

2008 SUMMARY OF ALL FUND TYPES

Town of Aurora, New York

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund - Townwide	2,623,345	1,109,687	225,000	1,288,658
General Fund - Town Outside Village	1,161,880	731,764	20,000	410,116
Highway Fund - Town Outside Village	1,191,243	608,290	175,000	407,953
Special Revenue Fund Cemetery	5,500	2,000	3,500	-
Fire Protection Districts	179,821	-	-	179,821
Lighting Districts	16,100	1,700	-	14,400
Garbage & Resource Recovery District (Refuse)	423,216	11,700	-	411,516
Rubbish Collection District	61,450	6,500	32,000	22,950
Sewer Districts	155,221	150,521	-	4,700
Water Districts	1,431,236	251,197	47,700	1,132,339
Fire Districts	405,367	-	-	405,367
Total	7,654,379	2,873,359	503,200	4,277,820

2008 Tax Rate Summary By Assessment Code
Town of Aurora, New York

		Amount to Raise	Taxable Valuation	2008 Tax Rate/ 1000	Other Rates
General Fund & Highway Fund					
	A (General Fund - Town Wide)	1,288,658.00	494,574,609	2.605589	
	B (Gen Fund - Town Outside Village)	410,116.48	293,528,673	1.397194	
	DB (Highway-Town Outside Village)	407,953.00	293,528,673	1.389823	
Code	Special Districts				
24020	SF (Fire Protection 1)	179,821.00	192,780,132	0.932778	
24021	So Wales Fire Dist	126,823.00	35,385,329	3.584056	
24022	Aurora Colden Fire Dist	278,544.00	81,292,921	3.426424	
24030	L3 (Lighting Dist 3)	9,600.00	55,512,905	0.172933	
24031	L4 (Lighting Dist 4)	4,800.00	41,014,093	0.117033	
24040	W8 (Water Dist 8)	696.00	2,008,760	0.346482	
24041	W9 (Water Dist 9)	3,300.00	2,394,185	1.378340	
24042	WA (Water Dist 10)	94,040.44	35,690,341	2.634899	
24064	WA (Water 10 O/D)	196.56	74,600	2.634899	
	Total Water Dist. 10	94,237.00	35,764,941	2.634899	
24043	WC (Water 12)	4,925.00	2,023,178	2.434289	
24044	WE (Water 10 ex 1)	4,243.00	6,569,961	0.645818	
24045	WF (Water 10 ex 2)	361.00	553,342	0.652399	
24046	WG (Fire Supply)	-	-	-	
24047	WH (Water 16)	47,564.00	16,036,093	2.966059	
24047	WH (Water 16) Benefit Assessment				
24051	WH (WD 16 Fire Prot) Benefit Assess.				
	Total Water Dist. 16 & Fire Prot.	47,564.00	16,036,093		
	405367				
24048	WJ (Water 10 ex 4)	6,262.00	1,801,060	3.476841	
24049	WK (Water 6 ex 1)	37,696.00	12,413,374	3.036725	
24050	WL (Water 1 ex 1)	24,622.00	6,074,365	4.053428	
24052	WO (Water 6 ex 2)	24,261.00	4,249,899	5.708606	
24053	Water IA 7 (T/2) 157 Units	23,825.25	10,940,593	2.177693	
24061	Water IA 7 (T/1) 88 Units	10,807.20	7,458,112	1.449053	
24062	Water IA 7 (O/D) 6 Units	1,391.55	639,000	2.177693	
	Total Water Imp. Area 7	36,024.00	19,037,705		
24054	S2 (Sewer 4-1) Frontage - 8,550 Feet				
24054	S2 (Sewer 4-1)				
	Total Sewer Dist. 4 ex 1	-			

2008 Tax Rate Summary By Assessment Code
Town of Aurora, New York

	Amount to Raise	Taxable Valuation	2008 Tax Rate/1000	Other Rates
24055				
WN (Water 16-1) Benefit Assessment				
24060				
WN (Water 16-1 Fire Prot) Benefit Assess.				
24055	5,969.00	1,049,584	5.687015	
Total Water District 16 ex 1		5,969		
24056	23,649.14	58,954,563	0.401142	
24065	13,350.86	33,282,134	0.401142	
24056	451,187.94	58,954,563	7.653147	
24065	254,713.06	33,282,134	7.653147	
Total Water District 18		742,901.00		
24057	39,019.00	8,072,865	4.833352	
24059	6,957.00	1,607,229	4.328568	
24063	37,240.00	4,209,624	8.846396	
24067	4,700.00	1,330,165	3.533396	
24087	16,062.00	31,693,480	0.506792	
24650	411,516.00	2,939		140.02
25670	22,950.00	3,173,836	0.007231	
	*rate per \$1 of 1%, not per \$1,000			
Total		4,277,820.48		
Other Items				
	103.18			
Delinquent Water to Levy (Aurora)				
	1,139.07			
Delinquent Water to Levy (ECWA)				
	223.97			
Delinquent Water to Levy (Orchard Park)				
Delinquent Garbage to Levy				
Total Other Items		1,466.22		

2008 Tax Rate Summary By Fund
Town of Aurora, New York

	Approp.	Estimated Revenues	Approp. Fund Bal.	Amount Raised by Taxation	2008 Taxable Valuation	2008 Tax Rate/1000
A (General Fund - Town Wide)	2,623,345	1,109,687	225,000	1,288,658	494,574,609	2.605589
B (Gen Fund - Town Outside Vill.)	1,161,880	731,764	20,000	410,116	293,528,673	1.397194
DB (Highway - Town Outside Vill.)	1,191,243	608,290	175,000	407,953	293,528,673	1.389823
CE (Special Revenue - Cemetery)	5,500	2,000	3,500	-		
L3 (Lighting District 3)	10,500	900	-	9,600	55,512,905	0.172933
L4 (Lighting District 4)	5,600	800	-	4,800	41,014,093	0.117033
SF (Fire Protection 1)	179,821	-	-	179,821	192,780,132	0.932778
SG (Garbage)	423,216	11,700	-	411,516	2,939	140.02
SR (Rubbish)	61,450	6,500	32,000	22,950	3,173,836	0.007231
S5 (Sewer 1)	4,700	-	-	4,700	1,330,165	3.533396
S3 (Sewer 3)	110,630	110,630	-	-		-
S1 (Sewer 3-1)	3,809	3,809	-	-		-
S4 (Sewer 4)	5,282	5,282	-	-		-
S2 (Sewer 4-1)	30,800	30,800	-	-		-
S2 (Sewer 4-1) Frontage						
ZA (Water 1N)	19,853	19,853	-	-		-
ZB (Water 1S)	23,892	23,892	-	-		-
WL (Water1-1)	44,322	19,700	-	24,622	6,074,365	4.053428
W2 (Water 235)	56,147	56,147	-	-		-
WP (Water Imp Area 5)	40,919	1,900	-	39,019	8,072,865	4.833352
W6 (Water 6)	19,352	3,290	-	16,062	31,693,480	0.506792
WK (Water 6-1)	57,096	5,900	13,500	37,696	12,413,374	3.036725
WO (Water 6-2)	26,261	2,000	-	24,261	4,249,899	5.708606
W7 (Water 7)	5,800	5,800	-	-	0	-
WM (Water Imp Area 7) ALL	82,624	30,600	16,000			
WM (Water IA 7) Tier 1				10,807	7,458,112	1.449053
WM (Water IA 7) Tier 2 & O/D				25,217	11,579,593	2.177693
W8 (Water 8)	1,496	800	-	696	2,008,760	0.346482
W9 (Water 9)	5,225	775	1,150	3,300	2,394,185	1.378340
WA (Water 10) & O/D	97,237	3,000		94,237	35,764,941	2.634899
WE (Water 10-1)	23,693	2,400	17,050	4,243	6,569,961	0.645818
WF (Water 10-2)	361	-	-	361	553,342	0.652399
WJ (Water 10-4)	6,762	500	-	6,262	1,801,060	3.476841
WR (Water 10-5)	37,840	600	-	37,240	4,209,624	8.846396
WB (Water 11)	15,000	15,000	-	-		-
WC (Water 12)	12,725	7,800	-	4,925	2,023,178	2.434289
WD (Water 14)	5,250	5,250	-			-
WH (Water 16)	54,314	6,750		47,564	16,036,093	2.966059
WN (Water 16-1)	5,969	-	-	5,969	1,049,584	5.687015
WQ (Water 17)	7,197	240	-	6,957	1,607,229	4.328568
ZE (Water 18)	781,901	39,000	-	705,901	92,236,697	7.653147
ZE (Water 18) Benefit Assess.				37,000	92,236,697	0.401142
So Wales Fire Dist				126,823	35,385,329	3.584056
Aurora Colden Fire Dist				278,544	81,292,921	3.426424
Total	7,249,012	2,873,359	503,200	4,277,820		

2008 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - SUMMARY
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	2008 Adopted Budget
Appropriations	<u>2,623,345</u>
Less:	
Estimated Revenues	<u>1,109,687</u>
Appropriated Fund Balance	<u>175,000</u>
Appropriated Fund Balance (Designated for Debt Svc)	<u>50,000</u>
Total Appropriated Fund Balance	<u>225,000</u>
Total	<u>1,334,687</u>
Amount to be raised by taxation	<u>1,288,658</u>
Taxable Valuation	<u>494,574,609</u>
Tax Rate per \$1,000 of Taxable Valuation	2.60559

2008 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - ESTIMATED REVENUES

<u>Account Code</u>	TAX ITEMS	2008 Adopted Budget
<u>A 1081</u>	<u>Payments in Lieu of Taxes</u>	25,000
<u>A 1090</u>	<u>Interest and Penalties on Real Property Taxes</u>	28,000
<u>A 1120</u>	<u>Non-Property Tax Distribution by County 17%</u>	201,563
<u>A 1130</u>	<u>Gross Receipt Tax</u>	-
<u>A 1170</u>	<u>Franchise Fee</u>	-
TOTAL TAX ITEMS		254,563

DEPARTMENTAL INCOME

<u>A 1232</u>	<u>Tax Collector Fees</u>	1,000
<u>A 1255</u>	<u>Clerk Fees</u>	5,000
<u>A 1972</u>	<u>Senior Classes</u>	-
<u>A 1973</u>	<u>Other Economic Assistance & Opportunities Lunch Program</u>	1,200
<u>A 2003</u>	<u>Youth Baseball</u>	-
<u>A 2003.1</u>	<u>Youth Baseball Registration</u>	27,000
<u>A 2003.2</u>	<u>Youth Baseball Sponsorship</u>	6,000
<u>A 2003.3</u>	<u>Youth Baseball Reimbursement</u>	500
<u>A 2004</u>	<u>League Entry Fee - Adult</u>	1,400
<u>A 2005</u>	<u>Adult Basketball</u>	2,000
<u>A 2006</u>	<u>Adult Educational Programs</u>	100
<u>A 2025</u>	<u>Community Pool</u>	33,000
<u>A 2026</u>	<u>Aquatic Club</u>	-
<u>A 2026.1</u>	<u>Aquatic Club Registration</u>	27,000
<u>A 2026.2</u>	<u>Aquatic Club Sponsorship</u>	-
<u>A 2026.3</u>	<u>Aquatic Club Reimbursement</u>	4,500
<u>A 2027</u>	<u>Swim Lessons</u>	-
<u>A 2027.1</u>	<u>Swim Lessons Registration</u>	19,100
<u>A 2027.2</u>	<u>Swim Lessons Sponsorship</u>	-
<u>A 2027.3</u>	<u>Swim Lessons Reimbursement</u>	-
<u>A 2030</u>	<u>Tennis Lessons</u>	-
<u>A 2030.1</u>	<u>Tennis Lessons Registration</u>	4,900
<u>A 2030.2</u>	<u>Tennis Lessons Sponsorship</u>	-
<u>A 2030.3</u>	<u>Tennis Lessons Reimbursement</u>	-
<u>A 2050</u>	<u>Golf Lessons/League</u>	3,500
<u>A 2051</u>	<u>Field Trips</u>	-
<u>A 2052</u>	<u>Camps/Clinics</u>	100
<u>A 2053</u>	<u>Skating Rink</u>	-
<u>A 2054</u>	<u>Tot Programs</u>	2,200
<u>A 2055</u>	<u>Summer Playground Sports</u>	7,700
<u>A 2056</u>	<u>Youth Educational Programs</u>	3,800
<u>A 2057</u>	<u>Art/Theater/Dance</u>	5,960
<u>A 2058</u>	<u>Bowling</u>	2,050
<u>A 2060</u>	<u>Ski Lessons</u>	Moved to TA
<u>A 2061</u>	<u>Staff Training</u>	2,500
<u>A 2071</u>	<u>Mini Bus</u>	3,300
<u>A 2072</u>	<u>Private Contributions - Baseball</u>	-

