

TOWN OF AURORA
LOCAL LAW INTRO. NO. 1-2013
LOCAL LAW ___-2013

A LOCAL LAW, TO AMEND LOCAL LAW 1-1990 KNOWN AS “THE CODES OF THE TOWN OF AURORA”, ADOPTED BY THE TOWN BOARD OF THE TOWN OF AURORA ON JANUARY 22, 1990, BY AMENDING THE ZONING CODE REGARDING STORAGE OF RECREATIONAL VEHICLES.

BE IT ENACTED BY THE TOWN BOARD OF THE TOWN OF AURORA AS FOLLOWS:

SECTION 1. LEGISLATIVE INTENT

This Local Law amends a prior Local Law known as “The Town of Aurora Code” adopted by the Town of Aurora on January 22, 1990, as amended, relating to the administrative, legislative and general legislation of Codes within the Town of Aurora as therein set forth..

SECTION 2. SECTION 116-36, MOBILE HOMES

Section 116-36(A)(4) is amended as follows:

- (4) A permit therefore shall have been granted by the Building Inspector or Code Official for not more than one year. The Board of Appeals may extend such period of occupancy and use for not more than six months on any single application therefor.

- b) In the rear yard but not within 10' of the lot line.

SECTION 3. EFFECTIVE DATE

This Local Law shall take effect immediately upon filing with the New York Secretary of State.



TOWN OF AURORA SENIOR CENTER

101 King Street, Suite A
East Aurora, New York 14052
Phone: (716) 652-7934
Fax: (716) 652-9083

6A

MEMO

To: Jolene Jeffe and Town Board Members
From: Donna Bodekor
Date: June 3, 2013

I am requesting that the board approve the strip/seal/wax of the center floors. I have included three quotes from ABC Floor Care, Conroy Cleaning Services, and All Guard Sealer Systems. All Guard Sealer Systems is the lowest quote of the three. The funds will be taken from line A1620.422 (Buildings & Grounds and Repair & Maintenance). We will schedule at a convenient time for our programs after approval.

Request for a Price Quote

Please complete this form and return to:

Aurora Senior Center
101 King Street
East Aurora, NY 14052
716-652-7934
716-652-9083 (fax)

Quotation deadline: (date & time)

Company providing quote: All Guard Sealer Systems
Address: PO Box 161
Contact person: Timothy Wrazen
Phone No: 716 492 4305

Description of product and or work requested:

*Strip and Wax ≈ * 5302 sq ft.*

Location: _____

Total estimate (including labor and materials): \$ 1415.⁰⁰

Name of preparer: Timothy J. Wrazen

Comments: _____

(Attach additional pages if needed.)

All Guard Sealer Systems

Serving Western New York since 1993

Timothy J. Wrazen
PO Box 161
Holland, NY 14080
Phone (716) 492-4305
email twrazen@yahoo.com

DATE: May 6, 2013

Aurora Senior Center
101 King St # A
East Aurora, NY 14052
(716) 652-7934

DESCRIPTION	Sq. Ft.	RATE	AMOUNT
Strip / Seal / Wax	5302	\$0.25	\$ 1,325.50
Move furniture			\$ 90.00
SUBTOTAL			\$ 1,415.50
TAX RATE			
SALES TAX			-
OTHER			
TOTAL			\$ 1,415.50

We appreciate your business - Thank you.

Request for a Purchase Price Quote For the Town of Aurora

Please complete this form and return to:
& Time):

Quotation Deadline (Date

Town of Aurora Senior Center
101 King Street
East Aurora, NY 14052

716-652-7934(Phone)
716-652-9083 (Fax)

Company providing quote:

ABC FLOOR CARE

Address:

4214 HOWARD RD HAMBURG NY 14075

Contact person:

BILL CIARAVINO

Phone Number:

716 310-1792

Email: ABCFLLOORCARE1@VERIZON.NET

Description of product requested (including date needed for delivery):

STRIPPING/WAXING VCT

Strip and Wax Floors approx. 5350 sq. ft.

Location of Delivery:

Expected Delivery Date:

Request for a Price Quote

Please complete this form and return to:

Quotation deadline: (date & time)

East Aurora, NY 14052

716-652-

716-652- (fax)

Company providing quote:

CONROY CLEANING SERVICES

Address:

394 COOLIDGE RD, AUBOLA, NY

Contact person:

TIM CONROY

Phone No:

549-7433

Description of product and or work requested:

Strip & Wax - 5300 sq ft.

Location:

Total estimate (including labor and materials):

\$1925⁰⁰

Name of preparer:

TIM CONROY

Comments:

STRIP + REFINISH w/ 4 COATS ALL AREAS EXCEPT GYM
GYM - SCRUB + REFINISH w/ 2 COATS
MOVE ALL EQUIPMENT W/ GYM EXCEPT BLACK MATTED AREA.

(Attach additional pages if needed.)

INSURANCE CERT. WILL BE SENT ON AWARD
OF WORK. - SENT FROM AGENT.

SUPERVISOR
JOLENE M. JEFFE
(716) 652-7590
jjeffe@townofaurora.com



TOWN CLERK
MARTHA L. LIBROCK
(716) 652-3280
townclerk@townofaurora.com

TOWN OF AURORA
5 South Grove Street, East Aurora, NY 14052
www.townofaurora.com

60

MEMO

To: Town Board

From: Nicole Serra, Bookkeeper

RE: Knox Field Donation

DATE: May 21, 2013

Please accept a donation from the Aurora Arsenal Soccer Club in the amount of \$1,000.00. The monies will be used towards the Knox Park parking lots where soccer events are held.

Please approve a budget amendment to reflect the following increased 2013 budget lines.

Revenue - A 2025.002 SFR-Knox Field Donations
Expense - A7189.444 Supplies

SUPERVISOR
JOLENE M. JEFFE
(716) 652-7590
jjeffe@townofaurora.com



GD

CLERK
BROCK
652-3280
[rora.com](http://www.townofaurora.com)

TOWN OF AURORA

300 Gleed Avenue, East Aurora, NY 14052
www.townofaurora.com

June 3, 2013

To: Town Board
From: Jolene Jaffe
Re: Emergency HVAC Rooftop Unit Replacement

Recently rooftop unit #8 on the Southside Municipal Center completely failed resulting in a total lack of cooling capability in a majority of the second floor of the building. Air conditioning and circulation is definitely needed for the employees in the affected area, especially with the recent hot temperatures and the inability to open windows. It is also important for the large amount of computers used in the area. Our Town Attorney documented that the need for air conditioning and the length of time it would take to go out to competitive bid for unit justified authorization of an emergency purchase. We were able to quickly obtain 2 quotes as follows:

1. Allied Mechanical for \$17,093
2. Tri-R mechanical for \$20,900.00

Allied had one unit in stock to help expedite the replacement.

I am requesting approval of the emergency purchase of the 15 ton HVAC unit and installation from Allied Mechanical at a low cost of \$17,093.

This will be paid for out of ER1621.422 Building and Maintenance R & M.

ALLIED MECHANICAL INC.

1111 NIAGARA STREET
BUFFALO NEW YORK 14213

(716) 882-1234

FAX (716) 882-1010

DATED: May 29, 2013

CONTACT PERSON: Jim Sutherland

PROPOSAL

HVAC

TO: Martha Libroch / Jolene Jeffe

Town of Aurora

mllibrock@townofaurora.com

jjeffe@townofaurora.com

PROJECT: Replace 15 Ton RTU

Town of Aurora

300 Glead Avenue

East Aurora, NY 1405

WE ARE PLEASED TO SUBMIT A QUOTE ON THE FOLLOWING:

Labor and materials necessary to replace a 15 Ton packaged RTU, more particularly:

- Remove and dispose of existing packaged unit.
- Reclamation and disposal of the refrigerant per EPA specifications.
- Installation of new replacment packaged CARRIER rooftop unit with mixing box for DDC control.
- Rigging and setting of the new unit.
- Reconnect the existing ductwork, electric and gas piping.
- Reconnection of controls to be done by others.
- Check, test and start-up of the HVAC systems.
- One year manufacturer's warranty on equipment and workmanship.
- Five year manufacturer's warranty on compressors.

SPECIFICALLY NOT INCLUDED:

Environmental remediation of any kind (asbestos, lead, mold, etc.)

Controls.

WE PROPOSE hereby to furnish material and labor - complete in accordance with these specifications, for the sum of:

Seventeen Thousand and Ninety Three ----- Dollars \$17,093

Payable as follows:

NET 30 DAYS

All material is guaranteed to be specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra cost will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Authorized
Signature: _____

Jim Sutherland

NOTE: This proposal may be withdrawn by us if not accepted within forty-five (45) days

ACCEPTANCE OF PROPOSAL -- The prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature: _____ Date: _____

Signature: _____ Date: _____

Proposal



25 Ransier Drive, West Seneca, NY 14224
 Phone: (716) 674-0222
 Fax: (716) 674-8903

PROPOSAL SUBMITTED TO Town of Aurora	FAX # 652-3507	DATE May 29, 2013
STREET 300 Glead Avenue	JOB NAME 300 Glead - RTU #8	
CITY, STATE AND ZIP CODE East Aurora, NY 14052	JOB LOCATION	
ATTENTION Martha Librock, Town Clerk		

We hereby submit specifications and estimates for:

Supply and install new 15 ton rooftop heating and air conditioning unit including:

1. Crane that reaches directly to RTU
2. Remove and dispose of existing RTU per EPA requirements
3. Curb adapter
4. Place new RTU directly on curb with crane
5. Conventional thermostat interface controls
6. DDC ready mixing box
7. Reconnect gas, electric, and controls
8. Start, test, and evacuate

Ship time: Approximately 5 working days

If you have any questions, please call me at 583-2665.

100: Propose hereby to furnish material and labor - complete in accordance with above specifications, for the sum of:

Twenty Thousand Nine Hundred & ⁰⁰/₁₀₀ dollars (\$ 20,900.00)

Payment to be made as follows: Based on Tax Exempt Status
 Net 30 Days

A Service Charge of 2% per month (24% per year) will be added to all past due balances. In the event this sale is placed for collection, there shall also be due and owing all collection cost incurred including attorney fees.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Client to carry fire, tornado and other necessary insurance. Our workers are covered by Workers' Compensation Insurance.

Authorized Signature

Note: This proposal may be withdrawn by us if not accepted within 10 days.

