<u>Tax Cancellation &amp; Refunds</u>	-
<b>L4 5182.401</b>	<u>Lighting Contract</u>	5,600
	<b>Total Appropriations</b>	<b>5,600</b>
<b>ESTIMATED REVENUES</b>		
<b>L4 2401</b>	<u>Interest &amp; Earnings</u>	800
<b>L4 2701</b>	<u>Refund of Prior Years Expenditures</u>	-
	<b>Total Revenues</b>	<b>800</b>
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	4,800
	Taxable Valuation	42,299,346
<b>Tax Rate per \$1000 of Taxable Valuation</b>		<b>0.11</b>

**2009 Budget**  
**Town of Aurora, New York**

**SPECIAL DISTRICTS**

<u>Account Code</u>		<u>2009 Adopted Budget</u>
<b>FIRE PROTECTION NO. 1</b>		
<b>APPROPRIATIONS</b>		
<u>SF 1958</u>	<u>Tax Cancellation &amp; Refunds</u>	225
<u>SF 3411.401</u>	<u>Village of East Aurora</u>	180,024
<u>SF 3412.401</u>	<u>Facility Charge - Water No. 6</u>	-
<u>SF 3413.401</u>	<u>Facility Charge - Water No. 10</u>	-
<u>SF 3414.401</u>	<u>Facility Charge - Water Imp.</u>	-
<u>SF 3420.401</u>	<u>Hydrant Rentals</u>	5,300
<b>TOTAL APPROPRIATIONS</b>		<b>185,549</b>
<b>ESTIMATED REVENUES</b>		
<u>SF 2401</u>	<u>Interest and Earnings</u>	-
<u>SF 2701</u>	<u>Refunds/Prior Yrs Expenditures</u>	-
<b>TOTAL ESTIMATED REVENUES</b>		<b>-</b>
	Appropriated Fund Balance	-
	Amount to be raised by taxation	185,549
	Taxable Valuation	196,279,971
<b>Taxable Rate per \$1,000 of Taxable Valuation</b>		<b>0.95</b>

**2009 Budget**  
**Town of Aurora, New York**

**SPECIAL DISTRICTS**

<u>Account Code</u>		<u>2009 Adopted Budget</u>
<b>GARBAGE &amp; RESOURCE RECOVERY</b>		
<b>APPROPRIATIONS</b>		
<u>SG 1958</u>	<u>Tax Cancellations &amp; Refunds</u>	
<u>SG 8160.401</u>	<u>Garbage Contractual</u>	504,520
<u>SG 8160.1930</u>	<u>Garbage Judgements &amp; Claims</u>	-
<b>Total Estimated Appropriations</b>		<b>504,520</b>
<b>ESTIMATED REVENUES</b>		
<u>SG 2130</u>	<u>Refuse &amp; Garbage Charges</u>	-
<u>SG 2401</u>	<u>Interest &amp; Earnings</u>	
<b>Total Estimated Revenues</b>		
Appropriated Fund Balance		-
Amount to be Raised by Taxation		501,520
Full Service:		
Tax Levy		504,851
Number of Units		2,961
<b>Rate</b>		<b>170.50</b>

**2009 Budget**  
**Town of Aurora, New York**

**SPECIAL DISTRICTS**

<u>Account Code</u>		<u>2009 Adopted Budget</u>
<b>RUBBISH DISTRICT</b>		
<b>APPROPRIATIONS</b>		
<u>SR 1958</u>	Tax Collection & Refunds	-
<u>SR 8189.100</u>	Rubbish Non-Contractual Highway Dept.	13,000
<u>SR 8189.200</u>	Rubbish Equipment	-
<u>SR 8189.201</u>	Rubbish Equipment - Roadside Mower	-
<u>SR 8189.401</u>	Recycling Services	8,000
<u>SR 8189.402</u>	Advertising	400
<u>SR 9030.800</u>	Social Security	1,050
	<b>Total Home &amp; Community Services</b>	<b>22,450</b>
<u>SR 9785.0600</u>	Installment Purchase Principal	-
<u>SR 9785.0700</u>	Installment Purchase Interest	-
	<b>Total Debt Service</b>	<b>-</b>
	<b>Total Estimated Appropriations</b>	<b>22,450</b>
<b>ESTIMATED REVENUES</b>		
<u>SR 2401</u>	Interest & Earnings	4,000
	<b>Total Estimated Revenues</b>	<b>4,000</b>
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	18,450
	Taxable Valuation Based on 1% Assessed Value	3,221,970
<b>Tax Rate per \$1 of 1% of Taxable Valuation</b>		<b>0.006</b>

**2009 Budget**  
**Town of Aurora, New York**

<b>SEWER DISTRICTS</b>
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<b>Account Code</b>	<b>2009 Adopted Budget</b>
<b>SEWER DISTRICT NO. 1</b>	
IDLEWOOD	
<b>APPROPRIATIONS</b>	
<b><u>S5 8120.102</u></b> <u>Repairs-Highway</u>	-
<b><u>S5 8120.402</u></b> <u>Repairs</u>	4,700
<b><u>S5 8120.801</u></b> <u>Benefits</u>	-
<b><u>S5 8400.407</u></b> <u>Fund Balance Deficiency</u>	-
<b>Total Appropriations</b>	<b>4,700</b>
<b>ESTIMATED REVENUES</b>	
<b><u>S5 2120</u></b> <u>Sewer Rents</u>	-
<b><u>S5 2128</u></b> <u>Interest and penalties</u>	-
<b>Total Estimated Revenues</b>	-
Appropriated Fund Balance	-
Amount to be Raised by Taxation	4,700
Taxable Valuation:	1,330,050
<b>Tax Rate Per \$1000 of Taxable Valuation</b>	<b>3.53</b>

**2009 Budget**  
**Town of Aurora, New York**

**SEWER DISTRICTS**

<u>Account Code</u>		<b>2009 Adopted Budget</b>
<b>SEWER DISTRICT NO. 3</b>		
Center Ridge (21), Center (42), Sweet (2), West Gate (4), Hubbard (3), Olean (1), South (24)		
EAHS & BOCES		
<b>APPROPRIATIONS</b>		
<b><u>S3 8120.102</u></b>	<u>Repairs - Highway</u>	-
<b><u>S3 8120.401</u></b>	<u>Sewer Charges From Village</u>	-
<b><u>S3 8120.402</u></b>	<u>Repairs</u>	-
<b><u>S3 8400.407</u></b>	<u>Fund Balance Deficiency</u>	55,030
<b><u>S3 9030.800</u></b>	<u>Social Security</u>	-
<b><u>S3 9710.600</u></b>	<u>Bond Principal</u>	25,000
<b><u>S3 9710.700</u></b>	<u>Bond Interest</u>	30,600
<b>Total Appropriations</b>		<b>110,630</b>
<b>ESTIMATED REVENUE</b>		
<b><u>S3 2120</u></b>	<u>Sewer Rents</u>	-
<b><u>S3 2122</u></b>	<u>Sewer Service Charges</u>	-
<b><u>S3 2128</u></b>	<u>Interest &amp; Penalties</u>	-
<b><u>S3 2401</u></b>	<u>Interest &amp; Earnings</u>	-
<b><u>S3 2690</u></b>	<u>Other Compersnation (Erie County Sewer)</u>	110,630
<b>Total Estimated Revenues</b>		<b>110,630</b>
Appropriated Fund Balance		-
<b>Amount to be Raised by Taxation</b>		<b>-</b>

**2009 Budget**  
**Town of Aurora, New York**

<b>SEWER DISTRICTS</b>
------------------------

<b>Account Code</b>	<b>2009 Adopted Budget</b>
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**SEWER DISTRICT NO. 3, EXTENTION NO. 1**

Mary Jane's Lane (6), Maple Terrace (2)

**APPROPRIATIONS**

<b><u>S1 8120.102</u></b>	<u>Repairs-Highway</u>	-
<b><u>S1 8120.401</u></b>	<u>Sewer Charges From Village</u>	-
<b><u>S1 8400.407</u></b>	<u>Fund Balance Deficiency</u>	3,809
<b><u>S1 9030.800</u></b>	<u>Social Security</u>	-
<b>Total Appropriations</b>		<b>3,809</b>