2008 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - ESTIMATED REVENUES

Account Code		2008 Adopted Budget
<u>A 2073</u>	Concert Donations	1,050
<u>A 2074</u>	Private Contribution - Lions Club & Kiwanis	
<u>A 2080.1</u>	Independence Day Sponsorship	3,000
<u>A 2080.2</u>	Independence Day Reimbursement	
<u>A 2081</u>	Reunion Weekend Chalk Walk	
<u>A 2083</u>	Winterfest	550
<u>A 2085</u>	Easter Egg Hunt	400
<u>A 2087</u>	Special Events	
<u>A 2088.1</u>	Supervised Playgrounds Registration	17,100
<u>A 2088.2</u>	Supervised Playgrounds Sponsorship	
<u>A 2088.3</u>	Supervised Playgrounds Reimbursement	
<u>A 2089</u>	Miscellaneous - Playgrounds	
TOTAL RECREATION INCOME		178,710
TOTAL DEPARTMENTAL INCOME		185,910
INTERGOVERNMENTAL CHARGES		
<u>A 2189</u>	Other	-
<u>A 2268</u>	Dog Control - Village Contract	
<u>A 2351</u>	Mini - Bus Reimbursements	10,000
<u>A 2352</u>	CATV	-
TOTAL INTERGOVERNMENTAL CHARGES		10,000
USE OF MONEY AND PROPERTY		
<u>A 2401</u>	Interest and Earnings	53,000
<u>A 2415</u>	Cell Tower Fee	
<u>A 2455</u>	Gas Well Commission/prod	10,000
TOTAL USE OF MONEY AND PROPERTY		63,000
LICENSES AND PERMITS		
<u>A 2544</u>	Dog Licenses	21,000
<u>A 2555</u>	Building and Alteration Permits	39,000
<u>A 2556</u>	Subdivision Sketch Plan Fee	
<u>A 2590</u>	Permits	
TOTAL LICENSES AND PERMITS		60,000
FINES AND FORFEITURES		
<u>A 2610</u>	Fines and Forfeited Bail	150,000
TOTAL FINES AND FORFEITURES		150,000

2008 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - ESTIMATED REVENUES

<u>Account Code</u>		2008 Adopted Budget
MISCELLANEOUS		
A 2655	<u>Minor Sales (Concession Stand)</u>	-
A 2660	<u>Sales of Real Property</u>	-
A 2680	<u>Insurance Recoveries</u>	-
A 2701	<u>Refunds/Prior years Expenditure</u>	-
A 2770	<u>Other Unclassified Revenues</u>	2,500
TOTAL MISCELLANEOUS		2,500
INTERFUND REVENUES		
A 2801	<u>Interfund Revenues - Water Districts</u>	-
A 2802	<u>Interfund Revenues - Trust and Agency Fund</u>	-
STATE AID		
A 3001	<u>State Aid - Per Capita (42%)</u>	34,852
A 3005	<u>State Aid - Mortgage Tax</u>	335,000
A 3060	<u>State Aid - Records Management</u>	
A 3089	<u>State Aid - Other (STAR)</u>	4,500
A 3489	<u>State Aid - Youth Substance Abuse</u>	1,632
A 3490	<u>State Aid - Handicapped</u>	1,816
A 3801	<u>State Aid - Recreation Elderly</u>	
A 3820	<u>State Aid - Youth Programs</u>	4,098
A 3822	<u>State Aid - Youth Referral Program</u>	1,816
A 3889	<u>State Aid - Other Cult & Rec.</u>	
TOTAL STATE AID		383,714
INTERFUND TRANSFERS		
A 5031	<u>Interfund Transfers</u>	-
TOTAL INTERFUND TRANSFERS		-
TOTAL GENERAL FUND-TOWNWIDE ESTIMATED REVENUES		1,109,687

2008 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2008 Adopted Budget
<u>A 1010</u>	LEGISLATIVE BOARD
<u>.100 Councilmen (4)</u>	43,901
Total Personal Services	43,901
<u>.404 Expense and Travel</u>	1,200
Total Contractual	1,200
TOTAL LEGISLATIVE BOARD	45,101
<u>A 1110</u>	MUNICIPAL COURT
<u>.100 Town Justices</u>	56,238
<u>.101 Administrator</u>	
<u>.102 Court Clert (full-time)</u>	24,753
<u>.105 Court Clerk (full-time)</u>	30,880
<u>.106 Court Clerk (part-time)</u>	11,250
<u>.109 Medical Ins. Reimbursement</u>	1,921
Total Personal Services	125,042
<u>.200 Shared Equipment</u>	-
Total Shared Equipment	-
<u>.401 Office Expense</u>	5,150
<u>.411 Court Reporter</u>	2,163
<u>.413 Law Books</u>	500
<u>.414 Rent - Village of East Aurora</u>	30,875
<u>.415 Court Annual School</u>	600
<u>.416 Youth Court</u>	100
Total Contractual Expenses	39,388
TOTAL MUNICIPAL COURT	164,430
<u>A 1220</u>	SUPERVISOR
<u>.100 Supervisor</u>	36,000
<u>.102 Assistant to the Supervisor</u>	44,625
<u>.103 Secretary</u>	28,604
<u>.104 Budget Officer</u>	3,590
<u>.109 Med. Ins. Reimb.</u>	3,842
Total Personal Services	116,661
<u>.401 Office Expense</u>	600
<u>.403 Meeting Supplies</u>	500
<u>.404 Expense and Travel</u>	2,700
Total Contractual Expenses	3,800
TOTAL SUPERVISOR	120,461

2008 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2008 Adopted Budget
<u>A 1410</u>	
CLERK	
<u>.100 Town Clerk</u>	49,000
<u>.101 Registrar (Town Clerk)</u>	585
<u>.105 Deputy 1</u>	27,365
<u>.106 Deputy 2</u>	13,500
<u>.109 Med. Ins. Reimb.</u>	3,842
Total Personal Services	94,292
 <u>.401 Office Expense</u>	 1,000
<u>.405 Mileage</u>	978
 <u>.414 Minute Binding</u>	 950
Total Contractual Expenses	2,928
TOTAL CLERK	97,220
<u>A 1420</u>	
LAW	
<u>.100 Town Attorney</u>	36,050
<u>.101 Town Prosecutor</u>	12,875
<u>.102 Deputy Town Attorney - Planning Bd</u>	ved To Part Town
<u>.109 Medical Insurance Reimb.</u>	-
Total Personal Services	48,925
 <u>.401 Office Expense</u>	 750
<u>.402 Labor Assistant</u>	
<u>.404 Expense and Travel</u>	
<u>.405 Mileage</u>	
<u>.413 Comptroller Opinions</u>	
<u>.415 Town Prosecutor</u>	
<u>.416 Special Counsel</u>	15,000
<u>.417 Codification</u>	2,500
Total Contractual Expenses	18,250
TOTAL LAW	67,175
<u>A 1440</u>	
ENGINEER	
<u>.100 Town Engineer</u>	8,772
Total Personal Service	8,772
 <u>.409 Professional Services</u>	 2,600
Total Contractual	2,600
TOTAL ENGINEER	11,372

2008 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2008 Adopted Budget
A 1450	ELECTIONS
.101 Election Inspectors	-
.102 Moving Labor	1,100
Total Personal Services	1,100
TOTAL ELECTIONS	1,100
A 1460	RECORDS MANAGEMENT
.100 Records Mgmt. Officer (Town Clerk)	-
.102 Record Mgmt. Clerks	-
.104 Record Mgmt. Clerk Grant	-
Total Personal Services	-
.401 Office Expense	500
.404 Expense & Travel	-
.430 Scanner, Reader (Microfilm)	-
.440 Purchased Services	500
.441 Outside Clerical Service	2,000
Total Contractual Expenses	3,000
TOTAL RECORDS MANAGEMENT	3,000
A 1620	OPERATION OF BUILDINGS
.101 Maintenance Bldgs.	44,283
.102 Operation of Bldgs. Secretary	8,000
.103 Custodian	23,000
.109 Medical Reimbursement	1,921
Total Personal Service	77,204
.201 Replace Windows	-
.202 General Equip Roof	-
.203 Electrical	10,000
.204 Drainage Highway Garagel	-
.215 Permanent Improvements	-
.218 Capital Improvement - Feasibility Study Library	-
.220 Office Equipment	9,000
Total Equipment	19,000
.401 Office Expense	8,000
.406 Telephone	19,500
.413 Custodian	-
.414 Light, Heat, Power and Water	62,000
.420 Machine Maintenance Contracts	7,000
.422 Building and Grounds - R&M	25,000
.439 Janitorial Supplies	5,000
.446 Gas Well Maint (Hubbard Park)	3,200
Total Contractual Expenses	129,700
TOTAL OPERATION OF BUILDINGS	225,904

2008 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2008 Adopted Budget
<u>A 1630</u>	
MINI BUS PROGRAM	
<u>.100 Drivers</u>	19,000
Total Personal Services	19,000
<u>.431 Gasoline & Maintenance</u>	10,000
Total Contractual Expenses	10,000
TOTAL MINI BUS PROGRAM	29,000
<u>A 1670</u>	
CENTRAL PRINTING AND MAILING	
<u>.402 Postage</u>	20,000
<u>.403 Printing and Advertising</u>	1,500
Total Contractual Expenses	21,500
TOTAL CENTRAL PRINTING AND MAILING	21,500
<u>A 1680</u>	
CENTRAL DATA PROCESSING	
<u>.105 Payroll Clerk</u>	-
<u>.106 Systems Administrator</u>	-
<u>.109 Med. Ins. Reimb.</u>	-
Total Personal Services	-
<u>.210 Computer Equipment & Software</u>	11,300
Total Equipment	11,300
<u>.401 Office Expense</u>	30,195
Total Contractual Expenses	30,195
TOTAL CENTRAL DATA PROCESSING	41,495
SPECIAL ITEMS	
<u>A 1910</u> Unallocated Insurance	70,000
<u>A 1920</u> Municipal Association Dues	3,000
<u>A 1950</u> Taxes and Assessments on Property	2,300
<u>A 1958</u> Tax Cancellations and Refunds	794
<u>A 1960</u> Insurance Safety Management	
<u>A 1989</u> Service Charges	200
<u>A 1990</u> Contingent Account	40,000
TOTAL SPECIAL ITEMS	116,294
TOTAL GENERAL GOVERNMENT SUPPORT	1,138,671

2008 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2008 Adopted Budget
<u>PUBLIC SAFETY</u>	
<u>A 3310</u>	TRAFFIC CONTROL
<u>.441 Signs</u>	5,000
Total Contractual	5,000
TOTAL TRAFFIC CONTROL	5,000
<u>A 3510</u>	
CONTROL OF DOGS	
<u>.100 Dog Control Officer</u>	28,010
<u>.109 Med. Ins. Reimb.</u>	1,921
Total Personal Services	29,931
<u>.240 Pick Up Truck</u>	
<u>.245 Miscellaneous</u>	200
Total Equipment	200
<u>.401 Office Expense</u>	200
<u>.404 Expense and Travel</u>	1,500
<u>.413 Outside Labor</u>	5,000
<u>.414 Rentals - Dog Kennel</u>	100
<u>.415 Boarding of Animals</u>	250
<u>.417 Dog Census</u>	1,200
<u>.431 Vehicle Maintenance & Gas</u>	1,000
<u>.441 Safety Supplies</u>	200
<u>.450 Uniforms</u>	300
<u>.451 Kennel Supplies (Food)</u>	250
Total Contractual Expenses	10,000
TOTAL CONTROL OF DOGS	40,131
<u>A 3620</u>	
SAFETY INSPECTION	
<u>.101 Superintendent of Buildings</u>	60,313
<u>.102 Clerical</u>	27,890
<u>.103 Car Allowance</u>	
<u>.104 Clerk in Training</u>	
<u>.105 Building Inspector - Part-Time</u>	
<u>.106 Assistant Building Inspector</u>	35,280
<u>.109 Medical Reimbursement</u>	5,764
Total Personal Services	129,247
<u>.401 Office Expense</u>	1,000
<u>.404 Expense and Travel</u>	2,500
<u>.405 Mileage</u>	5,000
<u>.413 Outside Help - Fire Inspect.</u>	
Total Contractual Expenses	8,500
TOTAL SAFETY INSPECTION	137,747

2008 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2008 Adopted Budget
A 3640 DISASTER PREPAREDNESS	
<u>.101 Disaster Secretary</u>	300
Total Personal Service	300
<u>.245 Public Safety Equipment</u>	2,000
Total Contractual Expenses	2,000
<u>.405 Expense & Travel</u>	1,500
<u>.406 Southtown Disaster Prep.</u>	3,500
Total Contractual Expenses	5,000
TOTAL DISASTER PREPAREDNESS	7,300
TOTAL PUBLIC SAFETY	190,178

HEALTH

A 4260 JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	
<u>.413 Youth Services Board</u>	-
<u>.414 D.A.R.E. Program</u>	oved to Part Town
Total Contractual	-
TOTAL JOINT YOUTH PROGRAMS	-
TOTAL HEALTH	-

TRANSPORTATION

A 5010 HIGHWAY ADMINISTRATION	
<u>.100 Highway Superintendent</u>	59,455
<u>.101 Deputy Highway Superintendent</u>	54,542
<u>.102 Secretary</u>	8,000
<u>.103 Special Events</u>	
<u>.109 Med. Reimb.</u>	3,842
Total Personal Services	125,839
<u>.401 Office Expense</u>	800
<u>.404 Expense and Travel</u>	800
<u>.416 Medical Supplies</u>	550
<u>.417 A.D.T. Testing</u>	750
Total Contractual Expenses	2,900
TOTAL HIGHWAY ADMINISTRATION	128,739