Jim Kobel
 days

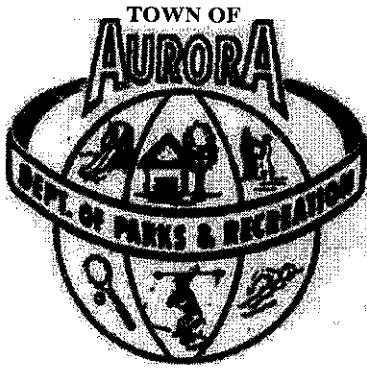
Acceptance of Proposal

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature

Signature

Date of Acceptance



TOWN OF AURORA DEPARTMENT OF PARKS & RECREATION

300 Glead Avenue
East Aurora, New York 14052
Office (716) 652-8866
Fax (716) 652-5646

6E

To: Town Board
From: Peggy Cooke
Date: 6/5/13
Re: Summer employees

Approval is requested to hire the attached seasonal employees.

TOWN OF AURORA DEPARTMENT OF PARKS & RECREATION

2013 PERSONNEL RECOMMENDATIONS - DAYCAMP/SPORTS/SPECIAL PROGRAMS

RECREATION ATTENDANTS	ADDRESS	TITLE	# Years	2012	2013
Stephen Mayer*	9 Victoria Hts, EA	Sports/daycamp sub	5 th yr	\$9.00	\$8.10
Jameson Arnold	181 Stoneridge Ct, EA	Men's Bball Super	1 st yr	New	\$8.70

Notes:

Stephen Mayer's rate is lowered because he is only a sub. Connor Giacomini was going to be the sub, but now has another job.

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Town of Aurora
 Supervisor's Report
 As of May 31, 2013

CODE	ACCOUNT TITLE	Original Budget	Budget with Transfers & Amendments	YTD Total											
				JANUARY	FEBRUARY	MARCH	APRIL	MAY	BALANCE						
GENERAL FUND REVENUES															
A1081.0	IN LIEU OF TAXES	\$ (39,500)	\$ (39,500)	\$ (16)	\$ (36,554)	\$ (2,643)	\$ (661)	\$ (7,226)	\$ (39,858)	\$ (358)					
A1090.0	INT. & PENALTIES REAL PROP.1	(30,000)	(30,000)	(16)	(13)	(2,721)	(4,988)	(7,226)	(14,964)	15,036					
A1120.0	NON PROPERTY TAX DISTRIBU	(170,000)	(170,000)	-	-	-	(39,139)	-	(39,139)	130,861					
A1130.0	GROSS RECEIPTS TAX - PHONE	-	-	(42)	(31)	(35)	(35)	(37)	(180)	(180)					
A1232.0	TAX COLLECTOR FEES	(1,000)	(1,000)	(40)	(110)	(44)	(96)	(39)	(329)	671					
A1255.0	CLERK FEES	(5,000)	(5,000)	(73)	(149)	(164)	(98)	(316)	(800)	4,200					
A1972.0	PROGRAMS FOR THE AGING	(2,000)	(2,000)	(1,180)	(820)	(260)	(100)	-	(2,360)	(360)					
A1973.0	OTHER INCOME LUNCH PROG	(2,500)	(2,500)	-	(587)	587	-	(452)	(452)	2,048					
A2003.001	YOUTH BASEBALL REGISTRATI	(27,000)	(27,000)	(9,800)	(8,520)	(3,055)	(1,690)	(1,105)	(24,170)	2,830					
A2003.002	YOUTH BASEBALL SPONSORSH	(7,000)	(7,000)	(1,750)	-	(2,600)	(1,900)	(250)	(6,500)	500					
A2003.003	YOUTH BASEBALL REIMBURSE	(3,500)	(3,500)	-	-	-	-	-	-	3,500					
A2004.0	LEAGUE ENTRY FEE - ADULT	(4,850)	(4,850)	-	-	(90)	(1,583)	(995)	(2,668)	2,925					
A2005.0	ADULT BASKETBALL	(2,300)	(2,300)	(175)	(220)	(80)	(280)	(510)	(1,265)	1,035					
A2025.0	COMMUNITY POOL	(45,000)	(45,000)	-	-	(281)	(3,588)	(4,843)	(8,712)	36,288					
A2025.001	SPEC. REC. FAC. INCOME-PERF	(1,000)	(1,000)	-	-	-	(65)	(400)	(465)	535					
A2025.002	SPEC. REC. FAC. INCOME-DON	(9,000)	(11,000)	-	-	(500)	(900)	(7,600)	(9,000)	2,000					
A2026.001	AQUATIC CLUB REGISTRATION	(35,000)	(35,000)	(1,270)	(1,240)	(1,960)	(4,440)	(1,100)	(10,010)	24,990					
A2026.003	AQUATIC CLUB REIMBURSEM	(3,500)	(3,500)	(287)	(253)	(439)	(1,608)	-	(2,586)	914					
A2027.001	SWIM LESSONS REGISTRATION	(20,000)	(20,000)	(1,129)	-	(107)	(9,153)	(2,613)	(13,002)	6,998					
A2030.001	TENNIS LESSONS REGISTRATION	(4,000)	(8,100)	-	-	-	(1,894)	(3,708)	(5,602)	2,498					
A2050.0	GOLF LESSONS/LEAGUE	(800)	(800)	-	-	(850)	(460)	(100)	(1,410)	(610)					
A2052.0	CAMPS/CLINICS	(1,000)	(1,000)	-	-	-	-	-	-	1,000					
A2054.0	TOT PROGRAMS	(1,000)	(1,000)	-	-	-	(829)	(330)	(1,159)	(159)					
A2055.0	SUMMER PLAYGROUND SPOR	(11,000)	(11,000)	-	(8)	(48)	(2,437)	(1,113)	(3,606)	7,394					
A2056.0	YOUTH EDUCATION PROGRAM	(7,650)	(7,650)	(1,293)	(1,128)	(1,080)	(570)	(1,044)	(5,115)	2,535					
A2057.0	ART/THEATER/DANCE	(6,400)	(6,400)	(350)	-	(35)	(3,560)	(904)	(4,849)	1,551					
A2058.0	BOWLING	(1,520)	(1,520)	(527)	(184)	(205)	(35)	-	(951)	569					

CODE	ACCOUNT TITLE	Original Budget	Budget with Transfers & Amendments												YTD Total	BALANCE	
			JANUARY	FEBRUARY	MARCH	APRIL	MAY	APRIL		MAY		YTD Total					
A2061.0	STAFF TRAINING	(5,600)	(5,600)	(315)	(240)	(304)	(1,130)	(515)	(2,504)	3,096							
A2071.0	MINI BUS	(3,300)	(3,300)	(387)	(332)	(508)	(514)	(440)	(2,181)	1,119							
A2073.0	CONCERT SPONSORSHIPS	(1,800)	(1,800)	-	-	-	(300)	(600)	(900)	900							
A2080.001	INDEPENDENCE DAY SPONSOI	(1,250)	(1,250)	-	-	-	(250)	-	(250)	1,000							
A2085.0	EAST EGG HUNT	(400)	(400)	-	-	(400)	-	-	(400)	-							
A2088.001	PLAYGROUNDS REGISTRATION	(21,700)	(21,700)	-	-	-	(15,424)	(3,195)	(18,619)	3,081							
A2090.0	HISTORIAN REVENUE	(100)	(100)	-	-	-	-	(55)	(55)	45							
A2189.0	OTHER	(400)	(400)	-	(400)	400	-	-	-	400							
A2351.0	MINI-BUS REIMBURSEMENTS	(8,000)	(8,000)	-	-	-	(1,325)	-	(1,325)	6,675							
A2401.0	INTEREST AND EARNINGS	(6,500)	(6,500)	(344)	(346)	(461)	(444)	(526)	(2,120)	4,380							
A2455.0	GAS WELL COMMISSION/PRO	(5,500)	(5,500)	(946)	(1,059)	(934)	(883)	-	(3,822)	1,678							
A2456.0	DOG FEES - WALES	(4,500)	(4,500)	(430)	-	430	-	(351)	(351)	4,149							
A2544.0	DOG LICENSES	(27,000)	(27,000)	(1,324)	(2,071)	(1,863)	(2,437)	(3,268)	(10,963)	16,037							
A2555.0	BUILDING ALTERATION PERMI	(35,000)	(35,000)	(3,178)	(1,132)	(3,721)	(2,199)	(4,361)	(14,591)	20,409							
A2556.0	SUBDIVISION LAND/OPEN DEI	-	-	-	(100)	-	-	-	(100)	(100)							
A2610.0	FINES/FORFEITED BAIL	(160,000)	(160,000)	(12,199)	(11,403)	-	(14,254)	(16,119)	(53,975)	106,025							
A2680.0	INSURANCE RECOVERIES	-	-	-	(905)	(457)	-	-	(1,362)	(1,362)							
A2770.0	OTHER UNCLASSIFIED REVENI	(2,500)	(2,500)	(364)	(19)	(2)	-	(3)	(388)	2,112							
A3001.0	STATE AID - PER CAPITA	(33,000)	(33,000)	-	-	-	-	-	-	33,000							
A3005.0	STATE AID - MORTGAGE TAX	(265,000)	(265,000)	-	-	-	-	(163,345)	(163,345)	101,655							
A3389.0	JUSTICE COURT ASSISTANCE P	-	-	-	-	(3,750)	-	-	(3,750)	(3,750)							
A3820.0	STATE AID - YOUTH PROGRAM	(1,500)	(1,500)	-	-	(1,525)	-	-	(1,525)	(25)							
A3822.0	STATE AID-YOUTH REFERRAL I	(1,350)	(1,350)	-	-	(1,365)	-	-	(1,365)	(15)							
Total General Fund Revenue		\$ (1,025,920)	\$ (1,032,763)	\$ (37,419)	\$ (67,824)	\$ (31,071)	\$ (119,270)	\$ (227,463)	\$ (483,047)	\$ 549,716							

General Gov't Support																	
A1010.100	COUNCILMEN (4)	\$ 41,000	\$ 41,000	\$ 3,154	\$ 3,154	\$ 3,154	\$ 3,154	\$ 4,731	\$ 17,346	\$ 23,654							
A1010.404	EXPENSE AND TRAVEL	1,500	1,500	-	-	-	-	-	-	1,500							
A1110.100	TOWN JUSTICES	59,974	59,974	4,613	4,613	4,613	4,613	6,920	25,374	34,600							
A1110.102	COURT CLERK (FULL-TIME)	28,356	28,356	1,521	2,173	2,173	2,173	3,259	11,299	17,057							
A1110.105	COURT CLERK	35,267	35,267	1,892	2,702	2,702	2,702	4,054	14,052	21,215							