**ESTIMATED REVENUES**

<b><u>S1 2120</u></b>	<u>Sewer Rents</u>	-
<b><u>S1 2128</u></b>	<u>Interest and penalties</u>	-
<b><u>S1 2690</u></b>	<u>Other Compernsation (Erie County Sewer)</u>	3,809
<b>Total Estimated Revenues</b>		<b>3,809</b>

Appropriated Fund Balance	-
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<b>Amount to be Raised by Taxation</b>	<b>-</b>
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**2009 Budget**  
**Town of Aurora, New York**

<b>SEWER DISTRICTS</b>
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<b>Account Code</b>	<b>2009 Adopted Budget</b>
<b>SEWER DISTRICT NO. 4</b>	
Victoria Heights (19), Wellington (5), Morningside (6)	
<b>APPROPRIATIONS</b>	
<b>S4 8120.102</b> <u>Repairs - Highway</u>	-
<b>S4 8120.401</b> <u>Sewer Charges from Village</u>	-
<b>S4 8120.402</b> <u>Repairs</u>	-
<b>S4 8400.407</b> <u>Fund Balance Deficiency</u>	5,282
<b>S4 9030.800</b> <u>Social Security</u>	-
<b>Total Appropriations</b>	<b>5,282</b>
<b>ESTIMATED REVENUE</b>	
<b>S4 2120</b> <u>Sewer Rents</u>	-
<b>S4 2128</b> <u>Interest &amp; Penalties</u>	-
<b>S4 2690</b> <u>Other Compensation (Erie County Sewer)</u>	5,282
<b>S4 2701</b> <u>Refund of Prior Year Expenditures</u>	-
<b>Total Estimated Revenues</b>	<b>5,282</b>
Appropriated Fund Balance	-
<b>Amount to be Raised by Taxation</b>	-

**2009 Budget**  
**Town of Aurora, New York**

**SEWER DISTRICTS**

<u>Account Code</u>		<b>2009 Adopted Budget</b>
<b>SEWER DISTRICT NO. 4 EXTENTION NO. 1</b>		
Glenridge (42), Main (2), Castlehill (29)		
<b>APPROPRIATIONS</b>		
<b><u>S2 8120.102</u></b>	<u>Repairs - Highway</u>	-
<b><u>S2 8120.401</u></b>	<u>Sewer Charges from Village</u>	-
<b><u>S2 8120.402</u></b>	<u>Repairs</u>	-
<b><u>S2 8400.407</u></b>	<u>Fund Balance Deficiency</u>	7,650
<b><u>S2 9030.800</u></b>	<u>Social Security</u>	-
<b><u>S2 9710.600</u></b>	<u>Bond Principal</u>	18,000
<b><u>S2 9710.700</u></b>	<u>Bond Interest</u>	5,150
<b>Total Appropriations</b>		<b>30,800</b>
<b>ESTIMATED REVENUE</b>		
<b><u>S2 2120</u></b>	<u>Sewer Rents</u>	-
<b><u>S2 2128</u></b>	<u>Interest &amp; Penalties</u>	-
<b><u>S2 2401</u></b>	<u>Interest &amp; Earnings</u>	-
<b><u>S2 2690</u></b>	<u>Other Compersnation (Erie County Sewer)</u>	30,800
<b>Total Estimated Revenues</b>		<b>30,800</b>
Appropriated Fund Balance		-
Amount to be Raised by Taxation		-
Frontage:		
Number of Feet		-
Amount to be raised by Frontage		-
<b>Rate for Frontage</b>		<b>-</b>
Taxable Valuation:		-
Remaining amount to be raised		-
<b>Tax Rate per \$1000 of Taxable Valuation</b>		<b>-</b>

**2009 Budget**  
**Town of Aurora, New York**

<b>WATER DISTRICTS</b>
------------------------

<b>Account Code</b>	<b>2009 Adopted Budget</b>		
<b>WATER DISTRICT NO. 1 - North</b>			
Lawrence, Longmeadow, Girdle, Pomander, Porterville (76) Elma			
<b>APPROPRIATIONS</b>			
<u><b>ZA 8310.101</b></u> <u>Highway Supt. - Payroll</u>	-		
<u><b>ZA 8310.102</b></u> <u>Meter Reader - Payroll</u>	550		
<u><b>ZA 8310.103</b></u> <u>Water Director - Payroll</u>			
<u><b>ZA 8310.401</b></u> <u>Office Supplies/Postage</u>	150		
<u><b>ZA 8320.401</b></u> <u>Source of Supply Power &amp; Pumping</u>	18,500		
<u><b>ZA 8340.102</b></u> <u>Repairs - Highway</u>	300		
<u><b>ZA 8340.140</b></u> <u>Repairs - Overtime</u>	311		
<u><b>ZA 8340.400</b></u> <u>Trans. &amp; Distribution</u>			
<u><b>ZA 8340.401</b></u> <u>Repairs</u>			
<u><b>ZA 9030.800</b></u> <u>Social Security</u>	42		
<u><b>ZA 9960.900</b></u> <u>Capital Reserve</u>			
<b>Total Home &amp; Community Services</b>	<b>19,853</b>		
<b>Total Appropriations</b>	<b>19,853</b>		
<b>ESTIMATED REVENUES</b>			
<u><b>ZA 2140</b></u> <u>Metered Water Sales</u>	19,553		
<u><b>ZA 2144</b></u> <u>Sale and Installation of Meters</u>			
<u><b>ZA 2148</b></u> <u>Interest &amp; Penalties</u>	200		
<u><b>ZA 2401</b></u> <u>Interest &amp; Earnings</u>	100		
<b>Total Estimated Revenues</b>	<b>19,853</b>		
Appropriated Fund Balance	-		
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; width: 80%;"><b>Amount to be Raised by Taxation</b></td> <td style="border: 1px solid black; text-align: center;"><b>-</b></td> </tr> </table>		<b>Amount to be Raised by Taxation</b>	<b>-</b>
<b>Amount to be Raised by Taxation</b>	<b>-</b>		

**2009 Budget**  
**Town of Aurora, New York**

**WATER DISTRICTS**

<u>Account Code</u>	<u>2009 Adopted Budget</u>
<b>WATER DISTRICT NO. 1 - South</b>	
Glenridge, Castle Hill, Main (78)	
<b>APPROPRIATIONS</b>	
<u>ZB 8310.101</u>	<u>Highway Supt. - Payroll</u> -
<u>ZB 8310.102</u>	<u>Meter Reader - Payroll</u> 550
<u>ZB 8310.103</u>	<u>Water Director - Payroll</u>
<u>ZB 8310.401</u>	<u>Office Supplies/Postage</u> 200
<u>ZB 8320.401</u>	<u>Source of Supply Power &amp; Pumping</u> 21,500
<u>ZB 8340.102</u>	<u>Repairs - Highway</u> 600
<u>ZB 8340.140</u>	<u>Repairs - Overtime</u> 600
<u>ZB 8340.400</u>	<u>Trans. &amp; Distribution</u>
<u>ZB 8340.401</u>	<u>Repairs</u> 400
<u>ZB 9030.800</u>	<u>Social Security</u> 42
<u>ZB 9960.900</u>	<u>Capital Reserve</u> -
	<b>Total Home &amp; Community Services</b> <b>23,892</b>
	<b>Total Appropriations</b> <b>23,892</b>
<b>ESTIMATED REVENUES</b>	
<u>ZB 2140</u>	<u>Metered Water Sales</u> 23,500
<u>ZB 2144</u>	<u>Sale and Installation of Meters</u>
<u>ZB 2148</u>	<u>Interest &amp; Penalties</u> 142
<u>ZB 2401</u>	<u>Interest &amp; Earnings</u> 250
	<b>Total Estimated Revenues</b> <b>23,892</b>
	Appropriated Fund Balance -
<b>Amount to be Raised by Taxation</b> -	

