



**Town of Aurora
Department of Parks & Recreation**

300 Gleed Avenue
East Aurora, New York 14052

recreation

GA

GB

To: Town Board
From: Chris Musshafen
Date: 6/8/16
Re: Additional Seasonal Staff

Approval is requested to hire additional employees as presented for the summer. Their pay rates are based on the approved 2016 pay rate chart. Approval is also requested to change Nicola Gnecco's title to Head Lifeguard/instructor. His pay rate will change to \$9.50/hour while he is in the role of head guard.

6A CONT'D

2016 Personnel Recommendations

<u>Community Pool</u>	<u>Address</u>	<u>Position</u>	<u>Year</u>	<u>Old Rate</u>	<u>New Rate</u>
Emma Brinker	201 Glenridge Rd.	Lifeguard	2	\$9.00	\$9.05

<u>Rec. Attendants</u>	<u>Address</u>	<u>Position</u>	<u>Year</u>	<u>New Rate</u>
Sean Lauber	200 Elmwood Ave	Sports Assit.	1	\$9.10
David Yerofeev	536 Linden Ave	Track/bball	1	\$9.10
Cole Milliron	1999 Blakeley	Boys Lax	1	\$9.10
Timothy Chase	96 Byeberry Ct.	Camp Supervisor	1	\$9.10

6C

TOWN OF AURORA

300 GLEED AVENUE, EAST AURORA, NY 14052

BUILDING DEPARTMENT

TO: AURORA TOWN BOARD
FROM: William Kramer, Code Enforcement Officer
DATE: June 3, 2016

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REFERRED FOR JUSTICE COURT ACTION IN REFERENCE TO ABANDONED VEHICLES ORDINANCE CHAPTER 108:

MAILING ADDRESS IF DIFFERENT

John Kaufmann
655 Knox Rd
East Aurora, NY 14052





6.D

TOWN OF AURORA
300 Glead Avenue, East Aurora, NY 14052
www.townofaurora.com

MEMO

To: The Town Board
From: Rob Goller, Secretary to the Supervisor *RG*
Re: Joan A. Greenwood Title Change

On behalf of the Assessor's Office, we respectfully request that the Town Board change Joan A. Greenwood's title from Clerk Part-Time Seasonal to Clerk Part-Time, effective May 27, 2016. Joanie's five-month seasonal status has expired.

SUPERVISOR
JAMES J. BACH
(716) 652-7590
supervisor@townofaurora.com



TOWN CLERK
MARTHA L. LIBROCK
(716) 652-3280
townclerk@townofaurora.com

TOWN OF AURORA
300 Glead Avenue, East Aurora, NY 14052
www.townofaurora.com

6E

MEMO

To: Town Board
From: Kathleen Moffat
Re: Auctions International Bid
Date: June 9, 2016

On behalf of the Highway Department, I am requesting approval for the attached bid on a lot that remains from the original auction in May. Funds will be deposited into A 2770 Miscellaneous Revenue.



Questions? Problem? Help?

Bidding support is available M-F from 9 AM-5PM EST.
 Contact us or call (800) 536-1401 x131.
 For customer service after 5PM EST and Saturdays
 10AM-5PM call 800-536-1401 option 1 from the menu.



Online Auctions Live Auctions Past Prices F.A.Q. Contact Us Change Language Login Register Registration & Bidding Instructions Flea Market Email Alerts

Auction Information

ONLINE-ONLY AUCTION

Bidding Starts: Thursday, May 28, 2016 at 12:00:00 am ET
Bidding Ends: Wednesday, June 8, 2016 at 07:50:00 pm ET

Location: 300 Glead Ave., East Aurora, Erie, NY 14052

Questions & Inspection:
 Inspections are available by appointment. Please contact David Gunnar at 716-852-4050 with questions or to schedule an appointment.

Payment Terms Payment will be due immediately upon notification of seller approval by email invoice, after the Seller approves the bids. After you receive the invoice, you will have five (5) business days to get your payment mailed to our office, or your account will be suspended, and the item will be awarded to the backup-bidder, or re-listed. Please mail payment in certified funds or money order to: Auctions International, 11167 Big Tree Road, East Aurora, NY 14052. Payment questions? Please Call: 1-800-536-1401 x135. GENERAL QUESTIONS: email serviceauctionsinternational.com

Payment Methods: We accept cash, cashier's check, wire/bank transfer and credit cards.