CODE	ACCOUNT TITLE	Original Budget	Budget with Transfers & Amendments	Budget with Transfers & Amendments											
				JANUARY	FEBRUARY	MARCH	APRIL	MAY	YTD Total	BALANCE					
A1110.401	OFFICE SUPPLIES	5,300	5,300	1,515	203	491	79	370	2,658	2,642					
A1110.411	COURT REPORTER	2,000	2,000	-	-	-	-	-	-	2,000					
A1110.413	LAW BOOKS	700	700	-	-	-	-	-	-	700					
A1110.414	RENT - VILLAGE OF EAST AURK	21,020	21,020	-	21,017	-	-	-	21,017	4					
A1110.415	COURT ANNUAL SCHOOL	1,200	1,200	-	(97)	97	-	-	-	1,200					
A1220.100	SUPERVISOR	36,071	36,071	2,775	2,775	2,775	2,775	4,162	15,261	20,810					
A1220.102	BOOKKEEPER	49,799	49,799	2,671	3,816	3,816	3,816	5,724	19,843	29,956					
A1220.103	SECRETARY	28,857	28,857	1,548	2,211	2,163	2,211	3,324	11,457	17,400					
A1220.105	WEB ADMINISTRATOR	2,550	2,550	196	196	196	196	294	1,079	1,471					
A1220.401	OFFICE SUPPLIES	500	500	7	-	-	18	442	468	32					
A1220.404	EXPENSE AND TRAVEL	2,500	2,500	120	60	266	90	-	535	1,965					
A1320.401	PROFESSIONAL SERVICES	26,900	26,900	-	-	10,250	3,315	12,500	26,065	835					
A1320.404	FINANCIAL SERVICE LOANS/BC	4,000	4,000	-	-	-	-	-	-	4,000					
A1330.100	RECEIVER OF TAXES	29,410	29,410	2,262	2,262	2,262	2,262	3,393	12,443	16,967					
A1330.101	PART-TIME HELP	1,500	3,000	178	927	46	230	322	1,703	1,297					
A1330.401	OFFICE SUPPLIES	600	600	-	13	-	-	-	13	587					
A1330.405	MILEAGE	500	500	39	-	18	66	-	124	376					
A1355.100	ASSESSOR	27,154	27,154	1,313	2,028	2,028	2,028	3,042	10,439	16,715					
A1355.103	CAR ALLOWANCE	1,500	1,500	115	115	115	115	173	635	865					
A1355.105	REAL PROPERTY APPRAISER/E	26,371	26,371	1,313	2,027	2,027	2,027	3,041	10,435	15,936					
A1355.106	OFFICE ASSESSMENT CLERK	31,822	31,822	1,707	2,438	2,438	2,438	3,658	12,680	19,142					
A1355.107	STAR PROGRAM CLERK	13,304	13,304	761	1,023	512	512	1,489	4,297	9,007					
A1355.401	OFFICE SUPPLIES	1,600	1,600	25	544	-	-	-	569	1,031					
A1355.404	EXPENSE AND TRAVEL	1,000	1,000	-	-	-	-	-	-	1,000					
A1356.100	SECRETARY	300	300	-	-	-	-	-	-	300					
A1356.401	REIMBURSEMENT OF THE BO/	675	675	-	-	-	-	-	-	675					
A1410.100	TOWN CLERK	57,045	57,045	4,388	4,388	4,388	4,388	6,582	24,134	32,911					
A1410.101	REGISTRAR	729	729	56	56	56	56	84	308	421					
A1410.105	DEPUTY CLERK 1	30,966	30,966	1,691	2,377	2,351	2,313	3,485	12,216	18,750					
A1410.106	DEPUTY CLERK 2	14,976	13,476	95	-	-	283	279	657	12,819					
A1410.109	MEDICAL REIMBURSEMENT	1,950	1,950	150	150	150	150	225	825	1,125					

CODE	ACCOUNT TITLE	Original Budget	Budget with Transfers & Amendments		JANUARY	FEBRUARY	MARCH	APRIL	MAY	YTD Total	BALANCE
			Original Budget	Amendments							
A1410.401	OFFICE SUPPLIES	500	500	19	17	-	-	90	75	201	299
A1410.401.(DOG LICENSE OFFICE		1,000	1,000	-	-	-	-	-	400	400	600
A1410.405	MILEAGE	750	750	-	-	125	-	-	416	541	209
A1410.414	MINUTE BINDING	500	500	-	-	-	-	-	-	-	500
A1420.100	TOWN ATTORNEY	41,741	41,741	3,211	3,211	3,211	3,211	3,211	4,816	17,660	24,081
A1420.101	TOWN PROSECUTOR	14,280	14,280	1,098	1,098	1,098	1,098	1,098	1,648	6,042	8,238
A1420.401	OFFICE SUPPLIES	750	750	-	-	-	-	-	-	-	750
A1420.416	SPECIAL COUNSEL	15,000	15,000	-	1,826	2,974	-	-	453	5,252	9,748
A1420.417	CODIFICATION	2,500	2,500	-	-	1,195	-	-	-	1,195	1,305
A1440.100	TOWN ENGINEER	9,924	9,924	763	763	763	763	763	1,145	4,199	5,725
A1440.409	PROFESSIONAL SERVICES	2,400	2,400	-	-	400	-	-	400	800	1,600
A1460.401	OFFICE EXPENSES	2,000	2,000	-	-	-	-	-	-	-	2,000
A1460.440	PURCHASED SERVICES	1,000	1,000	462	-	-	-	-	-	462	538
A1620.101	PAYROLL- MAINTENANCE	13,395	13,395	718	1,026	1,026	1,026	1,026	1,540	5,337	8,058
A1620.103	CUSTODIAN-SENIOR CENTER	11,763	11,763	616	882	882	882	848	1,323	4,552	7,211
A1620.140	OVERTIME	500	500	-	-	-	-	-	-	-	500
A1620.220	OFFICE EQUIPMENT	3,500	3,500	296	296	296	296	296	296	1,481	2,019
A1620.401	OFFICE SUPPLIES	8,500	8,500	765	162	843	482	482	275	2,525	5,975
A1620.406	TELEPHONE	15,000	15,000	642	1,398	1,610	2,134	1,000	1,000	6,783	8,217
A1620.414	LIGHT, HEAT, POWER, AND W.	45,000	45,000	837	4,523	2,663	7,433	4,164	4,164	19,621	25,379
A1620.420	MACHINE MAINTENANCE CON	5,000	5,000	-	273	-	375	375	208	856	4,144
A1620.422	BUILDING & GROUNDS - R & N	30,000	30,000	377	2,647	7,971	2,837	2,439	2,439	16,272	13,728
A1620.439	JANITORIAL SUPPLIES	4,000	4,000	-	49	268	359	359	409	1,086	2,914
A1620.446	GAS WILL MAIN (HUBBARD PA	2,500	2,500	95	95	95	-	-	130	415	2,086
A1630.100	PAYROLL - MINI BUS DRIVERS	21,534	21,534	1,151	1,580	1,683	1,384	1,384	2,329	8,126	13,408
A1630.431	GASOLINE	8,000	8,000	-	-	1,436	1,315	1,315	741	3,492	4,508
A1670.402	POSTAGE	24,000	24,000	239	460	82	5,792	989	989	7,562	16,438
A1670.403	PRINTING AND ADVERTISING	4,000	4,000	12	140	312	106	106	716	1,286	2,714
A1680.210	COMPUTER	12,000	12,000	3,913	2,322	-	-	-	756	6,991	5,009
A1680.401	CONTRACTUAL & OFFICE SUPP	27,000	27,000	3,712	1,385	1,532	3,855	3,855	1,234	11,718	15,282
A1910.000	UNALLOCATED INSURANCE	61,000	61,000	-	-	23,646	-	-	13,948	37,594	23,406

CODE	ACCOUNT TITLE	Original Budget	Budget with Transfers & Amendments		JANUARY	FEBRUARY	MARCH	APRIL	MAY	YTD Total	BALANCE
			Original Budget	Amendments							
A1920.000	MUNICIPAL ASSOCIATION DUI	3,800	3,800	2,074	175	50	510	-	-	2,809	991
A1950.000	TAXES & ASSESSMNTS ON PRK	10,000	10,000	-	8,953	-	-	-	-	8,953	1,047
A1970.000	COMPREHENSIVE PLAN MATC	1,500	1,500	-	-	-	-	-	-	-	1,500
A1990.000	CONTINGENT ACCOUNT	35,000	35,000	-	-	-	-	-	-	-	35,000
Total General Gov't Support		\$ 1,028,233	\$ 1,028,233	\$ 55,106	\$ 94,455	\$ 103,249	\$ 75,927	\$ 113,405	\$ 442,142	\$ 586,091	

Public Safety Expense

A3310.441	SIGNS	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ 16	\$ 635	\$ 57	\$ 708	\$ 792
A3510.100	DOG CONTROL OFFICER	15,000	15,000	909	1,217	1,214	1,214	1,820	6,374	8,626
A3510.101	PART TIME DOG CLERK	5,000	5,000	703	269	327	487	1,952	3,739	1,261
A3510.245	MISCELLANEOUS	200	200	7	-	-	-	5	12	188
A3510.401	OFFICE SUPPLIES	100	100	-	-	-	-	45	45	55
A3510.404	EXPENSE AND TRAVEL	500	730	-	-	-	-	727	727	3
A3510.415	BOARDING OF ANIMALS	500	500	75	-	150	20	285	530	(30)
A3510.417	DOG CENSUS	750	640	-	-	-	-	-	-	640
A3510.431	VEHICLE MAINTENANCE & GA	1,500	1,500	-	-	361	204	72	637	863
A3510.441	SAFETY SUPPLIES	100	100	-	-	-	-	-	-	100
A3510.450	UNIFORMS	200	80	79	-	-	-	-	79	1
A3510.451	KENNEL SUPPLIES	500	500	10	-	-	15	-	25	475
A3620.101	SUPERINTENDENT OF BUILDIN	66,629	66,629	3,574	5,122	5,106	5,106	7,658	26,565	40,064
A3620.102	CLERICAL	31,571	31,571	1,693	2,419	2,423	2,419	3,629	12,584	18,987
A3620.106	ASSISTANT BUILDING INSPECT	45,143	45,143	2,421	3,459	3,459	3,459	5,189	17,988	27,155
A3620.109	MEDICAL REIMBURSEMENT	3,900	3,900	300	300	300	300	450	1,650	2,250
A3620.401	OFFICE EXPENSE	500	500	-	-	-	80	394	474	26
A3620.404	EXPENSE AND TRAVEL	1,500	1,500	686	177	25	(117)	38	810	690
A3620.405	MILEAGE	4,000	4,000	146	104	209	290	269	1,019	2,981
Total Public Safety Expense		\$ 179,093	\$ 179,093	\$ 10,605	\$ 13,068	\$ 13,590	\$ 14,112	\$ 22,591	\$ 73,967	\$ 105,126