2008 Budget

Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>		<u>2008 Adopted Budget</u>
A 5182	STREET LIGHTING	
<u>.411 Contractual Services</u>		27,500
Total Contractual		27,500
TOTAL STREET LIGHTING		27,500
TOTAL TRANSPORTATION		156,239
<u>ECONOMIC OPPORTUNITY AND DEVELOPMENT</u>		
A 6510	VETERANS SERVICES	
<u>.411 Veterans Organizations for Room</u>		500
Total Contractual		500
TOTAL VETERANS SERVICES		500
A 6772	PROGRAMS FOR THE AGING	
<u>.100 Programs for Aging - Director</u>		34,526
<u>.109 Medical Reimbursement</u>		1,921
<u>.114 Part-time Recreation Personnel</u>		4,458
<u>.115 Part-time Personnel</u>		15,300
<u>.116 Part-time Kitchen Help</u>		9,300
Total Personal Services		65,505
<u>.200 Chairs/Tables</u>		500
Total Equipment		500
<u>.401 Supplies</u>		5,000
<u>.404 Travel and Expenses</u>		500
<u>.408 Dues & Subscriptions</u>		150
<u>.413 Rentals - Buses and Films</u>		4,750
<u>.414 Meals-on-Wheels</u>		1,500
<u>.416 Utilities</u>		1,200
<u>.417 Lunch Program Maintenance</u>		300
<u>.418 Part-time Instructors</u>		
Total Contractual		13,400
TOTAL PROGRAMS FOR THE AGING		79,405
A 6989	GRANT CONSULTANT	
<u>.411 Contractual Services</u>		15,500
Total Contractual		15,500
TOTAL GRANT CONSULTANT		15,500
TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT		95,405

2008 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2008 Adopted Budget
<u>CULTURE AND RECREATION</u>	
<u>A 7020</u>	
RECREATION ADMINISTRATION	
<u>.100 Director of Recreation</u>	48,223
<u>.103 Car Allowance</u>	2,400
<u>.109 Medical Reimbursement</u>	3,842
<u>.110 Recreation Supervisor</u>	24,631
<u>.112 Secretarial</u>	24,000
<u>.113 Secretary - Part-Time Seasonal</u>	500
Total Personal Services	103,596
<u>.401 Office Expense</u>	2,500
<u>.404 Expense and Travel</u>	600
<u>.408 Dues and Subscriptions</u>	700
Total Contractual	3,800
TOTAL RECREATION ADMINISTRATION	107,396
<u>A 7110</u>	
PARKS	
<u>.101 Parks Director</u>	3,000
<u>.102 Laborer</u>	-
<u>.103 Working Crew Chief</u>	43,822
<u>.104 Laborer</u>	43,410
<u>.105 Seasonal Parks</u>	27,000
<u>.107 Overtime</u>	3,000
<u>.108 Highway Community</u>	2,500
<u>.109 Medical Reimbursement</u>	3,843
<u>.110 Baseball Diamond Maintenance</u>	3,000
Total Personal Services	129,575
<u>.206 High Capacity Mower</u>	-
<u>.208 Slide Tilt Trailer</u>	-
<u>.209 Major Parks</u>	-
Total Equipment	-
<u>.404 Travel & Expenses</u>	-
<u>.414 Utilities</u>	13,000
<u>.410 Fuel & Oil</u>	8,000
<u>.424 Maintenance of Equipment</u>	8,000
<u>.434 Landscaping Materials</u>	11,000
<u>.444 Park Supplies</u>	7,000
<u>.445 West Falls Driveway</u>	-
Total Contractual	47,000
TOTAL PARKS	176,575

2008 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2008 Adopted Budget
A 7140 PLAYGROUNDS AND RECREATION CENTERS	
<u>.113 Reg. Play Instruct.</u>	11,400
<u>.115 Part-Time Programs</u>	-
Total Personal Services	11,400
<u>.210 Playground Slide (Community Pool)</u>	-
<u>.220 West Falls Basketball Court</u>	-
Total Equipment	-
<u>.400.2 Playground Supplies</u>	1,300
<u>.412 Field Trips</u>	1,900
<u>.413 Bus Rent</u>	1,200
<u>.440 Program Supplies</u>	4,500
<u>.441 Concession Std. Supplies</u>	-
Total Contractual	8,900
TOTAL PLAYGROUNDS AND RECREATION CENTERS	20,300
A 7141 TOT PROGRAMS	
<u>.100 Tot Programs</u>	1,900
Total Personal Services	1,900
<u>.400.1 Tot Program Vendor</u>	-
<u>.400.2 Tot Program Supplies</u>	150
Total Contractual	150
TOTAL TOT PROGRAMS	2,050
A 7142 SUMMER PLAYGROUND SPORTS	
<u>.100 Summer Playground Sports</u>	2,900
Total Personal Services	2,900
<u>.400.1 Summer Playground Vendors</u>	3,700
<u>.400.2 Summer Playground Supplies</u>	200
Total Contractual	3,900
TOTAL SUMMER PLAYGROUND SPORTS	6,800

2008 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2008 Adopted Budget
<u>A 7180</u>	BEACH AND POOL
.113 Aquatic Club	20,500
.114 Swim Lessons	12,500
.115 Community Pool	30,700
Total Personal Services	63,700
.400.1 Aquatic Club Vendors	11,000
.400.2 Aquatic Club Supplies	
.401.2 Swim Supplies	120
.402.1 Community Pool Vendors	
.402.2 Community Pool Supplies	
.426 Maintenance of Pool	14,000
Total Contractual	25,120
TOTAL BEACH AND POOL	88,820
<u>A 7181</u>	TENNIS LESSONS
.100 Tennis	4,200
Total Personal Services	4,200
.400.1 Tennis Vendor	
.400.2 Tennis Supplies	650
Total Contractual	650
TOTAL TENNIS LESSONS	4,850
<u>A 7182</u>	BOWLING
.100 Bowling	1,000
Total Personal Services	1,000
.400.1 Bowling Vendor	300
.400.2 Bowling Supplies	650
Total Contractual	950
TOTAL BOWLING	1,950
<u>A 7185</u>	GOLF
.400.1 Golf Vendors	3,500
.400.2 Golf Supplies	-
.411 Golf Lessons	-
Total Contractual	3,500
TOTAL GOLF	3,500

2008 Budget

Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2008 Adopted Budget
YOUTH PROGRAMS OUTSIDE	
A 7315 .410 Special Needs (B&G)	-
.411 Services Outside (B&G)	42,000
.412 Services Outside (E&M)	1,000
.413 Services Outside (LTRCntr)	1,000
.414 Services Outside (Hawk Creek)	500
Total Contractual	44,500
TOTAL YOUTH PROGRAMS OUTSIDE	44,500
HISTORIAN	
A 7510 .100 Town Historian	4,500
Total Personal Services	4,500
.401 Office Expense	500
.404 Expense and Travel	200
.414 Historical Society Donation	1,500
Total Contractual	2,200
TOTAL HISTORIAN	6,700
CELEBRATIONS	
A 7550 .100 Independence Day	850
.101 Reunion Weekend	180
.102 Winterfest	300
.103 Easter Egg Hunt	150
.104 National Night Out	300
Total Personal Services	1,780
.413 Independence Day	-
.413.1 Independence Day Vendor	6,490
.413.2 Independence Day Supplies	
.414.1 Reunion Weekend Vendor	
.414.2 Reunion Weekend Supplies	420
.415 Memorial Day	
.415.1 Memorial Day Supplies	
.417 Winterfest	
.417.1 Winterfest Vendor	815
.417.2 Winterfest Supplies	335
.418 Easter Egg Hunt	
.418.1 Easter Egg Hunt Vendor	
.418.2 Easter Egg Hunt Supplies	1,150
.419 Natl. Night-Out	1,000
.419.1 National Night Out Vendor	
.419.2 National Night Out Supplies	
.420 Misc. Celebration	250
.420.1 Special Events Vendor	
.420.2 Special Events Supplies	
.421 ASCAP Fee	300
Total Contractual	10,460
TOTAL CELEBRATIONS	12,240

2008 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code		2008 Adopted Budget
	CONCERTS	
A 7560	.100 Concerts	100
	Total Personal Services	100
	.411 Contractual Services	-
	.411.1 Concerts Vendor	1,400
	.411.2 Concerts Supplies	-
	Total Contractual	1,400
	TOTAL CONCERTS	1,500
	ADULT RECREATION	
A 7620	.100 Adult Basketball	1,000
	.101 Adult Educational Programs	100
	Total Personal Services	1,100
	.400.2 Adult Baseball/Softball Supplies	1,400
	.401.1 Adult Basketball Vendor	-
	.401.2 Adult Basketballl Supplies	900
	.402.1 Adult Educational Programs Vendors	-
	.402.2 Adult Educational Programs Supplies	-
	Total Contractual	2,300
	TOTAL ADULT RECREATION	3,400
	OTHER CULTURE AND RECREATION	
A 7989	.100 Field Trips Youth/Adult	-
	.101 Staff Training	1,400
	Total Personal Services	1,400
	.400.1 Field Trips Vendor	-
	.400.2 Field Trips Supplies	-
	.401.1 Staff Training Vendor	1,500
	.401.2 Staff Training Supplies	100
	Total Contractual	1,600
	TOTAL OTHER CULTURE AND RECREATION	3,000
	TOTAL CULTURE AND RECREATION	521,806

2008 Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2008 Adopted Budget
HOME AND COMMUNITY SERVICES	
A 8510 COMMUNITY BEAUTIFICATION	
.411 Contractual Services - Main St.	1,500
.412 Contractual Services - West Falls	500
Total Contractual	2,000
TOTAL COMMUNITY BEAUTIFICATION	2,000
WATER AND SEWER	
A 8989 .411 Contractual Services	
Total Contractual	8,000
TOTAL WATER AND SEWER	8,000
TOTAL HOME AND COMMUNITY SERVICES	10,000
UNDISTRIBUTED	
EMPLOYEE BENEFITS	
A 9010.8 State Retirement	117,300
A 9030.8 Social Security	108,000
A 9040.8 Workers Compensation	21,600
A 9050.8 Unemployment Insurance	5,000
A 9055.8 Disability Insurance	2,028
A 9060.8 Hospital and Medical Insurance	126,000
A 9061.8 Hospital and Medical Ins. Retiree	16,273
A 9089.8 Longevity Pay	3,500
TOTAL EMPLOYEE BENEFITS	399,701
DEBT SERVICE	
A 9710.6 Bond Principal	80,000
A 9710.7 Bond Interest	31,345
A 9730.6 B.A.N. Principal (pay down)	
A 9730.7 B.A.N. Interest	
A 9785.6 Installment Purchase Principal	
A 9785.7 Installment Purchase Interest	
TOTAL DEBT SERVICE	111,345
TOTAL UNDISTRIBUTED	511,046
INTERFUND TRANSFERS	
A 9901.9 Transfer to CD - Special Grant Fund ADCS Van	-
A 9950.9 Transfer to Capital Project Fund	-
Total Interfund Transfers	-
TOTAL GENERAL FUND TOWNWIDE APPROPRIATIONS	2,623,345

2008 Budget
Town of Aurora, New York

GENERAL FUND - TOWN OUTSIDE VILLAGE - SUMMARY
--

	2008 Adopted Budget
Appropriations	1,161,880
Less:	
Estimated Revenues	731,764
Appropriated Fund Balance	20,000
Total	751,764
Amount to be raised by taxation	410,116
Taxable Valuation	293,528,673
Tax Rate per \$1,000 of Taxable Valuation	1.39719

2008 Budget
Town of Aurora, New York

GENERAL FUND - TOWN OUTSIDE VILLAGE - ESTIMATED REVENUES

<u>Account Code</u>		<u>2008 Adopted Budget</u>
NONPROPERTY TAX ITEMS		
B 1120	<u>Non-Property Tax Distribution by County 50%</u>	592,834
B 1170	<u>Franchises</u>	62,000
	Total Nonproperty Tax Items	654,834
DEPARTMENTAL INCOME		
B 1560	<u>Safety Inspection Fees</u>	-
B 1561	<u>False Alarm Fees</u>	2,000
B 2110	<u>Zoning Fees</u>	1,800
B 2189	<u>Site Planning Review Fees</u>	-
	Total Departmental Income	3,800
USE OF MONEY AND PROPERTY		
B 2401	<u>Interest and Earnings</u>	25,000
	Total Use of Money	25,000
STATE AID		
B 3001	<u>State Aid - Per Capita (58%)</u>	48,130
B 3005	<u>State Aid Mortgage Tax</u>	-
	Total State Aid	48,130
TOTAL TOWN OUTSIDE VILLAGE - ESTIMATED REVENUES		731,764