**2009 Budget**  
**Town of Aurora, New York**

**WATER DISTRICTS**

<u>Account Code</u>	<u>2009 Adopted Budget</u>
<b>WATER DISTRICT 1 EXT. 1</b>	
Adamwood, Balcom, Harris, Heiler, S Herrick, Longmeadow, Porterville (71) Elma	
<b>APPROPRIATIONS</b>	
<u>WL 8310.101</u> Highway Supt. - Payroll	-
<u>WL 8310.102</u> Meter Reader - Payroll	490
<u>WL 8310.103</u> Water Director - Payroll	
<u>WL 8310.401</u> Office Supplies & Notices/Postage	150
<u>WL 8310.404</u> Professional Services	
<u>WL 8320.401</u> Source of Supply Power & Pumping	17,000
<u>WL 8340.102</u> Repairs - Highway	200
<u>WL 8340.140</u> Repairs - Overtime	100
<u>WL 8340.401</u> Repairs	210
<u>WL 9030.800</u> Social Security	37
<u>WL 9960.900</u> Capital Reserve	1,200
<b>Total Home &amp; Community Services</b>	<b>19,387</b>
<u>WL 9710.6</u> Bond Principal	6,800
<u>WL 9710.7</u> Bond Interest	18,136
<b>Total Debt Service</b>	<b>24,936</b>
<b>Total Appropriations</b>	<b>44,323</b>
<b>ESTIMATED REVENUES</b>	
<u>WL 1030</u> Special Assessments	-
<u>WL 2140</u> Metered Water Sales	16,000
<u>WL 2141</u> Out of District Fees	2,100
<u>WL 2144</u> Sale/instal Meter Svc	
<u>WL 2148</u> Interest/Penalties	100
<u>WL 2401</u> Interest & Earnings	1,300
<b>Total Estimated Revenues</b>	<b>19,500</b>
Appropriated fund balance	-
Amount to be Raised by Taxation	24,823
Taxable Valuation	6,126,281
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b>4.05</b>

**2009 Budget**  
**Town of Aurora, New York**

<b>WATER DISTRICTS</b>
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Account Code	2009 Adopted Budget
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**WATER DISTRICT NO. 2-3-5**

Canterbury, Deepwood, Greenwood, Hamlin, Hillcrest, Kandahar, Kirkwood, Maple, Roycroft, Ruskin, Treehaven, Windsor, Woodland (220)

**APPROPRIATIONS**

<u>W2 8310.101</u>	<u>Highway Supt. - Payroll</u>	-
<u>W2 8310.102</u>	<u>Meter Reader - Payroll</u>	1,496
<u>W2 8310.103</u>	<u>Water Director - Payroll</u>	
<u>W2 8310.401</u>	<u>Office Supplies &amp; Notices/Postage</u>	300
<u>W2 8320.401</u>	<u>Source of Supply Power &amp; Pumping</u>	55,620
<u>W2 8340.102</u>	<u>Repairs - Highway</u>	200
<u>W2 8340.400</u>	<u>Transmission &amp; Distribution</u>	
<u>W2 8340.401</u>	<u>Repairs</u>	
<u>W2 9030.800</u>	<u>Social Security</u>	114
<u>W2 9960.900</u>	<u>Capital Repair</u>	-
	<b>Total Home &amp; Community Services</b>	<b>57,730</b>

<b>Total Appropriations</b>	<b>57,730</b>
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**ESTIMATED REVENUES**

<u>W2 2140</u>	<u>Metered Water Sales</u>	57,248
<u>W2 2144</u>	<u>Sale and Installation of Meters</u>	
<u>W2 2148</u>	<u>Interest &amp; Penalties</u>	363
<u>W2 2401</u>	<u>Interest &amp; Earnings</u>	5
	<b>Total Estimated Revenues</b>	<b>57,616</b>

Appropriated Fund Balance	114
Amount to be Raised by Taxation	
Taxable Valuation	

<b>Amount to be Raised by Taxation</b>	<b>-</b>
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**2009 Budget**  
**Town of Aurora, New York**

**WATER DISTRICTS**

<b>Account Code</b>		<b>2009 Adopted Budget</b>
<b>WATER IMPROVEMENT AREA 5</b>		
Hubbard, Sweet, Underhill (55)		
ECWA Lease		
<b>APPROPRIATIONS</b>		
<u>WP 3410.400</u>	<u>Fire Hydrant Rental Fees</u>	4,025
<u>WP 8310.103</u>	<u>Water Director - Payroll</u>	
<u>WP 8310.401</u>	<u>Office Supplies &amp; Notices/Postage</u>	75
<u>WP 8320.401</u>	<u>Source of Supply Power &amp; Pumping</u>	
<u>WP 8340.102</u>	<u>Repairs - Highway</u>	
<u>WP 8340.140</u>	<u>Repairs - Overtime</u>	
<u>WP 8340.400</u>	<u>Transmission &amp; Distribution</u>	
<u>WP 8340.401</u>	<u>Repairs</u>	
<u>WP 8340.406</u>	<u>Facility Charge ( WD18)</u>	3,229
<u>WP 9030.800</u>	<u>Social Security</u>	
<u>WP 9960.900</u>	<u>Capital Reserve</u>	750
	<b>Total Home &amp; Community Services</b>	<b>8,079</b>
<u>WP 9710.6</u>	<u>Bond Principal</u>	7,200
<u>WP 9710.7</u>	<u>Bond Interest</u>	24,981
	<b>Total Debt Service</b>	<b>32,181</b>
	<b>Total Appropriations</b>	<b>40,260</b>
<b>ESTIMATED REVENUES</b>		
<u>WP 2148</u>	<u>Interest and Penalties</u>	-
<u>WP 2401</u>	<u>Interest and Earnings</u>	1,800
<u>WP 5031</u>	<u>Interfund Transfers</u>	-
	<b>Total Estimated Revenues</b>	<b>1,800</b>
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	38,460
	Taxable Valuation	8,098,586
<b>Tax Rate per \$1,000 of Taxable Valuation</b>		<b>4.75</b>

**2009 Budget**  
**Town of Aurora, New York**

**WATER DISTRICTS**

Account Code	2009 Adopted Budget
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**WATER DISTRICT NO. 6**

Center, Center Ridge, Geneva, Hubbard, Lapham, Olean, South, Sweet, West Gate (174)

**APPROPRIATIONS**

<u>W6 3410.400</u>	<u>Fire Hydrant Rental Fees</u>	4,830
<u>W6 8310.101</u>	<u>Highway Supt. - Payroll</u>	
<u>W6 8310.102</u>	<u>Meter Reader - Payroll</u>	42
<u>W6 8310.103</u>	<u>Water Director - Payroll</u>	
<u>W6 8310.401</u>	<u>Office Supplies &amp; Notices/Postage</u>	100
<u>W6 8320.401</u>	<u>Source of Supply Power &amp; Pumping</u>	1,400
<u>W6 8340.401</u>	<u>Repairs</u>	
<u>W6 8340.406</u>	<u>Facility Charge ( WD18)</u>	12,677
<u>W6 8400.407</u>	<u>Fund Balance Deficiency Approp.</u>	
<u>W6 9030.800</u>	<u>Social Security</u>	3
<u>W6 9960.900</u>	<u>Capital Reserve</u>	300
	<b>Total Home &amp; Community Services</b>	<b>19,352</b>
	<b>Total Appropriations</b>	<b>19,352</b>

**ESTIMATED REVENUES**

<u>W6 2140</u>	<u>Metered Water Sales</u>	2,800
<u>W6 2143</u>	<u>Facility Charges</u>	-
<u>W6 2144</u>	<u>Sale and Installation of Meters</u>	-
<u>W6 2148</u>	<u>Interest &amp; Penalties</u>	40
<u>W6 2401</u>	<u>Interest &amp; Earnings</u>	450
	<b>Total Estimated Revenues</b>	<b>3,290</b>