Transportation

A5010.100	HIGHWAY SUPERINTENDENT	\$ 57,045	\$ 57,045	\$ 4,388	\$ 4,388	\$ 4,388	\$ 4,388	\$ 6,582	\$ 24,134	\$ 32,911
A5010.101	DEPUTY HWY SUPERINTENDEI	3,000	3,000	231	231	231	231	346	1,269	1,731

CODE	ACCOUNT TITLE	Original Budget	Budget with Transfers & Amendments		JANUARY	FEBRUARY	MARCH	APRIL	MAY	YTD Total	BALANCE
			Original Budget	Amendments							
A5010.102	SECRETARY	6,500	6,300	355	505	367	397	938	2,562	3,738	
A5010.401	OFFICE SUPPLIES	800	800	114	-	-	70	17	200	600	
A5010.404	EXPENSE AND TRAVEL	2,000	2,000	218	-	977	4	200	1,399	601	
A5010.416	MEDICAL SUPPLIES	250	250	-	49	-	-	-	49	201	
A5010.417	A.D.T. TESTING	600	800	605	-	-	-	-	605	195	
A5182.411	CONTRACTUAL SERVICES	25,000	25,000	(498)	2,210	706	3,664	1,910	7,991	17,009	
Total Transportation		\$ 95,195	\$ 95,195	\$ 5,412	\$ 7,382	\$ 6,668	\$ 8,754	\$ 9,994	\$ 36,210	\$ 56,985	

Economic Opportunity & Development											
CODE	ACCOUNT TITLE	Original Budget	Amendments	JANUARY	FEBRUARY	MARCH	APRIL	MAY	YTD Total	BALANCE	
A6510.411	VETERANS ORGANIZATIONS/R	500	500	-	-	500	-	-	500	-	
A6772.100	PROGRAMS FOR AGING - DIRE	41,593	41,593	2,231	3,187	3,187	3,187	4,781	16,573	25,020	
A6772.114	PART-TIME RECREATION PERS	4,940	4,940	252	505	505	505	757	2,523	2,417	
A6772.115	PART-TIME PERSONNEL	22,180	22,180	1,115	1,650	1,629	1,705	2,481	8,580	13,600	
A6772.116	PART-TIME KITCHEN HELP	10,870	10,870	571	854	736	832	1,248	4,241	6,629	
A6772.401	SUPPLIES	4,500	4,500	363	245	330	763	139	1,841	2,659	
A6772.404	TRAVEL AND EXPENSES	500	500	-	-	-	-	-	-	500	
A6772.408	DUES & SUBSCRIPTIONS	50	50	-	-	-	-	-	-	50	
A6772.413	RENTALS-BUSES AND FILMS	5,000	5,000	-	-	-	-	950	950	4,050	
A6772.414	MEALS-ON-WHEELS	1,500	1,500	-	-	-	-	-	-	1,500	
A6772.417	LUNCH PROGRAM MAINTENA	750	750	282	-	-	-	-	282	468	
A6989.411	CONTRACTUAL SERVICES	7,000	7,000	-	-	1,500	-	-	1,500	5,500	
Total Economic Opportunity		\$ 99,383	\$ 99,383	\$ 4,814	\$ 6,441	\$ 8,387	\$ 6,993	\$ 10,357	\$ 36,991	\$ 62,392	

Culture & Recreation											
CODE	ACCOUNT TITLE	Original Budget	Amendments	JANUARY	FEBRUARY	MARCH	APRIL	MAY	YTD Total	BALANCE	
A7020.100	DIRECTOR OF RECREATION	54,518	54,518	2,924	4,178	4,178	4,178	4,165	6,266	21,710	
A7020.103	CAR ALLOWANCE	2,400	2,400	185	185	185	185	185	735	1,385	
A7020.110	RECREATION SUPERVISOR	27,988	27,988	1,514	2,019	2,019	2,019	3,028	10,597	17,391	
A7020.112	SECRETARIAL	23,970	23,970	1,075	1,889	1,971	1,709	3,096	9,741	14,229	
A7020.113	SECRETARY - PART TIME/SEAS	1,000	1,000	(32)	-	-	-	-	(32)	1,032	
A7020.401	OFFICE SUPPLIES	4,000	4,000	738	41	2,641	19	88	3,527	473	
A7020.404	EXPENSE AND TRAVEL	100	100	-	-	-	-	-	-	100	

CODE	ACCOUNT TITLE	Original Budget	Budget with Transfers & Amendments	Budget with Transfers & Amendments											
				JANUARY	FEBRUARY	MARCH	APRIL	MAY	YTD Total	BALANCE					
A7020.408	DUES AND SUBSCRIPTIONS	100	100	-	25	-	-	-	-	-	-	-	25	75	
A7020.409	CREDIT CARD SERVICES CHAR	3,600	3,600	92	375	234	177	945	1,824	1,776	1,824	1,776	1,824	1,776	
A7110.101	PARKS DIRECTOR	5,100	5,100	392	392	392	392	588	2,158	2,942	2,158	2,942	2,158	2,942	
A7110.104	LABORER	20,944	20,944	607	1,217	1,214	1,214	3,730	7,981	12,963	3,730	7,981	12,963	12,963	
A7110.105	SEASONAL PARKS	18,000	18,000	-	-	-	590	2,757	3,347	14,653	2,757	3,347	14,653	14,653	
A7110.107	OVERTIME	500	500	-	-	135	-	-	135	365	-	135	365	365	
A7110.110	PARKS SECRETARY	6,500	6,500	355	502	370	397	938	2,562	3,938	938	2,562	3,938	3,938	
A7110.111	BASEBALL DIAMOND MAINT	3,000	3,000	-	-	-	392	1,353	1,744	1,256	1,353	1,744	1,256	1,256	
A7110.210	PARK'S EQUIPMENT	-	20,677	-	-	-	-	-	-	20,677	-	-	-	20,677	
A7110.410	FUEL AND OIL	8,000	8,000	-	-	-	621	-	621	7,379	-	621	7,379	7,379	
A7110.414	UTILITIES	11,000	11,000	(156)	755	135	1,481	1,141	3,356	7,644	1,141	3,356	7,644	7,644	
A7110.424	MAINTENANCE OF EQUIPME	5,000	5,000	-	71	228	118	1,273	1,690	3,310	1,273	1,690	3,310	3,310	
A7110.434	LANDSCAPING MATERIALS	3,400	3,400	-	-	165	-	-	165	3,235	-	165	3,235	3,235	
A7110.444	PARKS SUPPLIES	7,000	7,000	-	-	192	866	2,945	4,003	2,997	2,945	4,003	2,997	2,997	
A7140.113	REG. PLAY INSTRUCTION	11,950	11,950	-	-	-	-	8	8	11,942	-	8	11,942	11,942	
A7140.400.(	PLAYGROUND SUPPLIES	2,050	2,050	-	-	-	368	508	876	1,174	-	876	1,174	1,174
A7140.412	FIELD TRIPS	2,400	2,400	-	175	-	-	-	175	2,225	-	175	2,225	2,225	
A7140.413	BUS RENT	1,600	1,600	-	-	-	-	-	-	1,600	-	-	1,600	1,600	
A7140.440	PROGRAM SUPPLIES - GENER	3,500	3,500	-	293	65	687	56	1,101	2,399	56	1,101	2,399	2,399	
A7141.100	TOT PROGRAMS	675	675	-	-	-	-	-	-	675	-	-	675	675	
A7141.400	TOT PROGRAM SUPPLIES	200	200	-	-	-	-	-	-	200	-	-	200	200	
A7142.100	SUMMER PLAYGROUND SPOR	5,340	5,340	-	-	13	-	31	44	5,296	-	44	5,296	5,296	
A7142.400.(	SUMMER PLAYGROUND VENI	4,000	4,000	-	1,443	-	-	-	1,443	2,557	-	1,443	2,557	2,557
A7142.400.(	SUMMER PLAYGROUND SUPP	600	600	-	-	-	76	-	76	524	-	76	524	524
A7180.113	AQUATIC CLUB	26,000	26,000	1,639	2,445	3,422	961	4,609	13,076	12,924	4,609	13,076	12,924	12,924	
A7180.114	SWIM LESSONS	13,300	13,300	181	466	441	128	-	1,216	12,084	-	1,216	12,084	12,084	
A7180.115	COMMUNITY POOL	32,000	32,000	-	-	-	-	8	8	31,992	-	8	31,992	31,992	
A7180.400.(	AQUATIC CLUB VENDORS	11,000	11,000	-	-	-	-	944	944	10,056	-	944	10,056	10,056
A7180.401.(	SWIM SUPPLIES	150	150	-	-	-	-	-	-	150	-	-	150	150
A7180.426	MAINTENANCE OF POOL	20,000	20,000	790	38	79	699	2,728	4,334	15,666	-	4,334	15,666	15,666	
A7181.100	TENNIS	3,600	7,700	-	-	-	-	-	-	7,700	-	-	7,700	7,700	