2008 Budget
Town of Aurora, New York

GENERAL FUND - TOWN OUTSIDE VILLAGE - APPROPRIATIONS

Account Code	2008 Adopted Budget
-	
<u>B 1687</u>	
CATV - COMMUNITY CMTE	
<u>.100 Personal Services</u>	3,000
Total Personal Services	3,000
<u>.200 Equipment</u>	2,500
Total Equipment	2,500
<u>.401 Office Expense</u>	
<u>.402 Contract Negotiations</u>	
<u>.414 Rent</u>	
<u>.415 Insurance</u>	
<u>.430 Equipment Repair</u>	250
<u>.435 Membership</u>	-
Total Contractual	250
TOTAL CATV	5,750
SPECIAL ITEMS	
<u>B 1970</u> <u>Employee Medical Reimbursements</u>	-
<u>B 1989</u> <u>Bank Service Charges</u>	-
<u>B 1990</u>	-
	405367
TOTAL GENERAL GOVERNMENT SUPPORT	5,750

2008 Budget
Town of Aurora, New York

GENERAL FUND - TOWN OUTSIDE VILLAGE - APPROPRIATIONS

2008

Account Code	Adopted Budget
<u>PUBLIC SAFETY</u>	
<u>B 3020</u> PUBLIC SAFETY COMMUNICATION SYSTEM	
<u>.401 Contractual Services (Central Fire Alarm Contract)</u>	42,120
Total Contractual	42,120
TOTAL PUBLIC SAFETY COMMUNICATIONS	42,120
<u>POLICE</u>	
<u>B 3120</u>	
<u>.411 Contractual Services</u>	1,063,755
Total Contractual	1,063,755
TOTAL POLICE	1,063,755
<u>B 4260</u> JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	
<u>.414 D.A.R.E. Program</u>	2,000
Total Contractual	2,000
TOTAL PUBLIC SAFETY	1,107,875
<u>ECONOMIC OPPORTUNITY AND DEVELOPMENT</u>	
<u>B 6410</u> PUBLICITY	
<u>.411 Fire Departments</u>	1,500
Total Contractual	1,500
TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT	1,500
<u>HOME & COMMUNITY SERVICE</u>	
<u>B 8010</u> ZONING	
<u>.100 Zoning Secretary</u>	1,400
Total Personal Services	1,400
<u>.403 Printing and Advertising</u>	500
<u>.404 Expense and Travel</u>	600
<u>.408 Dues and Subscriptions</u>	50
<u>.413 Secretary</u>	-
Total Contractual	1,150
TOTAL ZONING	2,550

2008 Budget
Town of Aurora, New York

GENERAL FUND - TOWN OUTSIDE VILLAGE - APPROPRIATIONS

2008

Account Code	Adopted Budget
B 8020	
PLANNING	
<u>.100 Planning Secretary</u>	800
<u>.102 Town Engineer</u>	2,000
<u>.102 Deputy Town Attorney - Planning Bd</u>	2,200
Total Personal Services	5,000
<u>.401 Office Expense</u>	100
<u>.404 Expense & Travel</u>	900
<u>.409 Professional Services</u>	7,500
<u>.413 Secretary</u>	-
Total Contractual	8,500
TOTAL PLANNING	13,500
TOTAL HOME AND COMMUNITY SERVICE	16,050

B 8090	
ENVIRONMENTAL CONTROL	
<u>.400 Stormwater Management</u>	30,000
<u>.401 Drainage Evaluation/Upgrades</u>	-
Total Contractual	30,000
TOTAL ENVIRONMENTAL CONTROL	30,000

UNDISTRIBUTED

EMPLOYEE BENEFITS

B 9010.8 <u>State Retirement</u>	-
B 9030.8 <u>Social Security</u>	705
B 9040.8 <u>Workers Compensation</u>	-
B 9055.8 <u>Disability Insurance</u>	-
B 9060.8 <u>Hospital and Medical Insurance</u>	-
B 9089.8 <u>Longevity Pay</u>	-
TOTAL UNDISTRIBUTED	705

TOTAL TOWN OUTSIDE VILLAGE APPROPRIATIONS	1,161,880
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2008 Budget
Town of Aurora, New York

HIGHWAY - TOWN OUTSIDE VILLAGE - SUMMARY

	2008 Adopted
Appropriations	1,191,243
Less:	
Estimated Revenues	608,290
Appropriated Fund Balance	175,000
Total Revenues	783,290
Amount to be raised by taxation	407,953
Taxable Valuation	293,528,673

Tax Rate per \$1,000 of Taxable Valuation	1.38982
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2008 Budget
Town of Aurora, New York

HIGHWAY - TOWN OUTSIDE VILLAGE - ESTIMATED REVENUES
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Account Code	2008 Adopted Budget
DB 1120 <u>Non-Property Tax Distribution by County 33%</u>	391,270
DEPARTMENTAL INCOME	
DB 2300 <u>Transportation Services</u>	157,020
USE OF MONEY AND PROPERTY	
DB 2401 <u>Interest and Earnings</u>	20,000
DB 2701 <u>Refund of Prior Year Expenditures</u>	20,000
<u>SALE OF PROPERTY</u>	
DB 2665 <u>Sale of Scrap</u>	
INTERFUND REVENUES	
DB 2801 <u>Interfund Revenues</u>	-
<u>MISCELLANEOUS</u>	
DB 2680 <u>Insurance Recoveries</u>	
405367	
DB 3501 <u>State Aid - CHIPS</u>	40,000
DB 3589 <u>OSHA Grant</u>	-
DB 3960 <u>State Aid-FEMA</u>	-
FEDERAL AID	
DB 4960 <u>Federal Aid - FEMA</u>	-
TOTAL HIGHWAY FUND ESTMATED REVENUE	
	608,290

2008 Budget
Town of Aurora, New York

HIGHWAY - TOWN OUTSIDE VILLAGE - APPROPRIATIONS
--

Account Code	2008 Preliminary Budget
-	
DB 1958 <u>Tax Cancellations & Refunds</u>	
SPECIAL ITEMS	
DB 1990 <u>Contingency</u>	50,000
TOTAL GOVERNMENT SUPPORT	50,000
DB 3989 <u>PUBLIC SAFETY</u>	
<u>.400 Miscellaneous Personal Gear</u>	3,600
Total Contractual	3,600
TOTAL PUBLIC SAFETY	3,600
<u>TRANSPORTATION</u>	
DB 5110 <u>GENERAL REPAIRS</u>	
<u>.100 Wages</u>	110,000
<u>.109 Medical Insurance Reimbursement</u>	17,291
<u>.140 Overtime</u>	11,000
<u>.141 Part-Time</u>	6,500
405367	144,791
<u>.410 Fuel & Oil</u>	20,000
<u>.413 Operated Rental Equipment</u>	7,000
<u>.433 Materials & Supplies</u>	70,000
<u>.449 Guard Rails</u>	10,000
<u>.450 OSHA Training</u>	-
Total Contractual Expenses	87,000
TOTAL GENERAL REPAIRS	231,791
DB 5112 <u>PERMANENT IMPROVEMENTS/TOWN ROADS</u>	
<u>.100 Wages</u>	29,000
Total Personal Services	29,000
<u>.433 Materials and Supplies</u>	30,000
Total Contractual Expenses	30,000
TOTAL PERMANENT IMPROVEMENTS	59,000

2008 Budget
Town of Aurora, New York

HIGHWAY - TOWN OUTSIDE VILLAGE - APPROPRIATIONS
--

Account Code	2008 Preliminary Budget
<u>DB 5130</u>	
MACHINERY	
<u>.100 Wages</u>	23,500
Total Personal Services	23,500
<u>.200 Equipment</u>	-
<u>.201 2 10 Ton Heavy Duty Dump truck</u>	185,000
<u>.202 Front Wheel Loader</u>	-
<u>.203 Pick Up Truck</u>	-
<u>.204 Basket Truck</u>	-
Total Equipment	185,000
<u>.420 Mobile Radio Service Contract</u>	3,000
<u>.432 Materials and Supplies</u>	40,000
<u>.433 Lease - Street Sweeper</u>	-
Total Contractual	43,000
TOTAL MACHINERY	251,500
<u>DB 5132</u>	
CAPITAL IMPROVEMENT	
<u>.202 General Equip.</u>	-
<u>.203 Electrical</u>	-
Total Contractual	-
TOTAL CAPITAL IMPROVEMENTS	-

2008 Budget

Town of Aurora, New York

HIGHWAY - TOWN OUTSIDE VILLAGE - APPROPRIATIONS

<u>Account Code</u>	<u>2008 Preliminary Budget</u>
DB 5140 MISCELLANEOUS (BRUSH AND WEEDS)	
<u>.100 Wages</u>	56,700
<u>.141 Part-Time</u>	21,000
Total Personal Services	77,700
<u>.401 Miscellaneous</u>	6,500
Total Contractual	6,500
TOTAL MISCELLANEOUS (BRUSH AND WEEDS)	84,200
DB 5142 SNOW REMOVAL - TOWN	
<u>.100 Wages</u>	65,520
<u>.140 Overtime</u>	25,000
Total Personal Services	90,520
<u>.410 Fuel & Oil</u>	12,500
<u>.449 Materials and Supplies</u>	54,000
Total Contractual	66,500
TOTAL SNOW REMOVAL -TOWN	157,020
DB 5148 SERVICES FOR OTHER GOVERNMENTS - SNOW	
<u>.100 Wages</u>	65,520
<u>.140 Overtime</u>	25,000
Total Personal Services	90,520
<u>.410 Fuel & Oil</u>	12,500
<u>.449 Materials and Supplies</u>	54,000
Total Contractual	66,500
TOTAL SERVICES FOR OTHER GOVERNMENTS - SNOW	157,020
TOTAL TRANSPORTATION	940,531

2008 Budget
Town of Aurora, New York

HIGHWAY - TOWN OUTSIDE VILLAGE - APPROPRIATIONS
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<u>Account Code</u>	<u>2008 Preliminary Budget</u>		
<u>UNDISTRIBUTED</u>			
EMPLOYEE BENEFITS			
<u>DB 9010.8</u> State Retirement	52,700		
<u>DB 9030.8</u> Social Security	38,000		
<u>DB 9040.8</u> Workers Compensation	32,400		
<u>DB 9055.8</u> Disability Insurance	572		
<u>DB 9060.8</u> Hospital and Medical Insurance	45,000		
<u>DB 9061.8</u> Hospital and Medical Insurance Retiree			
<u>DB 9089.8</u> Longevity Pay	4,100		
Total Employee Benefits	172,772		
DEBT SERVICE			
<u>DB 9710.6</u> Serial Bond Principal			
<u>DB 9710.7</u> Serial Bond Interest	24,340		
<u>DB 9785.6</u> Installment Purchase Debt-Principal	-		
<u>DB 9785.7</u> Installment Purchase Debt-Principal			
Total Debt Service	24,340		
TOTAL UNDISTRIBUTED	197,112		
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: left;">TOTAL HIGHWAY FUND - APPROPRIATIONS</td> <td style="text-align: right; border-right: 1px solid black;">1,191,243</td> </tr> </table>		TOTAL HIGHWAY FUND - APPROPRIATIONS	1,191,243
TOTAL HIGHWAY FUND - APPROPRIATIONS	1,191,243		

2008 Budget
Town of Aurora, New York

SPECIAL REVENUE DISTRICT - CEMETERY
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Account Code	2008 Adopted Budget
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APPROPRIATIONS

<u>CE 8810.100</u>	<u>Personal Services - Mowing Labor</u>	3,000
<u>CE 8810.401</u>	<u>Contractual - Repairs</u>	2,500
	Total Appropriations	5,500

ESTIMATED REVENUES

<u>CE 2401</u>	<u>Interest & Earnings</u>	2,000
	Total Estimated Revenues	2,000

APPROPRIATED FUND BALANCE	3,500
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Amount to be Raised by Taxation	-
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2008 Budget
Town of Aurora, New York

LIGHTING DISTRICTS

Account Code		2008 Adopted Budget
CONSOLIDATED		
APPROPRIATIONS		
<u>L3 1958</u>	Tax Cancellations & Refunds	-
<u>L3 5182.401</u>	Lighting Contract	10,500
	Total Appropriations	10,500
ESTIMATED REVENUES		
<u>L3 2401</u>	Interest & Earnings	900
<u>L3 2701</u>	Refund of Prior Years Expense	-
	Total Revenues	900
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	9,600
	Taxable Valuation	55,512,905
Tax Rate per \$1000 of Taxable Valuation		0.17

CONSOLIDATED LIGHTING DIST. NO. 4

405367

<u>L4 1958</u>	Tax Cancellation & Refunds	-
<u>L4 5182.401</u>	Lighting Contract	5,600
	Total Appropriations	5,600
ESTIMATED REVENUES		
<u>L4 2401</u>	Interest & Earnings	800
<u>L4 2701</u>	Refund of Prior Years Expenditures	-
	Total Revenues	800
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	4,800
	Taxable Valuation	41,014,093
Tax Rate per \$1000 of Taxable Valuation		0.12

2008 Budget
Town of Aurora, New York

SPECIAL DISTRICTS

Account Code	2008 Adopted Budget
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FIRE PROTECTION NO. 1

APPROPRIATIONS

SF 1958	<u>Tax Cancellation & Refunds</u>	-
SF 3411.401	<u>Village of East Aurora</u>	174,521
SF 3412.401	<u>Facility Charge - Water No. 6</u>	-
SF 3413.401	<u>Facility Charge - Water No. 10</u>	-
SF 3414.401	<u>Facility Charge - Water Imp.</u>	-
SF 3420.401	<u>Hydrant Rentals</u>	5,300
TOTAL APPROPRIATIONS		179,821