Appropriated Fund Balance

Amount to be Raised by Taxation	16,062
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Taxable Valuation	31,566,790
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<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b>0.51</b>
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**2009 Budget**  
**Town of Aurora, New York**

**WATER DISTRICTS**

<u>Account Code</u>		<b>2009 Adopted Budget</b>
<b>WATER DISTRICT NO. 6 EXT. 1</b>		
MILL, SWEET		
<b>APPROPRIATIONS</b>		
<u>WK 3410.400</u>	<u>Fire Hydrant Rental Fees</u>	4,669
<u>WK 8310.103</u>	<u>Water Director - Payroll</u>	
<u>WK 8310.401</u>	<u>Office Supplies &amp; Notices/Postage</u>	500
<u>WK 8320.401</u>	<u>Source of Supply Power &amp; Pumping</u>	
<u>WK 8340.401</u>	<u>Repairs</u>	
<u>WK 8340.406</u>	<u>Facility Charges (Village &amp; WD18)</u>	4,965
<u>WK 9030.800</u>	<u>Social Security</u>	
<u>WK 9960.900</u>	<u>Capital Reserve</u>	6,650
	<b>Total Home &amp; Community Services</b>	<b>16,784</b>
<u>WK 9710.6</u>	<u>Bond Principal</u>	8,500
<u>WK 9710.7</u>	<u>Bond Interest</u>	17,927
	<b>Total Debt Service</b>	<b>26,427</b>
	<b>Total Appropriations</b>	<b>43,211</b>
<b>ESTIMATED REVENUES</b>		
<u>WK 2144</u>	<u>Sale &amp; Installation of Meters</u>	-
<u>WK 2148</u>	<u>Interest and Penalties</u>	-
<u>WK 2401</u>	<u>Interest and Earnings</u>	3,700
<u>WK 5031</u>	<u>Interfund Transfers</u>	-
	<b>TOTAL REVENUES</b>	<b>3,700</b>
	Appropriated Fund Balance	13,500
	Amount to be Raised by Taxation	26,011
	Taxable Valuation	13,003,522
<b>Tax Rate per \$1,000 of Taxable Valuation</b>		<b>2.00</b>

**2009 Budget**  
**Town of Aurora, New York**

**WATER DISTRICTS**

<u>Account Code</u>	<u>2009 Adopted Budget</u>
<b>WATER DISTRICT NO. 6 EXT. 2</b>	
GROVER	
<b>APPROPRIATIONS</b>	
<u>WO 3410.400</u>	<u>Fire Hydrant Rental Fees</u> 2,096
<u>WO 8310.401</u>	<u>Office Supplies &amp; Notices/Postage</u> 100
<u>WO 8320.401</u>	<u>Source of Supply Power &amp; Pumping</u>
<u>WO 8340.400</u>	<u>Transmission &amp; Distribution</u>
<u>WO 8340.401</u>	<u>Repairs</u>
<u>WO 8340.406</u>	<u>Facility Charge (Village &amp; WD18)</u> 1,700
<u>WO 9030.800</u>	<u>Social Security</u>
<u>WO 9960.900</u>	<u>Capital Reserve</u> 1,350
	<b>Total Home &amp; Community Services</b> <b>5,246</b>
<u>WO 9710.6</u>	<u>Bond Principal</u> 8,000
<u>WO 9710.7</u>	<u>Bond Interest</u> 12,635
	<b>Total Debt Service</b> <b>20,635</b>
	<b>Total Appropriations</b> <b>25,881</b>
<b>ESTIMATED REVENUES</b>	
<u>WO 2140</u>	<u>Metered Water Sales</u> -
<u>WO 2144</u>	<u>Sale &amp; Instal. Of Meters</u> -
<u>WO 2148</u>	<u>Interest and Penalties</u> -
<u>WO 2401</u>	<u>Interest and Earnings</u> 2,000
	<b>Total Estimated Revenues</b> <b>2,000</b>
	Appropriated Fund Balance 1,325
	Amount to be Raised by Taxation 22,556
	Taxable Valuation 4,510,383
<b>Tax Rate per \$1,000 of Taxable Valuation</b> <b>5.00</b>	

**2009 Budget**  
**Town of Aurora, New York**

**WATER DISTRICTS**

Account Code	2009 Adopted Budget
<b>WATER DISTRICT NO. 7</b>	
COOK, MAIN ST.	
<b>APPROPRIATIONS</b>	
<u>W7 8310.101</u>	Highway Supt. - Payroll -
<u>W7 8310.102</u>	Meter Reader - Payroll 90
<u>W7 8310.103</u>	Water Director - Payroll
<u>W7 8310.401</u>	Office Supplies & Notices/Postage 75
<u>W7 8320.401</u>	Source of Supply Power & Pumping 5,500
<u>W7 8340.102</u>	Repairs - Highway 125
<u>W7 8340.140</u>	Repairs - Overtime -
<u>W7 8340.400</u>	Transmission & Distribution
<u>W7 8340.401</u>	Repairs 303
<u>W7 9030.800</u>	Social Security 7
<u>W7 9960.900</u>	Capital Reserve
	<b>Total Home &amp; Community Services 6,100</b>
	<b>Total Appropriations 6,100</b>
<b>ESTIMATED REVENUES</b>	
<u>W7 2140</u>	Metered Water Sales 6,100
<u>W7 2144</u>	Sale/Instal. Of Meters
<u>W7 2148</u>	Interest & Penalties
<u>W7 2401</u>	Interest & Earnings
	<b>Total Estimated Revenues 6,100</b>
	Appropriated Fund Balance -
<b>Amount to be Raised by Taxation -</b>	

**2009 Budget**  
**Town of Aurora, New York**

**WATER DISTRICTS**

<u>Account Code</u>	<u>2009 Adopted Budget</u>
<b>WATER IMPROVEMENT AREA 7</b>	
Cook, Lapham, Main, S. Park (81)	
<b>APPROPRIATIONS</b>	
<b>WM 8310.101</b>	Highway Supt. - Payroll -
<b>WM 8310.102</b>	Meter Reader - Payroll 580
<b>WM 8310.103</b>	Water Director - Payroll
<b>WM 8310.401</b>	Office Supplies/Postage 150
<b>WM 8320.401</b>	Source of Supply Power & Pumping 25,000
<b>WM 8340.102</b>	Repairs - Highway 450
<b>WM 8340.140</b>	Repairs - Overtime 200
<b>WM 8340.401</b>	Repairs 25,000
<b>WM 9030.800</b>	Social Security 44
<b>WM 9960.900</b>	Capital Reserve
	<b>Total Home &amp; Community Services 51,424</b>
<b>WM 9789.600</b>	EFC Loan Principal - 20 year loan 56,950
	<b>Total Debt Service 56,950</b>
	<b>Total Appropriations 108,374</b>
<b>ESTIMATED REVENUES</b>	
<b>WM 2140</b>	Metered Water Sales 25,000
<b>WM 2144</b>	Sal and Installation of Meters
<b>WM 2148</b>	Interest & Penalties 100
<b>WM 2401</b>	Interest & Earnings 6,000
	<b>Total Estimated Revenues 31,100</b>
	Appropriated Fund Balance 39,750
	<b>Total Amount to be Raised by Taxation 37,524</b>
	Amount Raised By Benefit Assessment (251 Units) -
	Amount Raised By Tier 1 Taxable Value 11,257
	Amount Raised By Tier 2 & O/D Taxable Value 26,267
	<b>Assessed Values</b>
Tier 1	Assessed Value (88 Units) 7,419,091
Tier 2	Assessed Value (157 Units) 11,436,450
Out of District	Assessed Value (6 Units) 639,000
	<b>Rate Summary</b>
<b>Benefit Assessment</b>	All Units & O/D (251 Units) Rate Per Unit -
<b>Tier 1</b>	Tier 1 Tax Rate Per \$1,000 of Assessed Value 1.52
<b>Tier 2 &amp; O/D</b>	Tier 2 & O/D Tax Rate Per \$1,000 of Assessed Value 2.18