CODE	ACCOUNT TITLE	Original Budget	Budget with Transfers & Amendments	Budget with Transfers & Amendments											
				JANUARY	FEBRUARY	MARCH	APRIL	MAY	YTD Total	BALANCE					
A7181.400.(TENNIS SUPPLIES	400	400	-	-	-	100	-	-	-	-	100	-	300		
A7182.100 BOWLING	810	810	19	77	77	77	56	-	-	-	229	-	581		
A7182.400.(BOWLING VENDOR	125	125	-	-	-	-	-	-	-	-	-	-	125		
A7182.400.(BOWLING SUPPLIES	580	580	-	-	-	31	265	-	-	-	296	-	284		
A7185.400 GOLF VENDORS	800	800	-	-	-	-	-	-	-	-	-	-	800		
A7186.100 INSTRUCTORS	1,000	1,000	-	-	-	-	-	-	-	-	-	-	1,000		
A7189.105 SEASONAL PARKS LABOR	5,900	7,900	-	-	-	-	-	499	-	-	499	-	7,401		
A7189.410 FUEL AND OIL	2,600	2,600	-	-	-	-	-	-	-	-	-	-	2,600		
A7189.425 MAINTENANCE	500	500	-	-	-	-	-	-	-	-	-	-	500		
A7189.444 PARK SUPPLIES	1,000	2,135	-	154	-	-	1,853	-	-	-	2,524	-	(389)		
A7205.100 ARTS/THEATER/DANCE INSTR	5,500	5,500	-	-	-	-	-	-	-	-	-	-	5,500		
A7205.400 SUPPLIES	400	400	-	-	-	-	-	-	-	-	-	-	400		
A7310.100 BASEBALL MANAGER	3,027	3,027	233	233	233	233	233	349	-	-	1,281	-	1,746		
A7310.400.(YOUTH EDUCATIONAL VENDO	6,000	6,000	-	1,044	-	125	1,003	803	-	-	2,974	-	3,026		
A7310.400.(YOUTH EDUCATIONAL SUPPLI	800	800	-	30	-	-	-	-	-	-	30	-	770		
A7310.440.(BASEBALL VENDOR UMPIRES	6,500	6,500	-	-	-	-	-	-	-	-	-	-	6,500		
A7310.440.(BASEBALL SUPPLIES	21,285	21,285	457	38	38	38	1,580	12,516	-	-	14,629	-	6,656		
A7315.411 SERVICES OUTSIDE (B&G)	35,000	35,000	-	-	-	9,000	9,000	-	-	-	18,000	-	17,000		
A7315.412 BEAUTIFICATION (WF & VILLA	1,000	1,000	-	-	-	-	-	-	-	-	-	-	1,000		
A7510.100 TOWN HISTORIAN	5,093	5,093	392	392	392	392	392	588	-	-	2,155	-	2,938		
A7510.401 OFFICE SUPPLIES	500	500	-	-	-	-	-	-	-	-	-	-	500		
A7510.404 HISTORICAL EXPENSE AND TRA	200	200	-	-	-	45	-	35	-	-	80	-	120		
A7510.414 HISTORICAL SOCIETY DONATIK	1,500	1,500	-	-	-	-	-	-	-	-	-	-	1,500		
A7550.100 INDEPENDENCE DAY	400	400	-	-	-	-	-	-	-	-	-	-	400		
A7550.101 REUNION WEEKEND	100	100	-	-	-	-	-	-	-	-	-	-	100		
A7550.103 EASTER EGG HUNT	75	75	-	-	-	-	140	-	-	-	140	-	(65)		
A7550.413.(INDEPENDENCE DAY VENDOR	5,100	5,100	-	-	-	500	-	-	-	-	500	-	4,600		
A7550.414.(REUNION WEEKEND SUPPLIES	55	55	-	-	-	-	-	-	-	-	-	-	55		
A7550.417.(WINTERFEST SUPPLIES	100	100	-	-	-	24	-	-	-	-	24	-	76		
A7550.418.(EASTER EGG HUNT SUPPLIES	775	775	-	-	-	105	202	-	-	-	307	-	468		
A7550.421 ASCAP FEE	350	350	-	-	-	-	327	-	-	-	327	-	23		

CODE	ACCOUNT TITLE	Original Budget	Budget with Transfers & Amendments	JANUARY	FEBRUARY	MARCH	APRIL	MAY	YTD Total	BALANCE
A7560.411.(	CONCERTS VENDOR	1,800	1,800	-	-	-	-	-	-	1,800
A7560.411.(	CONCERTS SUPPLIES	250	250	-	-	-	-	-	-	250
A7620.100	ADULT BASKETBALL	1,700	1,700	-	38	161	35	-	234	1,466
A7620.101	ADULT EDUCATIONAL PROGR.	120	120	-	-	-	-	-	-	120
A7620.400.(	ADULT BASEBALL/SOFTBALLS	2,200	2,943	-	-	-	743	354	1,097	1,846
A7620.401.(	ADULT BASKETBALL SUPPLIES	400	400	-	-	-	-	-	-	400
A7989.401.(	STAFF TRAINING VENDOR	2,550	2,550	27	862	-	100	-	989	1,561
A7989.401.(	STAFF TRAINING SUPPLIES	2,100	2,100	-	-	-	74	-	74	2,026
Total Culture & Recreation		\$ 463,080	\$ 491,735	\$ 11,432	\$ 19,375	\$ 28,783	\$ 33,393	\$ 52,977	\$ 145,961	\$ 345,774

A8989.411	CONTRACTUAL SERVICES	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000
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Employee Benefits

A9010.800	STATE RETIREMENT	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 51,050	\$ 51,050	\$ 198,950
A9030.800	SOCIAL SECURITY	93,000	93,000	5,143	6,302	6,259	6,148	10,048	33,900	59,100
A9040.800	WORKERS' COMPENSATION	44,000	44,000	-	-	8,399	-	9,504	17,903	26,097
A9050.800	UNEMPLOYMENT INSURANCE	7,500	7,500	-	-	-	245	-	245	7,255
A9055.800	DISABILITY INSURANCE	2,000	2,000	-	-	-	336	-	336	1,664
A9060.800	HOSPITAL AND MEDICAL INSU	188,000	188,000	14,216	15,163	31,748	14,689	14,378	90,194	97,806
A9061.800	HOSP. & MED. INS. RETIRED E	58,000	58,000	3,952	3,952	6,462	3,745	4,013	22,124	35,876
A9089.800	LONGEVITY PAY	5,000	5,000	-	-	-	-	-	-	5,000
Total Employee Benefits		\$ 647,500	\$ 647,500	\$ 23,310	\$ 25,416	\$ 52,868	\$ 25,164	\$ 88,993	\$ 215,751	\$ 431,749

Debt Service

A9710.600	SERIAL BOND PRINCIPAL	\$ 109,000	\$ 109,000	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 69,000
A9710.700	SERIAL BOND INTEREST	18,810	18,810	9,580	-	-	-	-	9,580	9,230
Total Debt Service		\$ 127,810	\$ 127,810	\$ 49,580	\$ -	\$ -	\$ -	\$ -	\$ 49,580	\$ 78,230

Total General Fund Expenditures		\$ 2,641,294	\$ 2,669,949	\$ 160,260	\$ 166,138	\$ 213,545	\$ 164,342	\$ 298,316	\$ 1,002,602	\$ 1,667,347
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CODE	ACCOUNT TITLE	Budget with Transfers & Amendments											
		Original Budget	JANUARY	FEBRUARY	MARCH	APRIL	MAY	YTD Total	BALANCE				
Part Town Revenues													
B1120.0	NONPROPERTY TAX DIST BY C	\$ (631,000)	\$ -	\$ -	\$ -	\$ (145,375)	\$ -	\$ (145,375)	\$ 485,625				
B1170.0	FRANCHISES	(85,000)	-	-	(103,019)	101,962	-	(1,057)	83,943				
B1561.0	FALSE ALARM FEES	(1,000)	-	(100)	-	-	(50)	(150)	850				
B2110.0	ZONING FEES	(1,500)	-	(75)	(225)	(75)	(225)	(600)	900				
B2401.0	INTEREST AND EARNINGS	(3,000)	-	(80)	(132)	(167)	(174)	(552)	2,448				
B3001.0	STATE AID - PER CAPITA	(43,000)	-	-	-	-	-	-	43,000				
Total Part Town Revenues		\$ (764,500)	\$ (764,500)	\$ (255)	\$ (103,376)	\$ (43,655)	\$ (449)	\$ (147,734)	\$ 616,766				

General Gov't Support												
B1687.100	CATV PERSONAL SERVICES	750	-	-	-	-	-	-	750			
B1687.200	CATV EQUIPMENT	250	-	-	-	-	-	-	250			
Total General Gov't Support		\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000			

Public Safety Expense												
B3020.401	CENTRAL ALARM CONTRACT	\$ 54,963	\$ -	\$ -	\$ -	\$ 54,963	\$ -	\$ 54,963	\$ -			
B3120.411	CONTRACTUAL SERVICES	1,519,164	1,519,164	-	(1,519,164)	-	-	-	1,519,164			
B3640.245	PUBLIC SAFETY EQUIPMENT	1,500	-	-	-	-	-	-	1,500			
B3640.405	EXPENSE AND TRAVEL	750	-	-	-	125	-	125	625			
B3640.406	SOUTHTOWNS DISASTER PREP	3,500	3,500	-	-	-	-	3,500	-			
B4260.414	D.A.R.E. PROGRAM	1,000	-	-	-	-	-	-	1,000			
Total Public Safety Expense		\$ 1,580,877	\$ 1,580,877	\$ -	\$ (1,519,164)	\$ 55,088	\$ -	\$ 58,588	\$ 1,522,289			

B6410.411	FIRE DEPARTMENTS	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 500			
Home & Community												
B8010.100	ZONING SECRETARY	\$ 1,640	\$ 1,640	\$ 30	\$ 15	\$ 52	\$ 208	\$ 363	\$ 1,277			
B8010.403	PRINTING AND ADVERTISING	600	600	9	9	193	37	286	315			
B8010.404	EXPENSE AND TRAVEL	700	700	-	-	-	-	-	700			
B8020.100	PLANNING SECRETARY	600	600	-	23	23	38	125	475			
B8020.102	TOWN ENGINEER	2,165	2,165	166	166	166	249	912	1,253			