ESTIMATED REVENUES

SF 2401	<u>Interest and Earnings</u>	-
SF 2701	<u>Refunds/Prior Yrs Expenditures</u>	-
TOTAL ESTIMATED REVENUES		-

Appropriated Fund Balance		-
Amount to be raised by taxation		179,821
	405367	-
Taxable Valuation		192,780,132

Taxable Rate per \$1,000 of Taxable Valuation	0.93
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2008 Budget
Town of Aurora, New York

SPECIAL DISTRICTS

Account Code		2008 Adopted Budget
GARBAGE & RESOURCE RECOVERY		
APPROPRIATIONS		
SG 1958	<u>Tax Cancellations & Refunds</u>	
SG 8160.401	<u>Garbage Contractual</u>	423,216
SG 8160.1930	<u>Garbage Judgements & Claims</u>	-
Total Estimated Appropriations		423,216
ESTIMATED REVENUES		
SG 2130	<u>Refuse & Garbage Charges</u>	2,200
SG 2401	<u>Interest & Earnings</u>	9,500
Total Estimated Revenues		11,700
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	411,516
	Full Service:	
	Tax Levy	411,516
	Number of Units	2,939
Rate per Unit		140.02

2008 Budget
Town of Aurora, New York

SPECIAL DISTRICTS

Account Code		2008 Adopted Budget
RUBBISH DISTRICT		
APPROPRIATIONS		
<u>SR 1958</u>	<u>Tax Collection & Refunds</u>	-
<u>SR 8189.100</u>	<u>Rubbish Non-Contractual Highway Dept.</u>	13,000
<u>SR 8189.200</u>	<u>Rubbish Equipment</u>	-
<u>SR 8189.201</u>	<u>Rubbish Equipment - Roadside Mower</u>	39,000
<u>SR 8189.401</u>	<u>Recycling Services</u>	8,000
<u>SR 8189.402</u>	<u>Advertising</u>	400
<u>SR 9030.800</u>	<u>Social Security</u>	1,050
	Total Home & Community Services	61,450
<u>SR 9785.0600</u>	<u>Installment Purchase Principal</u>	-
<u>SR 9785.0700</u>	<u>Installment Purchase Interest</u>	-
	Total Debt Service	-
	Total Estimated Appropriations	61,450
ESTIMATED REVENUES		
<u>SR 2401</u>	Interest & Earnings	6,500
	Total Estimated Revenues	6,500
	Appropriated Fund Balance	32,000
	Amount to be Raised by Taxation	22,950
	Taxable Valuation Based on 1% Assessed Value	3,173,836
Tax Rate per \$1 of 1% of Taxable Valuation		0.0072

2008 Budget
Town of Aurora, New York

SEWER DISTRICTS

Account Code		2008 Adopted Budget
SEWER DISTRICT NO. 1		
IDLEWOOD		
APPROPRIATIONS		
<u>S5 8120.102</u>	<u>Repairs-Highway</u>	-
<u>S5 8120.402</u>	<u>Repairs</u>	4,700
<u>S5 8120.801</u>	<u>Benefits</u>	-
<u>S5 8400.407</u>	<u>Fund Balance Deficiency</u>	-
Total Appropriations		4,700
ESTIMATED REVENUES		
<u>S5 2120</u>	<u>Sewer Rents</u>	-
<u>S5 2128</u>	<u>Interest and penalties</u>	-
Total Estimated Revenues		-
Appropriated Fund Balance		-
Amount to be Raised by Taxation		4,700
Taxable Valuation:		1,330,165
405367		
Tax Rate Per \$1000 of Taxable Valuation		3.53

2008 Budget
Town of Aurora, New York

SEWER DISTRICTS

Account Code	2008 Adopted Budget
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SEWER DISTRICT NO. 3

Center Ridge (21), Center (42), Sweet (2), West Gate (4), Hubbard (3), Olean (1), South (24)
 EAHS & BOCES

APPROPRIATIONS

<u>S3 8120.102</u>	<u>Repairs - Highway</u>	-
<u>S3 8120.401</u>	<u>Sewer Charges From Village</u>	-
<u>S3 8120.402</u>	<u>Repairs</u>	-
<u>S3 8400.407</u>	<u>Fund Balance Deficiency</u>	55,030
<u>S3 9030.800</u>	<u>Social Security</u>	-
<u>S3 9710.600</u>	<u>Bond Principal</u>	25,000
<u>S3 9710.700</u>	<u>Bond Interest</u>	30,600
Total Appropriations		110,630

ESTIMATED REVENUE

<u>S3 2120</u>	<u>Sewer Rents</u>	-
<u>S3 2122</u>	<u>Sewer Service Charges</u>	-
<u>S3 2128</u>	<u>Interest & Penalties</u>	-
<u>S3 2401</u>	<u>Interest & Earnings</u>	-
<u>S3 2690</u>	<u>Other Compensation (Erie County Sewer)</u>	110,630
Total Estimated Revenues		110,630
Appropriated Fund Balance		-

Amount to be Raised by Taxation	-
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2008 Budget
Town of Aurora, New York

SEWER DISTRICTS

Account Code	2008 Adopted Budget
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SEWER DISTRICT NO. 3, EXTENTION NO. 1

Mary Jane's Lane (6), Maple Terrace (2)

APPROPRIATIONS

<u>S1 8120.102</u>	<u>Repairs-Highway</u>	-
<u>S1 8120.401</u>	<u>Sewer Charges From Village</u>	-
<u>S1 8400.407</u>	<u>Fund Balance Deficiency</u>	3,809
<u>S1 9030.800</u>	<u>Social Security</u>	-
Total Appropriations		3,809

ESTIMATED REVENUES

<u>S1 2120</u>	<u>Sewer Rents</u>	-
<u>S1 2128</u>	<u>Interest and penalties</u>	-
<u>S1 2690</u>	<u>Other Compersnation (Erie County Sewer)</u>	3,809
Total Estimated Revenues		3,809

Appropriated Fund Balance	-
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Amount to be Raised by Taxation	-
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2008 Budget
Town of Aurora, New York

SEWER DISTRICTS

Account Code		2008 Adopted Budget
SEWER DISTRICT NO. 4		
Victoria Heights (19), Wellington (5), Morningside (6)		
APPROPRIATIONS		
<u>S4 8120.102</u>	Repairs - Highway	-
<u>S4 8120.401</u>	Sewer Charges from Village	-
<u>S4 8120.402</u>	Repairs	-
<u>S4 8400.407</u>	Fund Balance Deficiency	5,282
<u>S4 9030.800</u>	Social Security	-
Total Appropriations		5,282
ESTIMATED REVENUE		
<u>S4 2120</u>	Sewer Rents	-
<u>S4 2128</u>	Interest & Penalties	-
<u>S4 2690</u>	Other Compersnation (Erie County Sewer)	5,282
<u>S4 2701</u>	Refund of Prior Year Expenditures	-
Total Estimated Revenues		5,282
Appropriated Fund Balance		-
Amount to be Raised by Taxation		-

2008 Budget
Town of Aurora, New York

SEWER DISTRICTS

Account Code	2008 Adopted Budget
SEWER DISTRICT NO. 4 EXTENTION NO. 1	
Glenridge (42), Main (2), Castlehill (29)	
APPROPRIATIONS	
<u>S2 8120.102</u>	Repairs - Highway -
<u>S2 8120.401</u>	Sewer Charges from Village -
<u>S2 8120.402</u>	Repairs -
<u>S2 8400.407</u>	Fund Balance Deficiency 7,650
<u>S2 9030.800</u>	Social Security -
<u>S2 9710.600</u>	Bond Principal 18,000
<u>S2 9710.700</u>	Bond Interest 5,150
Total Appropriations 30,800	
ESTIMATED REVENUE	
<u>S2 2120</u>	Sewer Rents -
<u>S2 2128</u>	Interest & Penalties -
<u>S2 2401</u>	Interest & Earnings -
<u>S4 2690</u>	Other Compersnation (Erie County Sewer) 30,800
Total Estimated Revenues 30,800	
	Appropriated Fund Balance -
	Amount to be Raised by Taxation -
	Frontage:
	Number of Feet -
	Amount to be raised by Frontage -
Rate for Frontage -	
	Taxable Valuation: -
	Remaining amount to be raised -
Tax Rate per \$1000 of Taxable Valuation -	

2008 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2008 Adopted Budget
WATER DISTRICT NO	
Lawrence, Longmeadow, Girdle, Pomander, Porterville (76) Elma	
APPROPRIATIONS	
<u>ZA 8310.101</u>	Highway Supt. - Payroll -
<u>ZA 8310.102</u>	Meter Reader - Payroll 550
<u>ZA 8310.103</u>	Water Director - Payroll
<u>ZA 8310.401</u>	Office Supplies/Postage 150
<u>ZA 8320.401</u>	Source of Supply Power & Pumping 18,500
<u>ZA 8340.102</u>	Repairs - Highway 300
<u>ZA 8340.140</u>	Repairs - Overtime 311
<u>ZA 8340.400</u>	Trans. & Distribution
<u>ZA 8340.401</u>	Repairs
<u>ZA 9030.800</u>	Social Security 42
<u>ZA 9960.900</u>	Capital Reserve
Total Home & Community Services	19,853
Total Appropriations	19,853
ESTIMATED REVENUES	
<u>ZA 2140</u>	Metered Water Sales 19,553
<u>ZA 2144</u>	Sale and Installation of Meters
<u>ZA 2148</u>	Interest & Penalties 200
<u>ZA 2401</u>	Interest & Earnings 100
	<u>405307</u>
Total Estimated Revenues	19,853
Appropriated Fund Balance	-
Amount to be Raised by Taxation -	

2008 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2008 Adopted Budget
WATER DISTRICT NO. 1 - South	
Glenridge, Castle Hill, Main (78)	
APPROPRIATIONS	
<u>ZB 8310.101</u>	<u>Highway Supt. - Payroll</u>
	-
<u>ZB 8310.102</u>	<u>Meter Reader - Payroll</u>
	550
<u>ZB 8310.103</u>	<u>Water Director - Payroll</u>
	-
<u>ZB 8310.401</u>	<u>Office Supplies/Postage</u>
	200
<u>ZB 8320.401</u>	<u>Source of Supply Power & Pumping</u>
	21,500
<u>ZB 8340.102</u>	<u>Repairs - Highway</u>
	600
<u>ZB 8340.140</u>	<u>Repairs - Overtime</u>
	600
<u>ZB 8340.400</u>	<u>Trans. & Distribution</u>
	-
<u>ZB 8340.401</u>	<u>Repairs</u>
	400
<u>ZB 9030.800</u>	<u>Social Security</u>
	42
<u>ZB 9960.900</u>	<u>Capital Reserve</u>
	-
Total Home & Community Services	23,892
Total Appropriations	23,892
ESTIMATED REVENUES	
<u>ZB 2140</u>	<u>Metered Water Sales</u>
	23,500
<u>ZB 2144</u>	<u>Sale and Installation of Meters</u>
	-
<u>ZB 2148</u>	<u>Interest & Penalties</u>
	142
<u>ZB 2401</u>	<u>Interest & Earnings</u>
	250
Total Estimated Revenues	23,892
Appropriated Fund Balance	-
Amount to be Raised by Taxation	
	-

2008 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2008 Adopted Budget
WATER DISTRICT 1 EXT. 1	
Adamwood, Balcom, Harris, Heiler, S Herrick, Longmeadow, Porterville (71) Elma	
APPROPRIATIONS	
<u>WL 8310.101</u>	Highway Supt. - Payroll -
<u>WL 8310.102</u>	Meter Reader - Payroll 490
<u>WL 8310.103</u>	Water Director - Payroll
<u>WL 8310.401</u>	Office Supplies & Notices/Postage 150
<u>WL 8310.404</u>	Professional Services
<u>WL 8320.401</u>	Source of Supply Power & Pumping 17,000
<u>WL 8340.102</u>	Repairs - Highway 200
<u>WL 8340.140</u>	Repairs - Overtime 100
<u>WL 8340.401</u>	Repairs 200
<u>WL 9030.800</u>	Social Security 37
<u>WL 9960.900</u>	Capital Reserve 1,200
	Total Home & Community Services 19,377
<u>WL 9710.6</u>	Bond Principal 6,500
<u>WL 9710.7</u>	Bond Interest 18,445
	Total Debt Service 24,945
	Total Appropriations 44,322
ESTIMATED REVENUES	
<u>WL 1030</u>	Special Assessments -
<u>WL 2140</u>	Metered Water Sales 16,000
<u>WL 2141</u>	Out of District Fees 2,100
<u>WL 2144</u>	Sale/instal Meter Svc
<u>WL 2148</u>	Interest/Penalties 100
<u>WL 2401</u>	Interest & Earnings 1,500
	Total Estimated Revenues 19,700
	Appropriated Fund Balance -
	Amount to be Raised by Taxation 24,622
	Taxable Valuation 6,074,365
Tax Rate per \$1,000 of Taxable Valuation 4.05	

2008 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2008 Adopted Budget
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WATER DISTRICT NO. 2-3-5