Out-of-State Buyers: Buyers outside of New York State need to send us a completed **NY State DTF Form** before we can remove sales tax from their invoices.

Buyer's Premium: There is a 14% Buyer's Premium in effect for this auction.

Removal Terms
 This item cannot be shipped. Buyer solely responsible for removal of items from seller's premises within (10) Business Days after bid approval. Buyer must contact the seller to schedule a removal appointment, before access will be granted to the merchandise. All sales are final. No refunds will be issued. Items left on seller's premises after the designated pickup deadline are subject to re-possession by the seller. If you are going to have trouble picking your purchased items up by the deadline, call our office immediately!

Terms of Sale

Item(s) sold SUBJECT to seller's approval after bids close. For payments made with cash, money order, ACH check, guaranteed funds (cashiers check, bank check, certified check) or cash directly deposited into a First Niagara Bank a discounted buyer's premium of 10% will be added to the high bid price. For payments made by wire transfer, a transaction fee of \$15.00 will be

Garland Gas Oven/Stove/Range

Bidding is closed.

High Bid: \$270.00

Current Bid: \$270.00

Your Proxy Bid: NA

Time Remaining: Closed

Bidding Ended: Wed, Jun 8 7:50:00 pm ET

High Bidder: yep

Bid Increment: \$10.00

Item has been viewed 1,628 times.



Twitter Google+ Print Like

Details Bid History (26 bids)

Garland Gas oven/stove/range

Measures 5'Wx59"Hx33"D

Item is used and in unknown working condition.

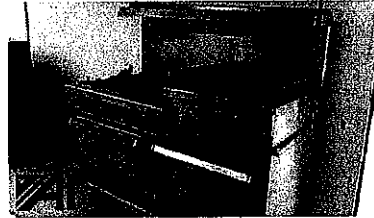
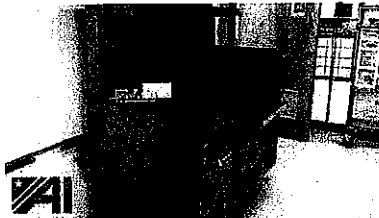
Item is very heavy, please come prepared for removal.

Please review all Auction terms at left side of auction before bidding

Terms of Sale:

All sales are final. No refunds will be issued. This item is being sold as is, where is, with no warranty, expressed written or implied. The seller shall not be responsible for the correct description, authenticity, genuineness, or defects herein, and makes no warranty in connection therewith. No allowance or set aside will be made on account of any incorrectness, imperfection, defect or damage. Any descriptions or representations are for identification purposes only and are not to be construed as a warranty of any type. It is the responsibility of the buyer to have thoroughly inspected this item and to have satisfied himself or herself as to the condition and value and to bid based upon that judgment solely. The seller shall and will make every reasonable effort to disclose any known defects associated with this item at the buyer's request prior to the close of sale. Seller assumes no responsibility for any repairs regardless of any oral statements about the item. Seller is NOT responsible for providing tools or heavy equipment to aid in removal. Items left on seller's premises after this removal deadline will revert back to possession of the seller, with no refund.

Click on any picture to see a larger image.



SUPERVISOR
JAMES J. BACH
(716) 652-7590
jbach@townofaurora.com



TOWN CLERK
MARTHA L. LIBROCK
(716) 652-3280

townclerk@tc

TOWN OF AURORA
300 Gleed Avenue, East Aurora, NY 14052
www.townofaurora.com

6F

MEMO

TO: Town Board
FROM: Kathleen Moffat
RE: Budget Amendment – Water Districts
DATE: 05/20/16

I respectfully request approval of the following budget amendments:

- Add \$7,600 to revenue line ZA 2140.1 Capital Surcharge; (\$0 budgeted)
- Add revenue line W2 2140.1 Capital Surcharge
- Transfer \$22,300 from W2 2144 Sale/Installation of Meters to W2 2140.1

The changes will rectify recently discovered typographical errors in these two water revenue lines in the 2016 Budget.