CODE	ACCOUNT TITLE	Original Budget	Budget with Transfers & Amendments					YTD Total	BALANCE
			JANUARY	FEBRUARY	MARCH	APRIL	MAY		
B8020.103	DEPUTY TOWN ATTORNEY PL	2,381	182	182	182	182	1,003	1,378	
B8020.401	OFFICE SUPPLIES	100	-	-	-	-	-	100	
B8020.404	EXPENSE AND TRAVEL	800	-	-	-	-	-	800	
B8020.409	OUTSIDE CONSULTANT	5,500	-	-	-	1,350	1,350	4,150	
Total Home & Community		\$ 14,486	\$ 387	\$ 395	\$ 615	\$ 487	\$ 2,154	\$ 10,448	
B8090.400	STORMWATER MANAGEMENT	\$ 7,500	\$ -	\$ 1,250	\$ -	\$ -	\$ -	\$ 6,250	
B9030.800	SOCIAL SECURITY	\$ 600	\$ 29	\$ 30	\$ 32	\$ 34	\$ 59	\$ 416	
Total Part Town Expenditures		\$ 1,605,963	\$ 1,523,080	\$ 2,674	\$ (1,518,516)	\$ 55,609	\$ 2,213	\$ 65,060	

Highway Revenues		Total Highway Revenues	
DB1120.0	NON-PROPERTY TAX DIST. BY	(413,000)	(413,000)
DB2300.0	TRANSPORTATION SERVICES	(162,000)	(162,000)
DB2302.0	TRANSPORTATION SERVICES-	(35,000)	(35,000)
DB2389.0	MISC REVENUE- -SCHOOL	-	-
DB2401.0	INTEREST AND EARNINGS	(2,000)	(2,000)
DB2665.0	SALE OF EQUIPMENT	(12,000)	(12,000)
DB3501.0	STATE AID - CHIPS	(66,100)	(66,100)
Total Highway Revenues		\$ (624,000)	\$ (690,100)

DB1910.000	UNALLOCATED INSURANCE	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
DB3989.400	MISCELLANEOUS PERSONAL C	\$ 2,000	\$ 30	\$ 1,966	\$ -	\$ -	\$ -	\$ 4

Transportation		Total Transportation	
DB5110.100	WAGES	118,250	118,250
DB5110.109	MEDICAL INSURANCE REIMBL	1,950	1,950
DB5110.140	OVERTIME	2,000	2,000
DB5110.141	PART-TIMERS (3)	5,500	5,500
Total Transportation		\$ 127,700	\$ 127,700

DB5110.100	WAGES	\$ 118,250	\$ -	\$ -	\$ -	\$ -	\$ 40,204	\$ 78,046
DB5110.109	MEDICAL INSURANCE REIMBL	1,950	220	(270)	150	150	330	1,370
DB5110.140	OVERTIME	2,000	-	-	-	459	192	1,349
DB5110.141	PART-TIMERS (3)	5,500	-	-	-	-	1,840	3,660

CODE	ACCOUNT TITLE	Original Budget	Transfers & Amendments	Budget with											
				JANUARY	FEBRUARY	MARCH	APRIL	MAY	YTD Total	BALANCE					
DB5110.410	FUEL AND OIL	56,000	56,000	-	7,307	6,463	3,164	11,425	28,359	27,641					
DB5110.410	FUEL TO OTHER AGENCIES	35,000	35,000	4,269	4,951	-	-	-	9,219	25,781					
DB5110.413	OPERATED RENTAL EQUIP/MEI	4,500	4,500	-	-	-	-	-	-	4,500					
DB5110.433	MATERIALS AND SUPPLIES	100,000	100,000	-	7,863	-	267	1,378	9,507	90,493					
DB5112.100	PERSONAL SERVICES	38,250	38,250	-	-	-	-	-	-	38,250					
DB5112.413	PAVER/ROLLER	10,000	10,000	-	-	-	-	-	-	10,000					
DB5112.433	MATERIALS AND SUPPLIES	50,000	64,100	-	-	-	(2,859)	1,031	(1,828)	65,928					
DB5130.100	PERSONAL SERVICES	28,000	28,000	-	-	3,088	3,088	4,632	10,808	17,192					
DB5130.101	REPAIR AND MAINTENANCE S	750	750	58	58	58	58	87	317	433					
DB5130.420	MOBILE RADIO SVC CONTRAC	250	1,132	1,132	-	-	-	-	1,132	0					
DB5130.432	MATERIALS AND SUPPLIES	25,000	24,118	979	2,093	988	4,809	2,457	11,328	12,790					
DB5140.100	PERSONAL SERVICES	64,200	64,200	-	-	-	3,254	3,254	6,507	57,693					
DB5140.141	PART TIME HELP	5,500	5,500	-	-	-	-	-	-	5,500					
DB5140.401	MISCELLANEOUS CONTRACTU	3,000	3,000	15	-	189	584	152	941	2,059					
DB5142.100	WAGES	73,450	72,430	11,605	16,644	15,041	13,138	-	56,429	16,001					
DB5142.140	OVERTIME	7,500	8,520	942	3,760	1,970	1,843	-	8,515	5					
DB5142.449	MATERIALS AND SUPPLIES	40,000	40,000	8,377	13,273	8,196	8,328	136	38,310	1,690					
DB5148.100	WAGES	73,450	72,430	11,605	16,644	15,041	13,138	-	56,429	16,001					
DB5148.140	OVERTIME	7,500	8,520	942	3,760	1,970	1,843	-	8,515	5					
DB5148.449	MATERIALS AND SUPPLIES	40,000	40,000	8,377	13,266	8,196	8,328	136	38,303	1,697					
Total Transportation				\$ 790,050	\$ 804,150	\$ 48,520	\$ 89,349	\$ 61,351	\$ 59,592	\$ 67,254	\$ 326,066	\$ 478,084			

Employee Benefits														
DB9010.800	STATE RETIREMENT	\$ 90,000	\$ 90,000	\$ -	\$ -	\$ -	\$ 18,000	\$ -	\$ 18,000	\$ -	\$ 18,000	\$ 72,000		
DB9030.800	SOCIAL SECURITY	42,000	42,000	2,040	2,985	2,735	2,710	3,695	14,164	27,836				
DB9040.800	WORKERS' COMPENSATION	66,000	66,000	-	-	13,704	12,598	-	26,302	39,698				
DB9055.800	DISABILITY INSURANCE	1,000	1,000	-	-	-	131	-	131	870				
DB9060.800	HOSPITAL AND MEDICAL INSU	102,000	102,000	7,702	7,822	16,548	8,327	6,647	47,046	54,954				
DB9061.800	HOSP. & MED. INS. RETIRED E	4,000	4,000	315	315	315	146	2,031	3,121	879				
DB9089.800	LONGEVITY PAY	3,800	3,800	-	-	-	-	-	-	3,800				
Total Employee Benefits				\$ 308,800	\$ 308,800	\$ 10,057	\$ 11,122	\$ 41,911	\$ 12,372	\$ 108,763	\$ 200,037			

CODE	ACCOUNT TITLE	Original Budget	Budget with Transfers & Amendments					YTD Total	BALANCE
			JANUARY	FEBRUARY	MARCH	APRIL	MAY		

<i>Debt Service</i>									
DB9710.600	SERIAL BOND PRINCIPAL	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
DB9710.700	SERIAL BOND INTEREST	19,669	19,669	9,234	-	-	-	9,234	10,435
DB9730.600	BAN PRINCIPAL	15,000	15,000	-	-	-	-	-	15,000
DB9730.700	BAN INTEREST	4,940	4,940	-	-	-	-	-	4,940
Total Debt Service		\$ 189,609	\$ 189,609	\$ 9,234	\$ -	\$ -	\$ -	\$ 9,234	\$ 180,375

Total Highway Fund Expenditures		\$ 1,291,959	\$ 1,306,059	\$ 58,607	\$ 111,672	\$ 94,653	\$ 101,503	\$ 79,626	\$ 446,060	\$ 859,999
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<i>Enterprise Fund Revenues</i>										
ER2401.0	INTEREST	\$ (1,000)	\$ (1,000)	\$ (91)	\$ (47)	\$ (71)	\$ (82)	\$ (370)	\$ (1,370)	
ER2410.0	RENT GLEED	(621,835)	(621,835)	(55,361)	(49,448)	(55,033)	(80,758)	(26,999)	(267,599)	354,236
ER2440.0	AUDITORIUM RENT	(300)	(300)	-	-	-	(50)	(50)	(50)	250
ER2770.0	OTHER UNCLASSIFIED REV.	-	-	-	-	-	(50)	(50)	(50)	(50)
Total Enterprise Fund Revenue		\$ (623,135)	\$ (623,135)	\$ (55,452)	\$ (49,495)	\$ (55,104)	\$ (80,836)	\$ (27,181)	\$ (268,068)	\$ 353,067

<i>Enterprise Fund Expenditures</i>										
ER1420.000	LEGAL AND BROKER EXPENSE	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
ER1621.101	PAYROLL	57,935	57,935	4,369	5,318	5,115	4,899	7,401	27,103	30,832
ER1621.140	OPERATION OF BLDGS OVER T	2,000	2,000	-	115	173	-	-	289	1,711
ER1621.401	OFFICE EXPENSE	1,000	1,000	-	-	-	-	-	-	1,000
ER1621.406	TELEPHONE	1,000	1,000	-	-	75	-	220	295	705
ER1621.413	CUSTODIAN	32,400	12,400	-	-	-	-	1,000	1,000	11,400
ER1621.414	LIGHT, HEAT, POWER AND W/	130,000	130,000	-	11,110	10,301	8,741	9,522	39,673	90,327
ER1621.420	MAINTENANCE CONTRACT	32,000	52,000	1,865	3,225	1,705	1,543	1,784	10,123	41,877
ER1621.422	BUILDINGS AND GROUNDS R&I	86,150	86,150	1,409	5,855	10,330	3,512	3,458	24,564	60,586
ER1621.439	JANITORIAL SUPPLIES	13,000	13,000	-	-	946	477	594	2,017	10,983
ER1950.000	TAXES AND ASSESSMENT ON I	27,000	27,000	-	9,454	-	-	-	9,454	17,546
ER9010.000	STATE RETIREMENT	15,000	15,000	-	-	-	2,250	-	2,250	12,750
ER9030.800	SOCIAL SECURITY	5,000	5,000	353	401	390	361	544	2,049	2,951

CODE	ACCOUNT TITLE	Original Budget	Budget with Transfers & Amendments					YTD Total	BALANCE
			JANUARY	FEBRUARY	MARCH	APRIL	MAY		
ER9710.600	BAN PRINCIPAL	165,000	-	-	-	-	-	-	165,000
ER9710.700	BAN INTEREST	45,650	-	-	-	-	-	-	45,650
Total Enterprise Fund Expend		\$ 623,135	\$ 7,996	\$ 35,478	\$ 29,035	\$ 21,783	\$ 24,524	\$ 118,816	\$ 503,319