Canterbury, Deepwood, Greenwood, Hamlin, Hillcrest, Kandahar, Kirkwood, Maple, Roycroft, Ruskin, Treehaven, Windsor, Woodland (220)

APPROPRIATIONS

<u>W2 8310.101</u>	<u>Highway Supt. - Payroll</u>	-
<u>W2 8310.102</u>	<u>Meter Reader - Payroll</u>	1,530
<u>W2 8310.103</u>	<u>Water Director - Payroll</u>	-
<u>W2 8310.401</u>	<u>Office Supplies & Notices/Postage</u>	300
<u>W2 8320.401</u>	<u>Source of Supply Power & Pumping</u>	54,000
<u>W2 8340.102</u>	<u>Repairs - Highway</u>	200
<u>W2 8340.400</u>	<u>Transmission & Distribution</u>	-
<u>W2 8340.401</u>	<u>Repairs</u>	-
<u>W2 9030.800</u>	<u>Social Security</u>	117
<u>W2 9960.900</u>	<u>Capital Repair</u>	-
	Total Home & Community Services	56,147
	Total Appropriations	56,147

ESTIMATED REVENUES

<u>W2 2140</u>	<u>Metered Water Sales</u>	55,742
<u>W2 2144</u>	<u>Sale and Installation of Meters</u>	-
<u>W2 2148</u>	<u>Interest & Penalties</u>	400
<u>W2 2401</u>	<u>Interest & Earnings</u>	5
	Total Estimated Revenues	56,147
	Appropriated Fund Balance	-

Amount to be Raised by Taxation	-
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2008 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2008 Adopted Budget
WATER IMPROVEMENT AREA 5	
Hubbard, Sweet, Underhill (55)	
ECWA Lease	
APPROPRIATIONS	
WP 3410.400	<u>Fire Hydrant Rental Fees</u> 4,025
WP 8310.101	<u>Highway Supt. - Payroll</u>
WP 8310.102	<u>Meter Reader - Payroll</u>
WP 8310.103	<u>Water Director - Payroll</u>
WP 8310.401	<u>Office Supplies & Notices/Postage</u> 75
WP 8320.401	<u>Source of Supply Power & Pumping</u>
WP 8340.102	<u>Repairs - Highway</u>
WP 8340.140	<u>Repairs - Overtime</u>
WP 8340.400	<u>Transmission & Distribution</u>
WP 8340.401	<u>Repairs</u>
WP 8340.406	<u>Facility Charge (WD18)</u> 3,229
WP 9030.800	<u>Social Security</u>
WP 9960.900	<u>Capital Reserve</u> 1,400
	Total Home & Community Services 8,729
WP 9710.6	<u>Bond Principal</u> 6,900
WP 9710.7	<u>Bond Interest</u> 25,290
	Total Debt Service 32,190
	Total Appropriations 40,919
ESTIMATED REVENUES	
WP 2140	<u>Metered Water Sales</u> -
WP 2144	<u>Sale & Instal. Of Meters</u> -
WP 2148	<u>Interest and Penalties</u> -
WP 2401	<u>Interest and Earnings</u> 1,900
WP 5031	<u>Interfund Transfers</u> -
	Total Estimated Revenues 1,900
	Appropriated Fund Balance -
	Amount to be Raised by Taxation 39,019
	Taxable Valuation 8,072,865
Tax Rate per \$1,000 of Taxable Valuation 4.83	

2008 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code		2008 Adopted Budget
WATER DISTRICT NO. 6		
Center, Center Ridge, Geneva, Hubbard, Lapham, Olean, South, Sweet, West Gate (174)		
APPROPRIATIONS		
W6 3410.400	<u>Fire Hydrant Rental Fees</u>	4,830
W6 8310.101	<u>Highway Supt. - Payroll</u>	
W6 8310.102	<u>Meter Reader - Payroll</u>	42
W6 8310.103	<u>Water Director - Payroll</u>	
W6 8310.401	<u>Office Supplies & Notices/Postage</u>	100
W6 8320.401	<u>Source of Supply Power & Pumping</u>	1,400
W6 8340.102	<u>Repairs - Highway</u>	
W6 8340.140	<u>Repairs - Overtime</u>	
W6 8340.401	<u>Repairs</u>	
W6 8340.406	<u>Facility Charge (WD18)</u>	12,677
W6 8400.407	<u>Fund Balance Deficiency Approp.</u>	
W6 9030.800	<u>Social Security</u>	3
W6 9960.900	<u>Capital Reserve</u>	300
	Total Home & Community Services	19,352
	Total Appropriations	19,352
ESTIMATED REVENUES		
W6 2140	<u>Metered Water Sales</u>	2,800
W6 2143	<u>Facility Charges</u>	-
W6 2144	<u>Sale and Installation of Meters</u>	-
W6 2148	<u>Interest & Penalties</u>	40
W6 2401	<u>Interest & Earnings</u>	450
	Total Estimated Revenues	3,290
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	16,062
	Taxable Valuation	31,693,480

Tax Rate per \$1,000 of Taxable Valuation	0.51
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2008 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code		2008 Adopted Budget
WATER DISTRICT NO. 6 EXT. 1		
MILL, SWEET		
APPROPRIATIONS		
WK 3410.400	<u>Fire Hydrant Rental Fees</u>	4,669
WK 8310.101	<u>Highway Supt. - Payroll</u>	
WK 8310.102	<u>Meter Reader - Payroll</u>	
WK 8310.103	<u>Water Director - Payroll</u>	
WK 8310.401	<u>Office Supplies & Notices/Postage</u>	100
WK 8320.401	<u>Source of Supply Power & Pumping</u>	
WK 8340.102	<u>Repairs - Highway</u>	
WK 8340.401	<u>Repairs</u>	
WK 8340.406	<u>Facility Charges (Village & WD18)</u>	4,965
WK 9030.800	<u>Social Security</u>	
WK 9960.900	<u>Capital Reserve</u>	-
	Total Home & Community Services	9,734
WK 9710.6	<u>Bond Principal</u>	28,100
WK 9710.7	<u>Bond Interest</u>	19,262
	Total Debt Service	47,362
	Total Appropriations	57,096
ESTIMATED REVENUES		
WK 2140	<u>Metered Water Sales</u>	-
WK 2144	<u>Sale & Installation of Meters</u>	-
WK 2148	<u>Interest and Penalties</u>	-
WK 2401	<u>Interest and Earnings</u>	5,900
WK 5031	<u>Interfund Transfers</u>	-
	TOTAL REVENUES	5,900
	Appropriated Fund Balance	13,500
	Amount to be Raised by Taxation	37,696
	Taxable Valuation	12,413,374

Tax Rate per \$1,000 of Taxable Valuation	3.04
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2008 Budget
Town of Aurora, New York

WATER DISTRICTS

<u>Account Code</u>		<u>2008 Adopted Budget</u>
WATER DISTRICT NO. 6 EXT. 2		
GROVER		
APPROPRIATIONS		
<u>WO 3410.400</u>	<u>Fire Hydrant Rental Fees</u>	2,096
<u>WO 8310.101</u>	<u>Highway Supt. - Payroll</u>	
<u>WO 8310.102</u>	<u>Meter Reader - Payroll</u>	
<u>WO 8310.103</u>	<u>Water Director - Payroll</u>	
<u>WO 8310.401</u>	<u>Office Supplies & Notices/Postage</u>	100
<u>WO 8320.401</u>	<u>Source of Supply Power & Pumping</u>	
<u>WO 8340.102</u>	<u>Repairs - Highway</u>	
<u>WO 8340.140</u>	<u>Repairs - Overtime</u>	
<u>WO 8340.400</u>	<u>Transmission & Distribution</u>	
<u>WO 8340.401</u>	<u>Repairs</u>	
<u>WO 8340.406</u>	<u>Facility Charge (Village & WD18)</u>	1,700
<u>WO 9030.800</u>	<u>Social Security</u>	
<u>WO 9960.900</u>	<u>Capital Reserve</u>	1,350
	Total Home & Community Services	5,246
<u>WO 9710.6</u>	<u>Bond Principal</u>	8,000
<u>WO 9710.7</u>	<u>Bond Interest</u>	13,015
	Total Debt Service	21,015
	Total Appropriations	26,261

ESTIMATED REVENUES

<u>WO 2140</u>	<u>Metered Water Sales</u>	-
<u>WO 2144</u>	<u>Sale & Instal. Of Meters</u>	-
<u>WO 2148</u>	<u>Interest and Penalties</u>	-
<u>WO 2401</u>	<u>Interest and Earnings</u>	2,000
	Total Estimated Revenues	2,000
	Appropriated Fund Balance	
	Amount to be Raised by Taxation	24,261
	Taxable Valuation	4,249,899

Tax Rate per \$1,000 of Taxable Valuation	5.71
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2008 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2008 Adopted Budget
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WATER DISTRICT NO. 7
 COOK, MAIN ST.

APPROPRIATIONS

<u>W7 8310.101</u>	<u>Highway Supt. - Payroll</u>	-
<u>W7 8310.102</u>	<u>Meter Reader - Payroll</u>	90
<u>W7 8310.103</u>	<u>Water Director - Payroll</u>	-
<u>W7 8310.401</u>	<u>Office Supplies & Notices/Postage</u>	75
<u>W7 8320.401</u>	<u>Source of Supply Power & Pumping</u>	5,200
<u>W7 8340.102</u>	<u>Repairs - Highway</u>	125
<u>W7 8340.140</u>	<u>Repairs - Overtime</u>	103
<u>W7 8340.400</u>	<u>Transmission & Distribution</u>	-
<u>W7 8340.401</u>	<u>Repairs</u>	200
<u>W7 9030.800</u>	<u>Social Security</u>	7
<u>W7 9960.900</u>	<u>Capital Reserve</u>	-
	Total Home & Community Services	5,800
	Total Appropriations	5,800

ESTIMATED REVENUES

<u>W7 2140</u>	<u>Metered Water Sales</u>	5,800
<u>W7 2144</u>	<u>Sale/Instal. Of Meters</u>	-
<u>W7 2148</u>	<u>Interest & Penalties</u>	-
<u>W7 2401</u>	<u>Interest & Earnings</u>	-
	Total Estimated Revenues	5,800
	Appropriated Fund Balance	-

Amount to be Raised by Taxation	-
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2008 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code		2008 Adopted Budget
WATER IMPROVEMENT AREA 7		
Cook, Lapham, Main, S. Park (81)		
APPROPRIATIONS		
<u>WM 8310.101</u>	Highway Supt. - Payroll	-
<u>WM 8310.102</u>	Meter Reader - Payroll	580
<u>WM 8310.103</u>	Water Director - Payroll	
<u>WM 8310.401</u>	Office Supplies/Postage	150
<u>WM 8320.401</u>	Source of Supply Power & Pumping	25,000
<u>WM 8340.102</u>	Repairs - Highway	450
<u>WM 8340.140</u>	Repairs - Overtime	200
<u>WM 8340.401</u>	Repairs	500
<u>WM 9030.800</u>	Social Security	44
<u>WM 9960.900</u>	Capital Reserve	
	Total Home & Community Services	26,924
<u>WM 9789.600</u>	EFC Loan Principal - 20 year loan	55,700
	Total Debt Service	55,700
	Total Appropriations	82,624
ESTIMATED REVENUES		
<u>WM 2140</u>	Metered Water Sales	25,000
<u>WM 2148</u>	Interest & Penalties	100
<u>WM 2401</u>	Interest & Earnings	5,500
	Total Estimated Revenues	30,600
	Appropriated Fund Balance	16,000
	Total Amount to be Raised by Taxation	36,024
	Amount Raised By Benefit Assessment (251 Units)	-
	Amount Raised By Tier 1 Taxable Value	10,807
	Amount Raised By Tier 2 & O/D Taxable Value	25,217
Assessed Values		
Tier 1	Assessed Value (88 Units)	7,458,112
Tier 2	Assessed Value (157 Units)	10,940,593
Out of District	Assessed Value (6 Units)	639,000
Rate Summary		
Benefit Assessment	All Units & O/D (251 Units) Rate Per Unit	
Tier 1	Tier 1 Tax Rate Per \$1,000 of Assessed Value	1.45
Tier 2 & O/D	Tier 2 & O/D Tax Rate Per \$1,000 of Assessed Value	2.18

2008 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2008 Adopted Budget
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WATER DISTRICT NO. 8

West Falls Road - ECWA

APPROPRIATIONS

<u>W8 3410.400</u>	<u>Fire Hydrant Rental Fees</u>	996
<u>W8 8310.404</u>	<u>Professional Services</u>	
<u>W8 8320.401</u>	<u>Source & Supply</u>	
<u>W8 8340.400</u>	<u>Transmission & Distribution</u>	
<u>W8 8340.406</u>	<u>Facility Charges</u>	
<u>W8 9960.900</u>	<u>Capital Reserve</u>	500
	Total Home & Community Services	1,496
<u>W8 9710.6</u>	<u>Bond Principal</u>	-
<u>W8 9710.7</u>	<u>Bond Interest</u>	-
	Total Debt Service	-
	Total Appropriations	1,496

ESTIMATED REVENUES

<u>W8 2401</u>	<u>Interest & Earnings</u>	800
	Total Estimated Revenues	800
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	696
	Taxable Valuation	2,008,760