66

AMENDMENT TO LEASE

AMENDMENT TO LEASE dated this ____ day of June, 2016, by and between

TOWN OF AURORA, a Municipal Corporation
300 Gleed Avenue
East Aurora, New York 14052

hereinafter referred to as the “Lessor” and

RESOLUTE DIGITAL LLC
137-139 W 25th Street 11th Floor
New York, NY 10001

hereinafter referred to as the “Lessee”.

WHEREAS, the parties entered into a Lease Agreement dated September 17, 2015 for office space at 300 Gleed Avenue, East Aurora, and

WHEREAS, the parties now desire to amend the terms of such Lease,

NOW, THEREFORE, the parties agree as follows:

1. PREMISES: The Lessor hereby leases to the Lessee an additional 230 square feet of office space in addition to the present space of 704 square feet.
2. RENT: During the term of this Lease, the Lessee hereby covenants and agrees to pay the Lessor, as rent for the use and occupancy of the additional 230 square feet of office space, the sum of one thousand six hundred twenty five dollars (\$1,625.00) for the term beginning June 15, 2016 and ending December 31, 2016, to be paid in equal monthly installments of \$250.00, beginning July 1, 2016 due the first of each month. The sum of \$125.00 is to be paid for the month of June, beginning June 15, 2016.
3. AFFIRMATION: All terms of the original Lease Agreement dated September 17, 2016 not specifically addressed in this Lease Amendment are incorporated

herein, become a part hereof and shall continue in full force and effect subject only to the amendments set forth herein.

IN WITNESS WHEREOF, the parties have hereunto set their respective hands and seals the day and year first above written.

TOWN OF AURORA

By _____ James Bach, Supervisor

RESOLUTE DIGITAL, LLC

By _____

**TOWN OF AURORA SENIOR CENTER
DIRECTOR'S REPORT
MONTH OF MAY 2016**

7A

The mission of the Town of Aurora Senior Center is to help older adults remain healthy and active through participation in recreational pursuits, leadership and advocacy to ensure the availability of leisure and recreational opportunities for seniors.

ADMINISTRATIVE:

REVENUE & EXPENDITURES: See Supervisor's Report

PROGRAMS:

Title: WORKOUT ROOM
Day & time: M-F 8:00am- 4:00pm
Participants: Approximately 45 per day
Title: LINE DANCING
Day & time: Mondays, 9:00 – 10:00 (beginners) 10:15 – 1:15 (advanced)
Participants: 58 people
Supervisors: Nance Baranowski & Gloria Luderman
Title: STITCH & BITCH
Day & time: Mondays, 9:00 – 11:30am
Participants: 8 people
Title: SWEDISH WEAVING
Day & time: Mondays, 9:00 – 10:00am
Participants: 6 people
Supervisor: Rita Lefort
Title: SENIOR NOTES
Day & time: Mondays, 12:45 – 2:30pm
Participants: 23 people
Supervisor: Lee Lambert
Title: EUCHRE
Day & time: Mondays, 1:00 – 4:00pm
Participants: 24 people
Title: PINOCHLE
Day & Time: Fridays, 1:00 – 4:00pm
Participants: 20 people
Title: CERAMICS
Day & time: Tuesdays, 10:00am – 4:00pm
Participants: 35 people
Supervisor: Elaine Schiltz
Title: EXERCISE CLASS
Day & time: Tuesdays & Wednesdays 8:30 – 9:30am
Participants: 12 people
Title: TAI CHI
Day & time: Tuesdays & Thursdays 3:00 beginners 3:30veterans
Supervisor: Judy Augustyniak
Participants: 25 people
Title: YOGA
Day & time: Wednesdays, 9:45 – 11:00am
Supervisor: Irene Kulbacki
Participants: 22 people
Title: BOWLING
Day & time: Wednesdays, 1:00pm
Supervisor: Richard Latt
Participants: 48 people
Title: PAINTING
Day & time: Wednesdays, 1:00 – 3:30pm
Supervisor: Ellen Canfield
Participants: 8-10 people
Title: BRIDGE
Day & time: Wednesdays, 9:30am – 2:00pm
Supervisor: Dave Lorcom
Participants: 40 people
Title: Healthy Cooking Class
Day & time: 4th Wednesday of the month
Supervisor: Barb Dadey
Participants: 10-12 per session
Title: SENIOR CLUB
Day & time: Thursdays, 10:00am – 3:00pm
President: Joyce Salansky
Title: PACE (people with arthritis can exercise)
Day & time: Fridays, 9:00 – 10:00am
Supervisor: Donna Bodekor
Participants: 12 people