MONTHLY REPORT FOR TOWN BOARD, TOWN OF AURORA FOR MAY 2013

7B

<i>Appl.</i>	<i>Value</i>	<i>Fee Type</i>	<i>Description</i>	<i>Issued</i>	<i>Value</i>
1	195,953	\$725.75 0100	SINGLE FAMILY	1	195,953
1	10,125	\$50.00 0150	ADD TO RESIDENCE	1	10,125
3	234,115	\$1,075.26 0151	ADDITION & ALTERATION RESIDENTIA	3	234,115
1	13,850	\$126.40 0221	COMMERCIAL - ADD & ACCESS STRU	1	13,850
1	2,060	\$50.90 0222	COMMERCIAL - ALTERATION	1	2,060
3	23,520	\$231.80 0300	DETACHED GARAGE	3	23,520
1	1,530	\$45.40 0320	ADD TO GARAGE- RESIDENTIAL	1	1,530
7	13,242	\$301.00 0430	ACCESSORY BUILDING	7	13,242
10	24,848	\$638.90 0435	ACCESSORY STRUCTURE	10	24,848
1	38,000	\$85.00 0485	POOL - INGROUND	1	38,000
4	195	\$180.00 0489	A-FRAME SIGN	4	195
4	2,000	\$225.00 0490	SIGN	4	2,000
6	0	\$150.00 0493	TEMPORARY SIGN	6	0
2	2,500	\$50.00 0494	POOLS - ABOVE GROUND	2	2,500
1	25,000	\$30.00 0509	RADIO TOWER COLOCATION	1	25,000
3	0	\$728.00 0700	RENEW/REISSUE	3	0
1	0	\$200.00 0730	RECREATION/PARK FEE	1	0
50	586,938	\$4,893.41		50	586,938

Plus Previous Total Value thru April

1,155,915

Current Total Value to June 1, 2013

1,742,853

NOTES:

Zoning Board of Appeals:

APPLICATIONS:

1549 Hubbard
635 Harris

ACTIONS:

2 Reed Hill 30 Castle Hill
2169 Blakeley 30 Center Ridge

NOTICES SENT:

5/9	Murray Bros, 4399 Transit	fire violations
5/10	Apostolopoulos, 221 Bowen	permit expired
	Hacken, 735 E Fillmore	permit expires soon, PH Waiver
	Holland, 817 Main	expired permit - 2 nd notice
	Sherk, 440 Oakwood	expired permit - final notice
5/14	Murphy, 1532 Olean	expired permit
	Bike Shop, 609 Oakwood	a-frame w/o permit
	Murphy, 1532 Olean	prop maint issues
	Bochicchio, 502 Snyder	prop maint issues
	Cohne, 151 Olean	permit closed - no CO
5/15	Pierrot, 403 JH	Pool deck gate/railings
	Brooks, 234 Girard	prop maint - lawn
5/17	O'donnell, 821 JH	permit closed-no CO
	King, 1401 Sweet	Finish or RI on 10 days
5/20	DiMarco, 2045 Blakeley	construction w/o permit
	Siefert, 573 Quaker	shed w/o permit
	Hopkins, 163 Ellicott	decks w/o permit
	Alexander 46, 555 South	prop main, work w/o permit, stairs
5/28	Cartwright, 156 N Willow	abandoned vehicle
5/30	Mawk, 43 Manchester	dwelling roof issues, permit expires soon
	Nicosia, 2081 Cornwall	follow up for prop maint issues
5/31	Adamczyk, 757 Ellis Pl	prop main, junk cars

FIRE/INTRUSION: 4

7c

TOWN OF AURORA
5 S. GROVE ST., EAST AURORA, NY 14052

RECEIVER OF TAXES
BARBARA A HALT MONTHLY STATEMENT DATE_06/03/13

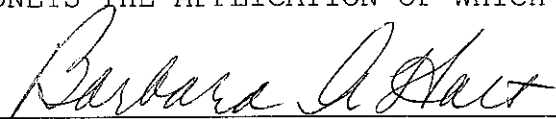
TO: SUPERVISOR, TOWN OF AURORA

PURSUANT TO SECT. 27 SUB.1, OF THE TOWN LAW, I HEREBY MAKE THE FOLLOWING STATEMENT OF ALL FEES AND MONEYS RECEIVED BY ME DURING THE MONTH OF MAY CONNECTION WITH MY OFFICE, EXCEPTING ONLY SUCH FEES AND MONEYS THE APPLICATION AND PAYMENT OF WHICH ARE OTHERWISE PROVIDED FOR BY LAW;

RECEIVED FROM	NATURE OF RECEIPT	AMOUNT
WATER	APR WATER BILLING	11,167.51
TAX	TOWN/COUNTY TAX	15,176.45
TAXES	PENALTIES	1,138.24
TAXES	FEES	83.38
TAXES	INTEREST	1.78
TAXES		
	<u>TOTAL FEES</u>	27,567.36

STATE OF NEW YORK)
COUNTY OF ERIE) SS:
TOWN OF AURORA

BARBARA A HALT, BEING DULY SWORN, SAYS THAT SHE IS THE RECEIVER OF TAXES OF THE TOWN OF AURORA; THAT THE FOREGOING IS A FULL AND TRUE STATEMENT OF ALL FEES AND MONEYS RECEIVED BY HER DURING THE MONTH STATED EXCEPTING ONLY FEES AND MONEYS THE APPLICATION OF WHICH ARE OTHERWISE PROVIDED FOR BY LAW.



BARBARA A HALT
RECEIVER OF TAXES
TOWN OF AURORA

Month Year Reported: ----> May 2013
Town Name: -----> Town of Aurora
Prepared By: -----> Martha L. Librock
Date Submitted: -----> Jun, 03 2013

CLERK'S MONTHLY REPORT

7D

TO THE Supervisor:

Pursuant to Section 27, Subd. 1, of the Town Law, I hereby make the following statement of all the fees and monies received by me in connection with my office, during the month above stated, excepting only such fees and monies the application and payment of which are otherwise provided for by law.

RSC Code	Revenue Description	Item Count	Total Revenue	Town Portion	Other Disburses
100	SPORTING LICENSE REVENUE	16	1,317.00	49.07	1,267.93
200	DOG LICENSE REVENUE	265	3,400.00	3,078.00	322.00
301	MARRIAGE LICENSE	12	480.00	210.00	270.00
303	CERTIFIED MARRIAGE CERTIFICATE	1	20.00	20.00	0.00
622	ZONING MAPS	1	4.50	4.50	0.00
Report Totals:		295	5,221.50	3,361.57	1,859.93

REVENUES TO SUPERVISOR - CLERK FEES 283.57
REVENUES TO SUPERVISOR - DOG FEES 3,078.00
TOTAL TOWN REVENUES TO SUPERVISOR: 3,361.57

Amount paid to NYS DEC REVENUE ACCOUNTING 1,267.93
Amount paid to DEPT. OF AG. AND MARKETS 322.00
Amount paid to STATE HEALTH DEPARTMENT FOR MARRIAGE LICENSES 270.00
TOTAL DISBURSED TO OTHER AGENCIES: 1,859.93
TOTAL DISBURSED: 5,221.50

JUNE 5 20 13 JOLENE M. JEFFE Supervisor,
State of New York, County of Erie, Town of Aurora

Martha L. Librock being duly sworn, says that she/he is the Town Clerk of the Town of Aurora that the foregoing is a full and true statement of all Fees and Monies received by her/him during the month stated, excepting only such Fees the application and payment of which are otherwise provided for by law.

Subscribed and Sworn to before me
this 5 day of June 20 13

Martha L. Librock
Town Clerk

Sheryl A. Miller Notary Public

SHERYL A. MILLER
Reg. #01M6128663
Notary Public, State of New York
Qualified in Erie County
My Commission Expires June 13, 20 17

7E

**TOWN OF AURORA SENIOR CENTER
DIRECTOR'S REPORT
MONTH OF MAY 2013**

The mission of the Town of Aurora Senior Center is to help older adults remain healthy and active through participation in recreational pursuits and to provide leadership and advocacy to ensure the availability of leisure and recreational opportunities for seniors.

ADMINISTRATIVE:

I attended our quarterly director's meeting at the Clarence Senior Center. Our discussions centered on conduct by our seniors. We talked about the guidelines each of uses. Many times people feel they can speak their feelings without being sensitive to others. So our goal is for everyone to be nice! We also talked about transportation needs for the outlying areas. As the funds decrease for support how will the seniors cope. We are trying to be proactive for the future.

REVENUE & EXPENDITURES: See Supervisor's Report

PROGRAMS:

Title: WORKOUT ROOM
Day & time: M-F 8:00am- 4:00pm
Participants: Approximately 45 per day

Title: LINE DANCING
Day & time: Mondays, 9:00 – 10:00 (beginners) 10:15 – 1:15 (advanced)
Participants: 58 people
Supervisors: Nance Baranowski & Gloria Luderman

Title: STITCH & BITCH
Day & time: Mondays, 9:00 – 11:30am
Participants: 8 people

Title: SWEDISH WEAVING
Day & time: Mondays, 9:00 – 10:00am
Participants: 6 people
Supervisor: Rita Lefort

Title: SENIOR NOTES
Day & time: Mondays, 12:45 – 2:30pm
Participants: 23 people
Supervisor: Lee Lambert

Title: EUCHRE
Day & time: Mondays, 1:00 – 4:00pm
Participants: 24 people

Title: PINOCHLE
Day & Time: Fridays, 1:00 – 4:00pm
Participants: 20 people

Title: CERAMICS
Day & time: Tuesdays, 10:00am – 4:00pm
Participants: 35 people
Supervisor: Elaine Schiltz

Title: EXERCISE CLASS
Day & time: Tuesdays & Wednesdays 8:30 – 9:30am
Participants: 12 people

Title: TAI CHI
Day & time: Tuesdays & Thursdays 3:00 beginners 3:30veterans
Classes will resume in the fall.
Supervisor: Peter Miller
Participants: 25 people

Title: YOGA
Day & time: Wednesdays, 9:45 – 11:00am
Supervisor: Irene Kulbacki
Participants: 22 people

Title: BOWLING
Day & time: Wednesdays, 1:00pm
Supervisor: Richard Latt
Participants: 48 people

Title: PAINTING
Day & time: Wednesdays, 1:00 – 3:30pm
Supervisor: Ellen Canfield
Participants: 8-10 people

Title: BRIDGE
Day & time: Wednesdays, 9:30am – 2:00pm
Supervisor: Dave Lorcom
Participants: 40 people

Title: COMPUTER CLASS
Day & time: Wed., Thurs., & Fridays 9:00 – 11:00am
Supervisor: Marilyn McDonough
Participants: 18 per session

Title: SENIOR CLUB
Day & time: Thursdays, 10:00am – 3:00pm
President: Jacqueline Patton
Participants: 81

Title: PACE (people with arthritis can exercise)
Day & time: Fridays, 9:00 – 10:00am
Supervisor: Donna Bodekor
Participants: 12 people

Title: QUILTS & MORE
Day & time: Fridays, 9:30 – 11:30am
Supervisor: Vi Cornwell
Participants: 12 people

Title: WOOD CARVING
Day & time: Fridays, 1:00 – 4:00pm
Supervisor: Pat Shaner
Participants: 23 people

Title: 55 ALIVE – Defensive driving classes
Day & time: 1st Monday & Wednesday of the month June 26 & 28, 2013
Supervisor: AARP trained teachers
Participants: 34 people max.