Tax Rate per \$1,000 of Taxable Valuation	0.35
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2008 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code		2008 Adopted Budget
WATER DISTRICT NO. 9		
Behm Road (26)		
APPROPRIATIONS		
W9 3410.400	<u>Fire Hydrant Rental Fees</u>	1,127
W9 8310.101	<u>Highway Supt. - Payroll</u>	
W9 8310.102	<u>Meter Reader - Payroll</u>	
W9 8310.103`	<u>Water Director - Payroll</u>	
W9 8310.401	<u>Office Supplies & Notices/Postage</u>	40
W9 8320.401	<u>Source of Supply Power & Pumping</u>	
W9 8340.102	<u>Repairs - Highway</u>	-
W9 8340.140	<u>Repairs - Overtime</u>	-
W9 8340.400	<u>Transmission & Distribution</u>	-
W9 8340.401	<u>Repairs</u>	-
W9 8400.407	<u>Fund Balance Deficiency Approp.</u>	-
W9 9030.800	<u>Social Security</u>	-
W9 9960.900	<u>Capital Reserve</u>	-
	Total Home & Community Services	1,167
W9 9710.6	<u>Bond Principal</u>	3,900
W9 9710.7	<u>Bond Interest</u>	158
	Total Debt Service	4,058
	Total Appropriations	5,225
ESTIMATED REVENUES		
W9 2140	<u>Metered Water Sales</u>	-
W9 2144	<u>Sale and Installation of Meters</u>	-
W9 2148	<u>Interest & Penalties</u>	-
W9 2401	<u>Interest & Earnings</u>	775
	Total Estimated Revenues	775
	Appropriated Fund Balance	1,150
	Amount to be Raised by Taxation	3,300
	Taxable Valuation	2,394,185
Tax Rate per \$1,000 of Taxable Valuation		1.38

2008 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2008 Adopted Budget
WATER DISTRICT NO.10	
Ellicott, Davis, Manchester, Falls, Short, Woodcrest (ECWA)	
APPROPRIATIONS	
WA 1958	<u>Tax Cancellations & Refunds</u>
WA 3410.400	<u>Fire Hydrant Rental Fees</u> 12,512
WA 8340.400	<u>Transmission & Distribution</u>
WA 8340.403	<u>Purchase of Meters</u>
WA 8340.406	<u>Facility Charges</u> -
WA 9960.900	<u>Capital Reserve</u> 2,550
	Total Home & Community Services 15,062
WA 9710.6	<u>Bond Principal</u> 62,000
WA 9710.7	<u>Bond Interest</u> 20,175
WA 9730.6	<u>B.A.N. Falls Road Pay Down</u> -
WA 9730.7	<u>B.A.N. Falls Road Interest</u> -
	Total Debt Service 82,175
	Total Appropriations 97,237

ESTIMATED REVENUES	
WA 2144	<u>Sale/Installation of Meters</u> -
WA 2145	<u>Facility Charge - Fire District No. 1</u> -
WA 2401	<u>Interest & Earnings</u> 3,000
WA 5031	<u>Interfund Transfers</u> -
	Total Estimated Revenues 3,000
	Appropriated Fund Balance -
	Amount to be Raised by Taxation 94,237
	Taxable Valuation 35,690,341
	Out of District Taxable Value (1 unit) 74,600
	Total Taxable Value 35,764,941

Tax Rate per \$1,000 of Taxable Valuation	2.63
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2008 Budget
Town of Aurora, New York

WATER DISTRICTS

<u>Account Code</u>	<u>2008 Adopted Budget</u>
WATER DISTRICT NO. 10 EXT. NO. 1	
Mitchell (private road), Snyder - Town (10)	
Snyder, Luther - ECWA Lease	
APPROPRIATIONS	
<u>WE 3410.400</u>	<u>Fire Hydrant Rental Fees</u> 2,093
<u>WE 8310.101</u>	<u>Highway Supt. - Payroll</u>
<u>WE 8310.102</u>	<u>Meter Reader - Payroll</u> 70
<u>WE 8310.103</u>	<u>Water Director - Payroll</u>
<u>WE 8310.401</u>	<u>Office Supplies, Postage</u> 25
<u>WE 8320.401</u>	<u>Source of Supply Power & Pumping</u> 1,500
<u>WE 8340.102</u>	<u>Repairs - Highway</u> -
<u>WE 8340.140</u>	<u>Repairs - Overtime</u> -
<u>WE 8340.400</u>	<u>Transmission & Distribution</u> -
<u>WE 8340.401</u>	<u>Repairs</u> -
<u>WE 9030.800</u>	<u>Social Security</u> 5
<u>WE 9960.900</u>	<u>Capital Reserve</u> 20,000
	Total Home & Community Services 23,693
<u>WE 9710.6</u>	<u>Bond Principal</u> -
<u>WE 9710.7</u>	<u>Bond Interest</u> -
	Total Debt Service -
WE9950.9	<u>Transfers to Capital</u>
	Total Appropriations 23,693

ESTIMATED REVENUES

<u>WE 2140</u>	<u>Metered Water Sales</u> 1,700
<u>WE 2144</u>	<u>Sale and Installation of Meters</u>
<u>WE 2148</u>	<u>Interest & Penalties</u>
<u>WE 2401</u>	<u>Interest & Earnings</u> 700
	Total Estimated Revenues 2,400
	<u>Appropriated Fund Balance</u> 17,050
	<u>Amount to be Raised by Taxation</u> 4,243
	<u>Taxable Valuation</u> 6,569,961

Tax Rate per \$1,000 of Taxable Valuation	0.65
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2008 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2008 Adopted Budget
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WATER DISTRICT NO. 10 EXT. NO. 2

Bridge Street - ECWA

APPROPRIATIONS

<u>WF 3410.400</u>	<u>Fire Hydrant Rental Fees</u>	161
<u>WF 8340.400</u>	<u>Transmission & Distribution</u>	200
<u>WF 9960.900</u>	<u>Capital Reserve</u>	-
<u>WF 9795.0</u>	<u>Interfund Loans (Debt Service)</u>	-
	Total Home & Community Services	361
<u>WF 9710.6</u>	<u>Bond Principal</u>	-
<u>WF 9710.7</u>	<u>Bond Interest</u>	-
	Total Debt Service	-
	Total Appropriations	361

ESTIMATED REVENUES

<u>WF 2401</u>	<u>Interest & Earnings</u>	-
<u>WF 5031</u>	<u>Interfund Transfers</u>	-
	Total Estimated Revenues	-
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	361
	Taxable Valuation	553,342

Tax Rate per \$1,000 of Taxable Valuation	0.65
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2008 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code		2008 Adopted Budget
WATER DISTRICT NO. 10 EXT. NO. 4		
Idlewood- ECWA		
APPROPRIATIONS		
WJ 3410.400	<u>Fire Hydrant Rental Fees</u>	483
WJ 8310.401	<u>Office Supplies & Notices /Postage</u>	40
WJ 8320.401	<u>Source of Supply Power & Pumping</u>	
WJ 8340.400	<u>Transmission & Distribution</u>	
WJ 9960.900	<u>Capital Reserve</u>	725
	Total Home & Community Services	1,248
WJ 9710.6	<u>Bond Principal</u>	1,400
WJ 9710.7	<u>Bond Interest</u>	4,114
	Total Debt Service	5,514
	Total Appropriations	6,762
 ESTIMATED REVENUES 		
WJ 2401	<u>Interest & Earnings</u>	500
WJ 5050	<u>Interfund Transfers</u>	-
	Total Estimated Revenues	500
	Amount to be Raised by Taxation	6,262
	Taxable Valuation	1,801,060
Tax Rate per \$1,000 of Taxable Valuation		
		3.48

2008 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2008 Adopted Budget
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WATER DISTRICT NO. 10 EXT. NO 5

Tannery & Davis - ECWA

APPROPRIATIONS

<u>WR 3410.400</u>	<u>Fire Hydrant Rental Fees</u>	1,500
<u>WR 8310.401</u>	<u>Office Supplies & Notices /Postage</u>	700
<u>WR 8320.401</u>	<u>Source of Supply Power & Pumping</u>	-
<u>WR 8340.400</u>	<u>Transmission & Distribution</u>	-
<u>WR 9960.900</u>	<u>Capital Reserve</u>	4,050
	Total Home & Community Services	6,250
<u>WR 9710.6</u>	<u>Bond Principal</u>	7,400
<u>WR 9710.7</u>	<u>Bond Interest</u>	24,190
<u>WR 9730.6</u>	<u>B.A.N. Payable Principal</u>	-
<u>WR 9730.7</u>	<u>B.A.N. Payable Interest</u>	-
	Total Debt Service	31,590
	 Total Appropriations	37,840

ESTIMATED REVENUES

<u>WR 2401</u>	<u>Interest & Earnings</u>	600
<u>WR 5050</u>	<u>Interfund Transfers</u>	-
	Total Estimated Revenues	600
	 Amount to be Raised by Taxation	37,240
	 Taxable Valuation	4,209,624

Tax Rate per \$1,000 of Taxable Valuation	8.85
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2008 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2008 Adopted Budget
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WATER DISTRICT NO. 11

Victoria, Wellington, Morningside (30)

APPROPRIATIONS

<u>WB 8310.101</u>	<u>Highway Supt. - Payroll</u>	208
<u>WB 8310.102</u>	<u>Meter Reader - Payroll</u>	
<u>WB 8310.103</u>	<u>Water Director</u>	
<u>WB 8310.401</u>	<u>Office Supplies & Notices/Postage</u>	50
<u>WB 8320.401</u>	<u>Source of Supply Power & Pumping</u>	14,100
<u>WB 8340.102</u>	<u>Repairs - Highway</u>	200
<u>WB 8340.140</u>	<u>Repairs - Overtime</u>	200
<u>WB 8340.400</u>	<u>Transmission & Distribution</u>	
<u>WB 8340.401</u>	<u>Repairs</u>	226
<u>WB 9030.800</u>	<u>Social Security</u>	16
<u>WB 9960.900</u>	<u>Capital Reserve</u>	
	Total Home & Community Services	15,000
	Total Appropriations	15,000

ESTIMATED REVENUES

<u>WB 2140</u>	<u>Metered Water Sales</u>	15,000
<u>WB 2144</u>	<u>Sale and Installation of Meters</u>	-
<u>WB 2148</u>	<u>Interest & Penalties</u>	-
<u>WB 2401</u>	<u>Interest & Earnings</u>	-
	Total Estimated Revenues	15,000
	Appropriated Fund Balance	-

Amount to be Raised by Taxation	-
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2008 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2008 Adopted Budget
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WATER DISTRICT NO. 12

Bowen, Mary Jane's Lane (26)

APPROPRIATIONS

<u>WC 8310.101</u>	<u>Highway Supt. - Payroll</u>	-
<u>WC 8310.102</u>	<u>Meter Reader - Payroll</u>	190
<u>WC 8310.103</u>	<u>Water Director</u>	-
<u>WC 8310.401</u>	<u>Office Supplies & Notices/Postage</u>	95
<u>WC 8310.404</u>	<u>Professional Services</u>	-
<u>WC 8320.401</u>	<u>Source of Supply Power & Pumping</u>	7,500
<u>WC 8340.400</u>	<u>Transmission & Distribution</u>	-
<u>WC 8340.401</u>	<u>Repairs</u>	-
<u>WC 8400.407</u>	<u>Fund Balance Deficiency</u>	4,925
<u>WC 9030.800</u>	<u>Social Security</u>	15
<u>WC 9960.900</u>	<u>Capital Reserve</u>	-
	Total Home & Community Services	12,725
	 Total Appropriations	 12,725

ESTIMATED REVENUES

<u>WC 2140</u>	<u>Metered Water Sales</u>	7,800
<u>WC 2144</u>	<u>Sale and Installation of Meters</u>	-
<u>WC 2148</u>	<u>Interest & Penalties</u>	-
<u>WC 2401</u>	<u>Interest & Earnings</u>	-
	Total Estimated Revenues	7,800

Appropriated Fund Balance	-
Amount to be Raised by Taxation	4,925
Taxable Valuation	2,023,178

Tax Rate per \$1,000 of Taxable Valuation	2.43
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2008 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code		2008 Adopted Budget
 WATER DISTRICT NO. 14		
Highland, Maple (21)		
 APPROPRIATIONS		
WD 8310.101	<u>Highway Supt. - Payroll</u>	-
WD 8310.102	<u>Meter Reader - Payroll</u>	155
WD 8310.103	<u>Water Director - Payroll</u>	
WD 8310.401	<u>Office Supplies & Notices/Postage</u>	50
WD 8320.401	<u>Source of Supply Power & Pumping</u>	5,000
WD 8340.102	<u>Repairs - Highway</u>	
WD 8340.400	<u>Transmission & Distribution</u>	
WD 8340.401	<u>Repairs</u>	-
WD 9030.800	<u>Social Security</u>	12
WD 9960.900	<u>Capital Reserve</u>	33
	Total Home & Community Services	5,250
	Total Appropriations	5,250
 ESTIMATED REVENUES		
WD 2140	<u>Metered Water Sales</u>	5,000
WD 2144	<u>Sale and Installation of Meters</u>	
WD 2148	<u>Interest & Penalties</u>	
WD 2401	<u>Interest & Earnings</u>	250
	Total Estimated Revenues	5,250
	Appropriated Fund Balance	-
Amount to be Raised by Taxation		-