Title: QUILTS & MORE
 Day & time: Fridays, 9:30 – 11:30am
 Supervisor: Vi Cornwell
 Participants: 12 people
 Title: WOOD CARVING
 Day & time: Fridays, 1:00 – 4:00pm
 Supervisor: Pat Shaner
 Participants: 23 people
 Title: 55 ALIVE – Defensive driving classes
 Day & time: 1st Monday & Wednesday of the month -- June 6 & 7, 2016 June 27 & 28
 Supervisor: AARP trained teachers
 Participants: 34 people max.
 Title: WALK IN THE WOODS or in the Village
 Day & time: Spring 2016
 Supervisor: John Sly
 Participants: 18
 Title: GENEALOGY ON THE WEB
 Day & time: Mondays, 9:00-11:00am
 Supervisor: John Sly
 Participants: 7 people
 Title: SCRABBLE
 Day & time: Wednesdays 9:30-11:00am
 Supervisor: Dianne Bender
 Participants: 8+ people
 Title: FIBER ARTS
 Day & time: Tuesdays 1st & 3rd
 Participants: 12 people
 Title: MAHJONG
 Day & time: Mondays 2:00pm
 Supervisor: Lou Plotkin
 Participants: 12
 Title: MEXICAN DOMINOS
 Day & time: Thursdays 9:30 am
 Supervisor: Laurie Smith
 Participants: 8+
 Title: BOOK CLUB
 Day & time: 2nd Wednesday of the month
 Supervisor: Barb Dadey
 Participants: 8-10

TRIPS

May 4 – Shea’s Theatre Dirty Dancing
 May 27 – Kleinhan’s Star Spangled Pops

FUTURE TRIPS

June 28 - Mystery trip

EVENTS & OTHER ACTIVITIES

May 5 – Superintendent Brian Russ spoke to the seniors about the upcoming school vote and the additional propositions.
 May 12 – Our Senior Notes entertained us under the direction of our new volunteer director, Kathy Almeter.
 May 10 – Univera representative
 May 12 & 26 – Blue Cross & Blue Shield representative
 May 26 – Charles Shack from the American Legion spoke to our group about the history of Memorial Day and proper care and disposal of the American Flag.

NUTRITIONAL LUNCH PROGRAM

Lunches are offered daily at a donation of \$3.00. Our weekly count for the program averaged 218 lunches per week. Lunch totals for the month of May 2016.

Week of May 2	215	Week of May 9	227
Week of May 16	215	Week of May 23	218

Submitted by: Donna Bodekor



TB

TOWN OF AURORA

Southside Municipal Center

300 Glead Avenue, East Aurora, NY 14052

From: Martha L. Librock, Town Clerk

Monthly Statement – Tax Collection

To: James J. Bach, Town of Aurora Supervisor

Pursuant to Section 27 Subd. 1 of the Town Law, I hereby make the following statement of all fees and monies received by me during the month of May, 2016 in connection with the collection of taxes, excepting only such fees the application and payment of which are otherwise provided for by law:

Received From	Type of Receipt	Amount
Taxes	TOWN/COUNTY Taxes	\$31,247.02
Taxes	Penalties	2,342.05
Taxes	Interest	344.99
Taxes	NOW Acct Interest	.48
	Total Received	\$ 33,934.54

State of New York
County of Erie
Town of Aurora

Martha L. Librock, being duly sworn, says that she is the Town Clerk of the Town of Aurora; that the foregoing is a full and true statement of all fees and monies applicable to tax collection received by her during the month stated excepting only such fees and monies the application of which are otherwise provided for by law.