**2009 Budget**  
**Town of Aurora, New York**

<b>WATER DISTRICTS</b>
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Account Code	2009 Adopted Budget
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**WATER DISTRICT NO. 8**

West Falls Road - ECWA

**APPROPRIATIONS**

<u><b>W8 3410.400</b></u>	<u>Fire Hydrant Rental Fees</u>	996
<u><b>W8 8310.404</b></u>	<u>Professional Services</u>	
<u><b>W8 8320.401</b></u>	<u>Source &amp; Supply</u>	
<u><b>W8 8340.400</b></u>	<u>Transmission &amp; Distribution</u>	
<u><b>W8 8340.406</b></u>	<u>Facility Charges</u>	
<u><b>W8 9960.900</b></u>	<u>Capital Reserve</u>	2,800
	<b>Total Home &amp; Community Services</b>	<b>3,796</b>
<u><b>W8 9710.6</b></u>	<u>Bond Principal</u>	-
<u><b>W8 9710.7</b></u>	<u>Bond Interest</u>	-
	<b>Total Debt Service</b>	-
	<b>Total Appropriations</b>	<b>3,796</b>

**ESTIMATED REVENUES**

<u><b>W8 2401</b></u>	<u>Interest &amp; Earnings</u>	800
	<b>Total Estimated Revenues</b>	<b>800</b>
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	2,996
	Taxable Valuation	2,007,202

<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b>1.49</b>
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**2009 Budget**  
**Town of Aurora, New York**

**WATER DISTRICTS**

Account Code	2009 Adopted Budget
<b>WATER DISTRICT NO. 9</b>	
Behm Road (26)	
<b>APPROPRIATIONS</b>	
<u>W9 3410.400</u>	Fire Hydrant Rental Fees 1,127
<u>W9 8310.401</u>	Office Supplies & Notices/Postage 40
<u>W9 8320.401</u>	Source of Supply Power & Pumping
<u>W9 8340.400</u>	Transmission & Distribution -
<u>W9 8340.401</u>	Repairs -
<u>W9 8400.407</u>	Fund Balance Deficiency Approp. -
<u>W9 9030.800</u>	Social Security -
<u>W9 9960.900</u>	Capital Reserve 1,930
	<b>Total Home &amp; Community Services 3,097</b>
<u>W9 9710.6</u>	Bond Principal -
<u>W9 9710.7</u>	Bond Interest -
	<b>Total Debt Service -</b>
	<b>Total Appropriations 3,097</b>
<b>ESTIMATED REVENUES</b>	
<u>W9 2140</u>	Metered Water Sales -
<u>W9 2148</u>	Interest & Penalties -
<u>W9 2401</u>	Interest & Earnings 700
	<b>Total Estimated Revenues 700</b>
	Appropriated Fund Balance -
	Amount to be Raised by Taxation 2,397
	Taxable Valuation 2,394,666
<b>Tax Rate per \$1,000 of Taxable Valuation 1.00</b>	

**2009 Budget**  
**Town of Aurora, New York**

**WATER DISTRICTS**

<u>Account Code</u>		<b>2009 Adopted Budget</b>
<b>WATER DISTRICT NO.10</b>		
Ellicott, Davis, Manchester, Falls, Short, Woodcrest (ECWA)		
<b>APPROPRIATIONS</b>		
<u>WA 1958</u>	<u>Tax Cancellations &amp; Refunds</u>	
<u>WA 3410.400</u>	<u>Fire Hydrant Rental Fees</u>	12,512
<u>WA 8340.400</u>	<u>Transmission &amp; Distribution</u>	
<u>WA 8340.403</u>	<u>Purchase of Meters</u>	
<u>WA 8340.406</u>	<u>Facility Charges</u>	-
<u>WA 9960.900</u>	<u>Capital Reserve</u>	300
	<b>Total Home &amp; Community Services</b>	<b>12,812</b>
<u>WA 9710.6</u>	<u>Bond Principal</u>	67,000
<u>WA 9710.7</u>	<u>Bond Interest</u>	17,010
<u>WA 9730.6</u>	<u>B.A.N. Falls Road Pay Down</u>	-
<u>WA 9730.7</u>	<u>B.A.N. Falls Road Interest</u>	-
	<b>Total Debt Service</b>	<b>84,010</b>
	<b>Total Appropriations</b>	<b>96,822</b>
<b>ESTIMATED REVENUES</b>		
<u>WA 2144</u>	<u>Sale/Installation of Meters</u>	-
<u>WA 2145</u>	<u>Facility Charge - Fire District No. 1</u>	-
<u>WA 2401</u>	<u>Interest &amp; Earnings</u>	2,500
<u>WA 5031</u>	<u>Interfund Transfers</u>	-
	<b>Total Estimated Revenues</b>	<b>2,500</b>
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	94,322
	Taxable Valuation	35,699,076
	Out of District Taxable Value (2 unit)	166,300
	Total Taxable Value	35,865,376
<b>Tax Rate per \$1,000 of Taxable Valuation</b>		<b>2.63</b>

**2009 Budget**  
**Town of Aurora, New York**

**WATER DISTRICTS**

<u>Account Code</u>	<b>2009 Adopted Budget</b>
<b>WATER DISTRICT NO. 10 EXT. NO. 1</b>	
Mitchell (private road), Snyder - Town (10)	
Snyder, Luther - ECWA Lease	
<b>APPROPRIATIONS</b>	
<u><b>WE 3410.400</b></u>	<u>Fire Hydrant Rental Fees</u> 2,096
<u><b>WE 8310.101</b></u>	<u>Highway Supt. - Payroll</u>
<u><b>WE 8310.102</b></u>	<u>Meter Reader - Payroll</u> 70
<u><b>WE 8310.103</b></u>	<u>Water Director - Payroll</u>
<u><b>WE 8310.401</b></u>	<u>Office Supplies, Postage</u> 25
<u><b>WE 8320.401</b></u>	<u>Source of Supply Power &amp; Pumping</u> 1,545
<u><b>WE 8340.400</b></u>	<u>Transmission &amp; Distribution</u> -
<u><b>WE 8340.401</b></u>	<u>Repairs</u> -
<u><b>WE 9030.800</b></u>	<u>Social Security</u> 5
<u><b>WE 9960.900</b></u>	<u>Capital Reserve</u> 2,275
	<b>Total Home &amp; Community Services</b> <b>6,016</b>
<u><b>WE 9710.6</b></u>	<u>Bond Principal</u> -
<u><b>WE 9710.7</b></u>	<u>Bond Interest</u> -
	<b>Total Debt Service</b> -
<u><b>WE9950.9</b></u>	Transfers to Capital
	<b>Total Appropriations</b> <b>6,016</b>
<b>ESTIMATED REVENUES</b>	
<u><b>WE 2140</b></u>	<u>Metered Water Sales</u> 1,745
<u><b>WE 2144</b></u>	<u>Sale and Installation of Meters</u>
<u><b>WE 2148</b></u>	<u>Interest &amp; Penalties</u>
<u><b>WE 2401</b></u>	<u>Interest &amp; Earnings</u> -
	<b>Total Estimated Revenues</b> <b>1,745</b>
	Appropriated Fund Balance -
	Amount to be Raised by Taxation 4,271
	Taxable Valuation 6,612,888
<b>Tax Rate per \$1,000 of Taxable Valuation</b> <b>0.65</b>	