2008 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2008 Adopted Budget
WATER DISTRICT NO. 16	
Hickory Lane - Town (6)	
Jewitt Holmwood, Grover, Gypsy, Oakridge, Davis - ECWA	
APPROPRIATIONS	
WH-1958	Tax Cancellations & Refunds 401
WH 3410.400	Fire Hydrant Rental Fees 6,450
WH 1958	Tax Cancellations & Refunds
WH 8310.101	Highway Supt. - Payroll
WH 8310.102	Meter Reader - Payroll 42
WH 8310.103	Water Director - Payroll
WH 8310.401	Office Supplies / Postage 20
WH 8320.401	Source of Supply Power & Pumping 800
WH 8340.400	Transmission & Distribution
WH 8340.401	Repairs 740
WH 9030.800	Social Security 3
WH 9960.900	Capital Reserve -
	Total Home & Community Services 8,456
WH 9710.6	Bond Principal 11,900
WH 9710.7	Bond Interest 33,958
	Total Debt Service 45,858
	Total Appropriations 54,314
ESTIMATED REVENUES	
WH 2140	Metered Water Sales 950
WH 2148	Interest & Penalties
WH 2401	Interest & Earnings 5,800
	Total Estimated Revenues 6,750
	Appropriated Fund Balance -
Total Amount to be Raised by Taxation 47,564	
	Benefit Assessment - Fire Protection (210 Parcels)
	Remaining Amount to be Raised (206 Parcels) 47,564
Assessed Values	
	Assessed Value Fire Protection (210 Parcels) 16,264,493
	Assessed Value Remaining (206 Parcels) 16,036,093
Rate Summary	
Fire Protection	Tax Rate Per \$1,000 (210 Parcels) -
Remaining Levy	Tax Rate Per \$1,000 (206 Parcels) 2.97

2008 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2008 Adopted Budget
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WATER DISTRICT NO. 16 EXT. NO. 1

Jewett Holmwood, Quaker - ECWA

APPROPRIATIONS

<u>WN 3410.400</u>	<u>Fire Hydrant Rental Fees</u>	644
<u>WN 8320.401</u>	<u>Source of Supply Power & Plumbing</u>	
<u>WN 8340.400</u>	<u>Transmission & Distribution</u>	
<u>WN 9960.900</u>	<u>Capital Reserve</u>	525
<u>WN 9795</u>	<u>Fund Balance Deficiency Approp.</u>	-
	Total Home & Community Services	1,169
<u>WN 9710.6</u>	<u>Bond Principal</u>	2,000
<u>WN 9710.7</u>	<u>Bond Interest</u>	2,800
	Total Debt Service	4,800
	Total Appropriations	5,969

ESTIMATED REVENUES

<u>WN 2148</u>	<u>Interest & Penalties</u>	-
<u>WN 2401</u>	<u>Interest & Earnings</u>	-
	Total Estimated Revenues	-

Appropriated Fund Balance	-
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Total Amount to be Raised by Taxation	5,969
Benefit Assessment - Fire Protection (31 Parcels)	
Remaining Amount to be Raised (29 Parcels)	5,969
Assessed Values	
Assessed Value Fire Protection (31 Parcels)	
Assessed Value Remaining (29 Parcels)	1,049,584

Rate Summary

Fire Protection	Tax Rate Per \$1,000 (31 Parcels)	-
Remaining Levy	Tax Rate Per \$1,000 (29 Parcels)	5.69

2008 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code		2008 Adopted Budget
 WATER DISTRICT 17		
Stoneybrook & Willardshire - Elma		
 APPROPRIATIONS		
WQ 9710.6	<u>Bond Principal</u>	1,400
WQ 9710.7	<u>Bond Interest</u>	4,997
	Total Debt Service	6,397
 WQ 9960.9	 <u>Capital Reserve</u>	 800
	Total Home & Community Services	800
	 Total Appropriations	 7,197
 ESTIMATED REVENUES		
WQ 2148	<u>Interest & Penalties</u>	-
WQ 2401	<u>Interest & Earnings</u>	240
WQ 5031	<u>Interfund Transfers</u>	-
	Total Estimated Revenues	240
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	6,957
	Taxable Valuation	1,607,229
Tax Rate/\$1000 of Taxable Valuation		4.33

2008 Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code	2008 Adopted Budget
WATER DISTRICT NO. 18	
MILL, TANNERY, LUTHER, WEST FALLS, READING, GROVER, SCHOPPER, BLAKELEY, BOIES EMERY, CENTER, BAILEY, LEWIS, DARLING, UNDERHILL, CORNWALL & OLEAN	
APPROPRIATIONS	
<u>ZE 1958</u>	<u>Tax Cancellations & Refunds</u>
<u>ZE 3410.400</u>	<u>Fire Hydrant Rental Fees</u> 52,808
<u>ZE 8310.401</u>	<u>Office Supplies / Postage</u> 1,000
<u>ZE 8320.401</u>	<u>Source of Supply Power & Plumbing</u>
<u>ZE 8340.102</u>	<u>Repairs - Highway</u>
<u>ZE 8340.140</u>	<u>Repairs - Overtime</u>
<u>ZE 8340.400</u>	<u>Transmission & Distribution</u>
<u>ZE 8340.401</u>	<u>Repairs</u>
<u>ZE 8340.406</u>	<u>Facility Charges</u>
<u>ZE 9960.900</u>	<u>Capital Reserve</u>
	Total Home & Community Services 53,808
<u>ZE 9710.6</u>	<u>Bond Principal</u> 252,798
<u>ZE 9710.7</u>	<u>Bond Interest</u> 475,295
<u>ZE 9730.6</u>	<u>B.A.N. Principal</u>
<u>ZE 9730.7</u>	<u>B.A.N. Interest</u>
	Total Debt Service 728,093
	Total Appropriations 781,901
ESTIMATED REVENUES	
<u>ZE 2143</u>	<u>Pump Station Fee</u>
<u>ZE 2145</u>	<u>Facility Charges - Maj. Facilities Surcharge</u> 23,000
<u>ZE 2401</u>	<u>Interest & Earnings</u> 16,000
	Total Estimated Revenues 39,000
	Appropriated Fund Balance -
	Amount to be Raised by Taxation 742,901
	Major Facilities Surcharge (MFS) to All 37,000
	Remaining Amount to be Raised 705,901
	Assessed Values
	Taxable Valuation - Phase A 58,954,563
	Taxable Valuation - Phase B 33,282,134
	Total Taxable Valuation 92,236,697
Rate Summary	
MFS	Tax Rate per \$1,000 (All) 0.40
Remaining Levy	Tax Rate per \$1,000 (All) 7.65

2008 Budget
Town of Aurora, New York

FIRE DISTRICTS

2008
District
Requests

SOUTH WALES FIRE DISTRICT NO. 1

Amount to be raised by taxation (Aurora Only)	126,823.00
Taxable Valuation (Aurora Only)	35,385,329

Tax Rate per \$1,000 of Taxable Valuation	3.58
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AURORA-COLDEN FIRE DISTRICT NO. 6

Amount to be raised by taxation (Aurora Only)	278,544.00
Taxable Valuation (Aurora Only)	81,292,921

Tax Rate per \$1,000 of Taxable Valuation	3.43
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2008 Budget
Town of Aurora, New York

2008 SALARY SCHEDULE FOR ELECTED OFFICIALS

Councilman	\$	10,975
Councilman	\$	10,975
Councilman	\$	10,975
Councilman	\$	10,975
Town Justice	\$	28,119
Town Justice	\$	28,119
Supervisor	\$	35,902
Receiver of Taxes	\$	28,129
Town Clerk	\$	49,000
Town Clerk (Registrar)	\$	568
Superintendent of Highways	\$	59,455
Superintendent of Highways (Water Districts)	\$	-

2008 DEBT PAYMENT SCHEDULE BY FUND

Fund	Payee	Loan Purpose	Amortization Period	Original Loan Amount	Payment Due	Starting 2008 Balance	2008 Principal	2008 Interest	Ending 2008 Balance	Interest Rate	Final Payment Date
A	DT-Chase	Public Improv. Park & Land	2004-2018 (15)	282,000.00	1/15 & 7/15	220,000.00	15,000.00	8,700.00	205,000.00	3.700%	7/15/2018
A	DT-Chase	Public Improv. Sr. Center	2004-2018 (15)	569,000.00	1/15 & 7/15	446,000.00	31,000.00	17,610.00	415,000.00	3.700%	7/15/2018
A	DT-Chase	Public Improv. Maint Bldg	2004-2016 (13)	104,000.00	1/15 & 7/15	67,000.00	9,000.00	2,630.00	58,000.00	3.700%	7/15/2016
A	Sage Ruddy	Various Park Improvements	2005-2010 (5)	115,000.00	2/15 & 8/15	65,000.00	25,000.00	2,405.00	40,000.00	3.700%	8/15/2010
S2	DT-Chase	SD No. 4 Ex.1 Sewer Improv.	1993-2013 (20)	327,000.00	3/1 & 9/1	112,000.00	18,000.00	5,150.00	94,000.00	4.950%	9/1/2013
S3	GMAC	SD No 3 Sewer Improv	2007-2026(200	700,000.00	6/15 & 12/15	675,000.00	25,000.00	29,970.00	650,000.00		
W9		WD No. 9 Water Improv.	1980-2018 (38)	45,900.00	5/1 & 11/1	3,900.00	3,900.00	158.00	-	5.000%	11/1/2018
WA	DT-Chase	WD No. 10 Water Improv.	1993-2013 (10)	1,098,000.00	3/1 & 9/1	383,000.00	57,000.00	17,725.00	326,000.00	4.950%	9/1/2013
WA	DT-Chase	Public Improv. Falls Rd	2004-2018 (15)	83,750.00	1/15 & 7/15	62,000.00	5,000.00	2,450.00	57,000.00	3.700%	7/15/2018
WH	USDA	WD No. 16 Water Improv.	1998-2036 (38)	806,250.00	4/24 & 10/24	720,850.00	11,900.00	33,957.75	708,950.00	4.750%	10/24/2036
WJ	USDA	WD No. 10 Ex 4 Water Improv	1998-2036 (38)	97,500.00	4/24 & 10/24	87,300.00	1,400.00	4,113.51	85,900.00	4.750%	10/24/2036
WK	USDA	WD No. 6 Ex. 1 Water Improv.	1998-2036 (38)	543,900.00	2/20 & 8/20	405,500.00	28,100.00	19,261.25	377,400.00	4.750%	8/20/2036
WL	USDA	WD No. 1 Ex. 1 Water Improv.	1998-2036 (38)	435,100.00	2/20 & 8/20	388,300.00	6,500.00	18,444.26	381,800.00	4.750%	8/20/2036
WM	NYS - EFC	WIA # 7 Water Improv.	2001-2021 (20)	1,202,150.00	5/1	907,862.00	55,700.00		852,162.00	0.000%	5/1/2021
WN	USDA	WD No. 16 Ex. 1 Water Improv	1999-2037 (38)	80,000.00	6/6 & 12/6	64,000.00	2,000.00	2,800.00	62,000.00	4.500%	12/6/2037
WO	USDA	WD No. 6 Ex. 2 Water Improv.	2000-2038 (38)	330,000.00	2/4 & 8/4	274,000.00	8,000.00	13,015.00	266,000.00	4.750%	8/4/2038
WP	USDA	WIA #5 Water Improv.	2004-2042 (38)	600,300.00	6/15 & 12/15	581,500.00	6,900.00	25,289.69	574,600.00	4.375%	6/15/2042
WQ	USDA	WD No. 17 Water Improv.	2004-2042 (38)	118,600.00	6/15 & 12/15	114,900.00	1,400.00	4,996.25	113,500.00	4.375%	6/15/2042
WR	USDA	WD No 10 Ext 5	2007-2043 (36)	71,000.00	4/13 & 10/13	70,100.00	900.00	2,892.00	69,200.00	4.125%	10/13/2043
WR	USDA	WD No 10 Ext 5	2007-2043 (36)	524,300.00	4/13 & 10/13	516,300.00	6,500.00	21,298.00	509,800.00	4.125%	10/13/2043
ZE	USDA	WD No 18 Loan Series A	2007-2042(35)	2,723,100.00	1/27 & 7/27	2,723,100.00	50,100.00	97,087.37	2,673,000.00	4.250%	1/27/2042
ZE	USDA	WD No 18 Loan Series B	2007-2042(35)	3,606,398.00	1/27 & 7/27	3,606,398.00	70,398.00	126,186.88	3,536,000.00	4.250%	1/27/2042
ZE	USDA	WD No 18 Loan Series C	2007-2042(35)	5,034,300.00	1/27 & 7/27	5,034,300.00	94,300.00	179,489.16	4,940,000.00	4.250%	1/27/2042
ZE	USDA	WD No 18 Loan Series D	2007-2042(35)	2,096,000.00	1/27 & 7/27	2,096,000.00	38,000.00	72,531.29	2,058,000.00	4.250%	1/27/2042
							570,998.00	708,160.41			