Title: WALK IN THE WOODS
Day & time: June 2013
Supervisor: John Sly
Participants: 18

Title: GENEALOGY ON THE WEB
Day & time: Mondays, 9:00-11:00am
Supervisor: John Sly
Participants: 7 people

Title: SCRABBLE
Day & time: Wednesdays 9:30-11:00am
Supervisor: Dianne Bender
Participants: 8 people

Title: FIBER ARTS
Day & time: Tuesdays 1st & 3rd
Participants: 12 people

TRIPS

May 20 - Frank Lloyd Wright trip from The Darwin Martin House to Graycliff & more

FUTURE TRIPS

June 5-8 – Railroads & Resorts of W. Va.

June 25 – Corning Museum

June 27 – Seneca Allegany Event Center

EVENTS & OTHER ACTIVITIES

May 8 – Our first meeting of the Book Club was held on the 8th with Barb Dadey as the facilitator. They will continue to meet monthly and we will encourage everyone to join. Barb has researched new books and

May 14 – Blue Cross & Blue Shield Representative

May 15 – Healthy You Speaker Series – Stress FUNdamentals was the topic this month.

May 7 – Univera Representative

May 15 – Seniors in the School Day was hosted by the East Aurora Schools for our seniors.

May 9 – East Aurora school superintendent Brian Russ spoke about the proposed budget and what the increases will mean to the senior population. He did an informative presentation and along with Business Manager, Paul Blowers, joined us for cake and ice cream.

May 9 – David Wendt held our predeparture meeting for our trip to West Virginia.

May 30 – The senior club hosted a Hawaiian Party with Mel Worthington demonstrating the many Hawaiian dances. Mel is the niece of Ellie Johnston and is a native of Hawaii.

NUTRITIONAL LUNCH PROGRAM

Lunches are offered daily at a donation of \$3.50. Our weekly count for the program averaged 225 lunches per week. Lunch totals for the month of May, 2013.

Week of May 6 236

Week of May 13 238

Week of May 20 246

Week of May 27 179 (closed 5/2)

Submitted by: Donna Bodekor

TOWN OF AURORA DEPARTMENT OF PARKS & RECREATION
DIRECTOR'S REPORT
MONTH OF: May 2013

7F

ADMINISTRATIVE:

Reports:

- We now have 7,647 members registered in the recreation system
- We had 923 individual program registrations in the month of May
- We generated \$26,726 in May in sales
- Credit card purchases totaled 50% (88% on-line, 12% office)

Baseball practice began at the end of April. The diamonds at the new complex are nearing completion with just baseline fencing and a hood on the Major League diamond left to do. More diamond dirt will be added if funds allow. A ribbon cutting will be announced in the next few weeks to recognize the donors.

The pool got a much needed acid bath, and turned out beautiful. Watson Pools tried chlorine first, but it did not get the pool white. The pool pump was beyond repair, so a new pool pump was purchased and installed. The pool buildings are being power washed and scraped in prep for painting. Opening day is June 8th.

A scout is working on his Eagle Scout project in Major's Park off Hubbard Rd. This summer he hopes to improve the trails and create a map for park visitors.

PARKS:

The parks department continued with normal maintenance.

Submitted by: Peggy Cooke, Director

Program Sales Report from 05/01/2013 to 05/31/2013

Program Name	Totals
Tennis	\$3,768.00
Art in Knox Park: Where Art and Nature Collide!	\$740.00
Aurora Community Pool	\$7,042.00
Going Places	\$491.00
Aurora Day at the Ball Park	\$45.00
Babysitting	-\$80.00
Backyard Bash Concert Series	\$900.00
Badminton	\$68.00
Baseball Fees - Franchises, Admin., etc.	\$250.00
Baseball, Youth	\$790.00
Baseball-James Lilley Aktion Club Baseball League	\$200.00
Basketball - Men's Summer League	\$500.00
Basketball in the Park	\$215.00
Blue Devil Boys Soccer Camp	\$360.00
Chess and Soccer Camp	\$410.00
Child CPR/AED Certification & Renewal	\$40.00
Co-Ed Volleyball	\$30.00
Diamond Maintenance Fees	\$615.00
E.A.S.T. - Summer	\$1,295.00
EAST - Spring	\$160.00
Exclusively Little	\$330.00
Father Daughter Dance	\$102.00
Field Hockey - Intro to Field Hockey	\$108.00
Golf with a Pro!	\$100.00
Gymnastics	\$261.00
Hamlin Park Day Camp	\$2,930.00
Hamlin's Got Talent!	\$55.00
Kickball - Aktion Club - Community Pool Park - Moose Field	\$255.00
Lacrosse - Introduction to Boys' Lacrosse	\$108.00
Lacrosse - Introduction to Girls ' Lacrosse	\$18.00
Lifeguard Training	\$150.00
Lifeguard Training & CPR/AED Renewal	\$270.00
Parkdale Garden Club	\$120.00
Pee Wee Baseball	\$95.00
Pee Wee Basketball	\$20.00
Pee Wee Soccer	\$150.00
Pickleball	\$20.00
Roycroft Campus Art School	\$450.00
Softball-Girls	\$365.00
Summer Swim Lessons	\$1,592.00
Summer Swim Lessons - Pre School	\$788.00
Summer Swim Lessons - Water Babies	\$245.00
Swim, Adult Lap (Summer)	\$60.00
Swim, Outdoor Aquacize	\$105.00
Track	\$190.00
Totals	\$26,726.00

76

EAST AURORA POLICE DEPARTMENT INTERDEPARTMENTAL CORRESPONDANCE

TO: Supervisor Jeffe & Aurora Town Board
FROM: R. J. Krowka, C.O.P.
DATE: 06/06/2013
RE: Monthly Report- May

GENERAL INFORMATION

1. Although the volume of calls dropped compared to the prior month there was a slight increase in crime incidents. The vast majority of crime complaints were those against persons, such as fights, identity theft and harassment. some of which involves alcohol and domestic incidents. Patrols were also frequenting places where complaints of vandalism and possible under aged drinking parties may occur.
2. A couple of minor events took place e. g. the Explore & More Touch a Truck day on Glead, the Memorial Day procession & observance, and the Annual Ride for Missing Children Bike Run which went through the Town/Village during its 100 mile run. EAPD assisted in traffic control and participation during the events.
3. The EAPD participated in the statewide Buckle Up NY initiative by assigning traffic enforcement details though out the two week period. Fortunately not many tickets were written as seat belt compliance is over 90%.
4. On a couple personnel issues. Sr. PSD JoAnne Yuhnke will be OOS for a couple months due to hip surgery. PSD Wayne Wypych will serve as the Sr. PSD in her absence. PO Steve Cartwright will be graduating from the Police Academy June 7. After that he will undergo an in-service Field Training & Evaluation period for 12 weeks before being released for active duty.
5. Reminder that the speed monitors are being deployed again and were assigned to locations requested by citizens. If you feel a sign should be deployed in a trouble spot let us know.
6. In addition to Village/Town/staff meetings attended the following:
 - a. 1st Responder tour of the new National Fuel compressor station recently completed on Reiter near Lapham Roads;
 - b. Erie County Chiefs of Police meeting;
 - c. Stop DWI awards breakfast. PO Dustin Waldron represented EAPD as one of this year's award recipient;
 - d. Gave a presentation on the NY Safe Act to members of the East Aurora Fish & Game Club;
 - e. Attended the EC Law Enforcement Foundation Awards dinner;
 - f. Attended a Crime Stoppers meeting where the CS Board gave a presentation to PD's regarding their role and how they can help;
 - g. Attended a Bike/Pedestrian Committee meeting in preparation for a June 15 Bike Rodeo.

7. Several upgrades were installed in Dispatch. See Sr. PSD Yuhnke's report. In addition we received news that Erie County was awarded the NG 911 shared services grant, which will complete Phase III of the project. See attachment on NG 911 which may give you a better understanding of what it offers.
8. Upcoming plans/projects include: participating in a Bike Rodeo at Parkdale School; range qualifications; ordering replacement vehicles for the used police cars, working on NYDOT approval for the summer's events involving Main St.; and replacing the video car cameras with newer upgraded ones. I

CRIME STATISTICS

ACTIVITY	N.E. DISTRICT	S.W. DISTRICT	TOTAL (Previous Month)
Police Calls	1,062	382	1,444 (1,521)
Traffic Tickets	30	36	66 (78)
Parking Tickets			8 (1)
Response Times	2.31.minutes	2.84 minutes	
Crimes	64	23	87 (54)
Pending Investigations			12
Cleared by Arrest			24
Total Closed			49
Crimes- Persons	21	12	33
Crimes- Drugs	1		1
Crimes- Property	21	5	26
Crimes- Vandalism	10		10
Burglary/Trespass	3	2	5
S&R/Lic/Reg	6	2	8
DWI	2	2	4
Warrant Arrests			
Fire/EMS Calls			329 (341)
Ave. Daily Activity of:			
-911 calls received			11 (12)
-7 digit calls received			102 (109)
-walk-in complaints			11 (12)