**2009 Budget**  
**Town of Aurora, New York**

**WATER DISTRICTS**

<b>Account Code</b>	<b>2009 Adopted Budget</b>
<b>WATER DISTRICT NO. 10 EXT. NO. 2</b>	
Bridge Street - ECWA	
<b>APPROPRIATIONS</b>	
<u><b>WF 3410.400</b></u>	<u>Fire Hydrant Rental Fees</u> 161
<u><b>WF 8340.400</b></u>	<u>Transmission &amp; Distribution</u> 200
<u><b>WF 9960.900</b></u>	<u>Capital Reserve</u> -
<u><b>WF 9795.0</b></u>	<u>Interfund Loans (Debt Service)</u> -
	<b>Total Home &amp; Community Services</b> <b>361</b>
 <u><b>WF 9710.6</b></u>	 <u>Bond Principal</u> -
<u><b>WF 9710.7</b></u>	<u>Bond Interest</u> -
	<b>Total Debt Service</b> -
	 <b>Total Appropriations</b> <b>361</b>
<b>ESTIMATED REVENUES</b>	
<u><b>WF 2401</b></u>	<u>Interest &amp; Earnings</u> -
<u><b>WF 5031</b></u>	<u>Interfund Transfers</u> -
	<b>Total Estimated Revenues</b> -
	 Appropriated Fund Balance -
	 Amount to be Raised by Taxation 361
	 Taxable Valuation 553,019
<b>Tax Rate per \$1,000 of Taxable Valuation</b> <b>0.65</b>	

**2009 Budget**  
**Town of Aurora, New York**

**WATER DISTRICTS**

<b>Account Code</b>	<b>2009 Adopted Budget</b>
<b>WATER DISTRICT NO. 10 EXT. NO. 4</b>	
Idlewood- ECWA	
<b>APPROPRIATIONS</b>	
<u>WJ 3410.400</u>	<u>Fire Hydrant Rental Fees</u> 483
<u>WJ 8310.401</u>	<u>Office Supplies &amp; Notices /Postage</u> 40
<u>WJ 8320.401</u>	<u>Source of Supply Power &amp; Pumping</u>
<u>WJ 8340.400</u>	<u>Transmission &amp; Distribution</u>
<u>WJ 9960.900</u>	<u>Capital Reserve</u> 700
	<b>Total Home &amp; Community Services</b> <b>1,223</b>
<u>WJ 9710.6</u>	<u>Bond Principal</u> 1,500
<u>WJ 9710.7</u>	<u>Bond Interest</u> 4,045
	<b>Total Debt Service</b> <b>5,545</b>
	<b>Total Appropriations</b> <b>6,768</b>
<b>ESTIMATED REVENUES</b>	
<u>WJ 2401</u>	<u>Interest &amp; Earnings</u> 500
<u>WJ 5050</u>	<u>Interfund Transfers</u> -
	<b>Total Estimated Revenues</b> <b>500</b>
	Amount to be Raised by Taxation 6,268
	Taxable Valuation 1,798,816
<b>Tax Rate per \$1,000 of Taxable Valuation</b> <b>3.48</b>	

**2009 Budget**  
**Town of Aurora, New York**

**WATER DISTRICTS**

<b>Account Code</b>	<b>2009 Adopted Budget</b>
<b>WATER DISTRICT NO. 10 EXT. NO 5</b>	
Tannery & Davis - ECWA	
<b>APPROPRIATIONS</b>	
<u>WR 3410.400</u>	Fire Hydrant Rental Fees 1,500
<u>WR 8310.401</u>	Office Supplies & Notices /Postage 700
<u>WR 8320.401</u>	Source of Supply Power & Pumping
<u>WR 8340.400</u>	Transmission & Distribution -
<u>WR 9960.900</u>	Capital Reserve 4,165
	<b>Total Home &amp; Community Services 6,365</b>
<u>WR 9710.6</u>	Bond Principal 7,700
<u>WR 9710.7</u>	Bond Interest 23,884
<u>WR 9730.6</u>	B.A.N. Payable Principal -
<u>WR 9730.7</u>	B.A.N. Payable Interest -
	<b>Total Debt Service 31,584</b>
	<b>Total Appropriations 37,949</b>
<b>ESTIMATED REVENUES</b>	
<u>WR 2401</u>	Interest & Earnings 500
<u>WR 5050</u>	Interfund Transfers -
	<b>Total Estimated Revenues 500</b>
	Amount to be Raised by Taxation 37,449
	Taxable Valuation 4,232,510
<b>Tax Rate per \$1,000 of Taxable Valuation 8.85</b>	

**2009 Budget**  
**Town of Aurora, New York**

**WATER DISTRICTS**

<u>Account Code</u>	<u>2009 Adopted Budget</u>
<b>WATER DISTRICT NO. 11</b>	
Victoria, Wellington, Morningside (30)	
<b>APPROPRIATIONS</b>	
<u>WB 8310.101</u> Highway Supt. - Payroll	208
<u>WB 8310.102</u> Meter Reader - Payroll	
<u>WB 8310.103</u> Water Director	
<u>WB 8310.401</u> Office Supplies & Notices/Postage	50
<u>WB 8320.401</u> Source of Supply Power & Pumping	14,100
<u>WB 8340.102</u> Repairs - Highway	200
<u>WB 8340.140</u> Repairs - Overtime	200
<u>WB 8340.401</u> Repairs	226
<u>WB 9030.800</u> Social Security	16
<u>WB 9960.900</u> Capital Reserve	
<b>Total Home &amp; Community Services</b>	<b>15,000</b>
<b>Total Appropriations</b>	<b>15,000</b>
<b>ESTIMATED REVENUES</b>	
<u>WB 2140</u> Metered Water Sales	15,000
<u>WB 2144</u> Sale and Installation of Meters	-
<u>WB 2148</u> Interest & Penalties	-
<u>WB 2401</u> Interest & Earnings	-
<b>Total Estimated Revenues</b>	<b>15,000</b>
Appropriated Fund Balance	-
<b>Amount to be Raised by Taxation</b>	<b>-</b>

**2009 Budget**  
**Town of Aurora, New York**

**WATER DISTRICTS**

<b>Account Code</b>	<b>2009 Adopted Budget</b>
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**WATER DISTRICT NO. 12**

Bowen, Mary Jane's Lane (26)

**APPROPRIATIONS**

<u><b>WC 8310.101</b></u>	<u>Highway Supt. - Payroll</u>	-
<u><b>WC 8310.102</b></u>	<u>Meter Reader - Payroll</u>	190
<u><b>WC 8310.103</b></u>	<u>Water Director</u>	
<u><b>WC 8310.401</b></u>	<u>Office Supplies &amp; Notices/Postage</u>	95
<u><b>WC 8310.404</b></u>	<u>Professional Services</u>	
<u><b>WC 8320.401</b></u>	<u>Source of Supply Power &amp; Pumping</u>	7,500
<u><b>WC 8340.400</b></u>	<u>Transmission &amp; Distribution</u>	
<u><b>WC 8340.401</b></u>	<u>Repairs</u>	
<u><b>WC 8400.407</b></u>	<u>Fund Balance Deficiency</u>	4,920
<u><b>WC 9030.800</b></u>	<u>Social Security</u>	15
<u><b>WC 9960.900</b></u>	<u>Capital Reserve</u>	-
	<b>Total Home &amp; Community Services</b>	<b>12,720</b>
	<b>Total Appropriations</b>	<b>12,720</b>

**ESTIMATED REVENUES**

<u><b>WC 2140</b></u>	<u>Metered Water Sales</u>	7,800
<u><b>WC 2144</b></u>	<u>Sale and Installation of Meters</u>	-
<u><b>WC 2148</b></u>	<u>Interest &amp; Penalties</u>	-
<u><b>WC 2401</b></u>	<u>Interest &amp; Earnings</u>	-
	<b>Total Estimated Revenues</b>	<b>7,800</b>
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	4,920
	Taxable Valuation	2,022,532

<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b>2.43</b>
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**2009 Budget**  
**Town of Aurora, New York**

**WATER DISTRICTS**

<u>Account Code</u>	<u>2009 Adopted Budget</u>
<b>WATER DISTRICT NO. 14</b>	
Highland, Maple (21)	
<b>APPROPRIATIONS</b>	
<u>WD 8310.101</u>	Highway Supt. - Payroll -
<u>WD 8310.102</u>	Meter Reader - Payroll 155
<u>WD 8310.103</u>	Water Director - Payroll
<u>WD 8310.401</u>	Office Supplies & Notices/Postage 50
<u>WD 8320.401</u>	Source of Supply Power & Pumping 5,000
<u>WD 8340.102</u>	Repairs - Highway
<u>WD 8340.400</u>	Transmission & Distribution
<u>WD 8340.401</u>	Repairs -
<u>WD 9030.800</u>	Social Security 12
<u>WD 9960.900</u>	Capital Reserve 33
	<b>Total Home &amp; Community Services 5,250</b>
	<b>Total Appropriations 5,250</b>
<b>ESTIMATED REVENUES</b>	
<u>WD 2140</u>	Metered Water Sales 5,000
<u>WD 2144</u>	Sale and Installation of Meters
<u>WD 2148</u>	Interest & Penalties
<u>WD 2401</u>	Interest & Earnings 250
	<b>Total Estimated Revenues 5,250</b>
	Appropriated Fund Balance -
<b>Amount to be Raised by Taxation -</b>	

**2009 Budget**  
**Town of Aurora, New York**

**WATER DISTRICTS**

<u>Account Code</u>	<u>2009 Adopted Budget</u>	
<b>WATER DISTRICT NO. 16</b>		
Hickory Lane - Town (6)		
Jewitt Holmwood, Grover, Gypsy, Oakridge, Davis - ECWA		
<b>APPROPRIATIONS</b>		
<b>WH-1958</b>	401	
<b>WH 3410.400</b>	6,450	
<b>WH 8310.101</b>		
<b>WH 8310.102</b>	42	
<b>WH 8310.103</b>		
<b>WH 8310.401</b>	20	
<b>WH 8320.401</b>	800	
<b>WH 8340.400</b>		
<b>WH 8340.401</b>	740	
<b>WH 9030.800</b>	3	
<b>WH 9960.900</b>	1,000	
<b>Total Home &amp; Community Services</b>	<b>9,456</b>	
<b>WH 9710.6</b>	11,900	
<b>WH 9710.7</b>	33,958	
<b>Total Debt Service</b>	<b>45,858</b>	
<b>Total Appropriations</b>	<b>55,314</b>	
<b>ESTIMATED REVENUES</b>		
<b>WH 2140</b>	950	
<b>WH 2148</b>		
<b>WH 2401</b>	5,800	
<b>Total Estimated Revenues</b>	<b>6,750</b>	
Appropriated Fund Balance	-	
<b>Total Amount to be Raised by Taxation</b>	<b>48,564</b>	
Benefit Assessment - Fire Protection (210 Parcels)		
Remaining Amount to be Raised (206 Parcels)	48,564	
<b>Assessed Values</b>		
Assessed Value Fire Protection (210 Parcels)	16,264,493	
Assessed Value Remaining (206 Parcels)	16,326,655	
<b>Rate Summary</b>		
<b>Fire Protection</b>	<b>Tax Rate Per \$1,000 (210 Parcels)</b>	-
<b>Remaining Levy</b>	<b>Tax Rate Per \$1,000 (206 Parcels)</b>	<b>2.97</b>

**2009 Budget**  
**Town of Aurora, New York**

**WATER DISTRICTS**

<u>Account Code</u>		<b>2009 Adopted Budget</b>
<b>WATER DISTRICT NO. 16 EXT. NO. 1</b>		
Jewett Holmwood, Quaker - ECWA		
<b>APPROPRIATIONS</b>		
<u>WN 3410.400</u>	<u>Fire Hydrant Rental Fees</u>	644
<u>WN 8340.400</u>	<u>Transmission &amp; Distribution</u>	
<u>WN 9960.900</u>	<u>Capital Reserve</u>	525
<u>WN 9795</u>	<u>Fund Balance Deficiency Approp.</u>	-
	<b>Total Home &amp; Community Services</b>	<b>1,169</b>
<u>WN 9710.6</u>	<u>Bond Principal</u>	2,000
<u>WN 9710.7</u>	<u>Bond Interest</u>	2,713
	<b>Total Debt Service</b>	<b>4,713</b>
	<b>Total Appropriations</b>	<b>5,882</b>
<b>ESTIMATED REVENUES</b>		
<u>WN 2148</u>	<u>Interest &amp; Penalties</u>	-
<u>WN 2401</u>	<u>Interest &amp; Earnings</u>	-
	<b>Total Estimated Revenues</b>	-
	Appropriated Fund Balance	-
<b>Total Amount to be Raised by Taxation</b>		<b>5,882</b>
	Benefit Assessment - Fire Protection (31 Parcels)	
	Remaining Amount to be Raised (29 Parcels)	5,882
<b>Assessed Values</b>		
	Assessed Value Fire Protection (31 Parcels)	
	Assessed Value Remaining (29 Parcels)	1,124,633
<b>Rate Summary</b>		
<b>Fire Protection</b>	<b>Tax Rate Per \$1,000 (31 Parcels)</b>	<b>-</b>
<b>Remaining Levy</b>	<b>Tax Rate Per \$1,000 (29 Parcels)</b>	<b>5.23</b>

**2009 Budget**  
**Town of Aurora, New York**

<b>WATER DISTRICTS</b>
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<b>Account Code</b>	<b>2009 Adopted Budget</b>
<b>WATER DISTRICT 17</b>	
Stoneybrook & Willardshire - Elma	
<b>APPROPRIATIONS</b>	
<u>WQ 9710.6</u>	1,400
<u>WQ 9710.7</u>	4,935
<b>Total Debt Service</b>	<b>6,335</b>
<u>WQ 9960.9</u>	800
<b>Total Home &amp; Community Services</b>	<b>800</b>
<b>Total Appropriations</b>	<b>7,135</b>
<b>ESTIMATED REVENUES</b>	
<u>WQ 2148</u>	-
<u>WQ 2401</u>	240
<u>WQ 5031</u>	-
<b>Total Estimated Revenues</b>	<b>240</b>
Appropriated Fund Balance	-
Amount to be Raised by Taxation	6,895
Taxable Valuation	1,606,660
<b>Tax Rate/\$1000 of Taxable Valuation</b>	<b>4.29</b>

**2009 Budget**  
**Town of Aurora, New York**

**WATER DISTRICTS**

<u>Account Code</u>	<u>2009 Adopted Budget</u>
<b>WATER DISTRICT NO. 18</b>	
MILL, TANNERY, LUTHER, WEST FALLS, READING, GROVER, SCHOPPER, BLAKELEY, BOIES EMERY, CENTER, BAILEY, LEWIS, DARLING, UNDERHILL, CORNWALL & OLEAN	
<b>APPROPRIATIONS</b>	
<u>ZE 1958</u>	<u>Tax Cancellations &amp; Refunds</u>
<u>ZE 3410.400</u>	<u>Fire Hydrant Rental Fees</u> <span style="float: right;">52,808</span>
<u>ZE 8310.401</u>	<u>Office Supplies / Postage</u> <span style="float: right;">1,000</span>
<u>ZE 8340.401</u>	<u>Repairs</u>
<u>ZE 8340.406</u>	<u>Facility Charges</u>
<u>ZE 9030.800</u>	<u>Social Security</u>
<u>ZE 9960.900</u>	<u>Capital Reserve</u>
	<b>Total Home &amp; Community Services</b> <span style="float: right;"><b>53,808</b></span>
<u>ZE 9710.6</u>	<u>Bond Principal</u> <span style="float: right;">173,000</span>
<u>ZE 9710.7</u>	<u>Bond Interest</u> <span style="float: right;">558,625</span>
<u>ZE 9730.6</u>	<u>B.A.N. Principal</u>
<u>ZE 9730.7</u>	<u>B.A.N. Interest</u>
	<b>Total Debt Service</b> <span style="float: right;"><b>731,625</b></span>
	<b>Total Appropriations</b> <span style="float: right;"><b>785,433</b></span>
<b>ESTIMATED REVENUES</b>	
<u>ZE 2140</u>	<u>Out of district Sales</u> <span style="float: right;">14,000</span>
<u>ZE 2143</u>	<u>Pump Station Fee</u>
<u>ZE 2145</u>	<u>Facility Charges - Maj. Facilities Surcharge</u> <span style="float: right;">23,000</span>
<u>ZE 2401</u>	<u>Interest &amp; Earnings</u> <span style="float: right;">25,000</span>
	<b>Total Estimated Revenues</b> <span style="float: right;"><b>62,000</b></span>
	Appropriated Fund Balance <span style="float: right;">-</span>
	<b>Amount to be Raised by Taxation</b> <span style="float: right;"><b>723,433</b></span>
	Major Facilities Surcharge (MFS) to All
	Remaining Amount to be Raised <span style="float: right;">723,433</span>
	<b>Assessed Values</b>
	Taxable Valuation - Phase A <span style="float: right;">59,834,658</span>
	Taxable Valuation - Phase B <span style="float: right;">33,764,542</span>
	Total Taxable Valuation <span style="float: right;">93,599,200</span>
<b>Rate Summary</b>	
<b>MFS</b>	<b>Tax Rate per \$1,000 (All)</b> <span style="float: right;">-</span>
<b>Remaining Levy</b>	<b>Tax Rate per \$1,000 (All)</b> <span style="float: right;"><b>7.73</b></span>

**2009 Budget**  
**Town of Aurora, New York**

<b>FIRE DISTRICTS</b>
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**2009**  
**Adopted**  
**Budget**

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**SOUTH WALES FIRE DISTRICT NO. 1**

Amount to be raised by taxation (Aurora Only)	127,432.66
Taxable Valuation (Aurora Only)	35,929,271

<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b>3.55</b>
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**AURORA-COLDEN FIRE DISTRICT NO. 6**

Amount to be raised by taxation (Aurora Only)	278,543.96
Taxable Valuation (Aurora Only)	81,927,643

<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b>3.40</b>
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**2009 Budget**  
**Town of Aurora, New York**

<b>2009 SALARY SCHEDULE FOR ELECTED OFFICIALS</b>
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Councilman	\$ 10,975
Councilman	\$ 10,975
Councilman	\$ 10,975
Councilman	\$ 10,975
Town Justice	\$ 28,119
Town Justice	\$ 28,119
Supervisor	\$ 35,902
Receiver of Taxes	\$ 28,129
Town Clerk	\$ 52,000
Town Clerk (Registrar)	\$ 600
Superintendent of Highways	\$ 52,000

## 2009 DEBT PAYMENT SCHEDULE BY FUND

Fund	Payee	Loan Purpose	Amortization Period	Original Loan Amount	Payment Due	Starting 2009 Balance	Date	2009 Principal	2009 Total Interest	Ending 2009 Balance	Interest Rate	Final Payment Date
A	DT-Chase	Public Improv. Park & Land	2004-2018 (15)	282,000.00	1/15 & 7/15	205,000.00	1/15/08	15,000.00	8,130.00	190,000.00	4%	7/15/18
A	DT-Chase	Public Improv. Sr. Center	2004-2018 (15)	569,000.00	1/15 & 7/15	415,000.00	1/15/08	41,000.00	16,432.00	374,000	4%	7/15/18
A	DT-Chase	Public Improv. Maint Bldg	2004-2016 (13)	104,000.00	1/15 & 7/15	58,000.00	1/15/08	9,000.00	2,288.00	49,000	4%	7/15/16
A	Sage Ruttly	Various Park Improvements	2005-2010 (5)	115,000.00	2/15 & 8/15	40,000.00	8/15/08	25,000.00	2,405.00	15,000	4%	8/15/10
DB	Roose/Cross	Highway Road Improve	2009-2018	700,000.00	2/15 & 8/15	700,000.00	8/15/08	50,000.00	27,994.27	650,000	4%	8/15/18
DB	JP Morgan	Truck Acquisition	2009-2013	370,000.00	6/15/ & 12/15	370,000.00	6/15/08	70,000.00	15,357.33	300,000	3.2%	6/15/13
S2	DT-Chase	SD No. 4 Ex.1 Sewer Improv.	1993-2013 (20)	327,000.00	3/1 & 9/1	94,000.00	3/1/08	18,000.00	4,250.00	76,000	5%	9/1/13
S3	GMAC	SD No 3 Sewer Improv	2007-2026(200	700,000.00	6/15 & 12/15	650,000.00	12/15/08	25,000.00	28,870.00	625,000	4%	12/15/26
WA	DT-Chase	Public Improv. Falls Rd	2004-2018 (15)	83,750.00	1/15 & 7/15	57,000.00	1/0/00	5,000.00	2,260.00	52,000	4%	7/15/18
WA	DT-Chase	WD No. 10 Water Improv.	1993-2013 (10)	1,098,000.00	3/1 & 9/1	326,000.00	3/1/08	62,000.00	14,750.00	264,000	5%	9/1/13
WH	USDA	WD No. 16 Water Improv.	1998-2036 (38)	806,250.00	4/24 & 10/24	708,950.00	4/24/08	12,600.00	33,375.87	696,350	5%	10/24/36
WJ	USDA	WD No. 10 Ex 4 Water Improv.	1998-2036 (38)	97,500.00	4/24 & 10/24	85,900.00	4/24/08	1,500.00	4,044.63	84,400	5%	10/24/36
WK	USDA	WD No. 6 Ex. 1 Water Improv.	1998-2036 (38)	543,900.00	2/20 & 8/20	377,400.00	8/20/08	8,500.00	17,926.50	368,900	5%	8/20/36
WL	USDA	WD No. 1 Ex. 1 Water Improv.	1998-2036 (38)	435,100.00	2/20 & 8/20	381,800.00	8/20/08	6,800.00	18,135.50	375,000	5%	8/20/36
WM	NYS - EFC	WIA # 7 Water Improv.	2001-2021 (20)	1,202,150.00	5/1	852,162.00	5/1/08	56,950.00	-	795,212	0%	5/1/21
WN	USDA	WD No. 16 Ex. 1 Water Improv.	1999-2037 (38)	80,000.00	6/6 & 12/6	62,000.00	12/6/08	2,000.00	2,712.50	60,000	5%	12/6/37
WO	USDA	WD No. 6 Ex. 2 Water Improv.	2000-2038 (38)	330,000.00	2/4 & 8/4	266,000.00	8/4/08	8,000.00	12,635.00	258,000	5%	8/4/38
WP	USDA	WIA #5 Water Improv.	2004-2042 (38)	600,300.00	6/15 & 12/15	574,600.00	6/15/08	7,200.00	24,981.26	567,400	4%	6/15/42
WQ	USDA	WD No. 17 Water Improv.	2004-2042 (38)	118,600.00	6/15 & 12/15	113,500.00	6/15/08	1,400.00	4,935.00	112,100	4%	6/15/42
WR	USDA	WD No 10 Ext 5	2007-2043 (36)	71,000.00	4/13 & 10/13	69,200.00	10/13/08	900.00	2,854.00	68,300	4%	10/13/43
WR	USDA	WD No 10 Ext 5	2007-2043 (36)	524,300.00	4/13 & 10/13	509,800.00	10/13/08	6,800.00	21,030.00	503,000	4%	10/13/43
ZE	USDA	WD No 18 Loan Series A	2007-2042(35)	2,723,100.00	1/27 & 7/27	2,673,000.00	7/25/08	35,000.00	113,602.50	2,638,000	4%	10/25/45
ZE	USDA	WD No 18 Loan Series B	2007-2042(35)	3,606,398.00	1/27 & 7/27	3,536,000.00	7/25/08	48,000.00	150,280.00	3,488,000	4%	10/25/45
ZE	USDA	WD No 18 Loan Series C	2007-2042(35)	5,034,300.00	1/27 & 7/27	4,940,000.00	7/25/08	65,000.00	209,850.00	4,875,000	4%	10/25/45
ZE	USDA	WD No 18 Loan Series D	2007-2042(35)	2,096,000.00	1/27 & 7/27	2,058,000.00	7/25/08	25,000.00	84,892.50	2,033,000	4%	10/25/45
		<b>TOTAL PRINCIPAL/INTEREST</b>				20,123,312.00		605,650.00	823,991.86	19,517,662		