Martha L. Librock, Town Clerk

Subscribed and Sworn to before me
this 2nd day of June, 2016

Notary Public
SHERYLA MILLER
Reg. #01MI6128663
Notary Public, State of New York
Qualified in Erie County
Commission Expires June 13, 2017



7C

TOWN OF AURORA
 Southside Municipal Center
 300 Glead Avenue, East Aurora, NY 14052

From: Barbara A. Halt, Water Clerk

Monthly Statement – Water Fee Collection


To: James J. Bach, Town of Aurora Supervisor

Pursuant to Section 27 Subd. 1 of the Town Law, I hereby make the following statement of all fees and monies received by me during the month of May, 2016_ in connection with the collection of water fees, excepting only such fees the application and payment of which are otherwise provided for by law:

Received From	Type of Receipt	Amount
Water Billing	Water Bills	\$7,408.82
	Total Received	\$7,408.82

State of New York
 County of Erie
 Town of Aurora

Barbara A. Halt, being duly sworn, says that she is the Water Clerk of the Town of Aurora; that the foregoing is a full and true statement of all fees and monies applicable to water fee collection received by her during the month stated excepting only such fees and monies the application of which are otherwise provided for by law.


 Barbara A. Halt, Water Clerk

Subscribed and Sworn to before me
 this 2nd day of June, 2016



Notary Public
SHERYL A. MILLER
 Reg. #01M16128663
 Notary Public, State of New York
 Qualified in Erie County
 Commission Expires June 13, 2017

Month Year Reported: ----> May 2016 CLERK'S MONTHLY REPORT
 Town Name: -----> Town of Aurora
 Prepared By: -----> Martha L. Librock
 Date Submitted: -----> Jun, 02 2016

TD

TO THE Supervisor:

Pursuant to Section 27, Subd. 1, of the Town Law, I hereby make the following statement of all the fees and monies received by me in connection with my office, during the month above stated, excepting only such fees and monies the application and payment of which are otherwise provided for by law.

RSC Code	Revenue Description rpt_RT_CM_03_2011	Item Count	Total Revenue	Town Portion	Other Disburses
100	SPORTING LICENSE REVENUE	14	640.00	35.31	604.69
200	DOG LICENSE REVENUE	212	2,648.00	2,408.00	240.00
301	MARRIAGE LICENSE	16	640.00	280.00	360.00
303	CERTIFIED MARRIAGE CERTIFICATE	5	60.00	60.00	0.00
602	DEATH CERTIFICATE	1	70.00	70.00	0.00
605	BIRTH - GENEALOGY	1	11.00	11.00	0.00
606	DEATH - GENEALOGY	1	11.00	11.00	0.00
701	DOG CENSUS FEE	1	5.00	5.00	0.00
Report Totals:		251	4,085.00	2,880.31	1,204.69

REVENUES TO SUPERVISOR - CLERK FEES	472.31
REVENUES TO SUPERVISOR - DOG FEES	2,408.00
TOTAL TOWN REVENUES TO SUPERVISOR:	2,880.31
Amount paid to NYS DEC REVENUE ACCOUNTING	604.69
Amount paid to DEPT. OF AG. AND MARKETS	240.00
Amount paid to STATE HEALTH DEPARTMENT FOR MARRIAGE LICENSES	360.00
TOTAL DISBURSED TO OTHER AGENCIES:	1,204.69
TOTAL DISBURSED:	4,085.00

JUNE 2 20 16 JAMES J. BOCH Supervisor,
 State of New York, County of Erie, Town of Aurora

Martha L. Librock being duly sworn, says that she/he is the Town Clerk of the Town of Aurora that the foregoing is a full and true statement of all Fees and Monies received by her/him during the month stated, excepting only such Fees the application and payment of which are otherwise provided for by law.

Subscribed and Sworn to before me
 this 2nd day of June 20 16

Martha L. Librock
 Town Clerk

Sheryl A. Miller Notary Public

SHERYL A. MILLER
Reg. #01M16128663
Notary Public, State of New York
Qualified in Erie County
Commission Expires June 13, 2017

Month Year Reported: ----> May 2016

CLERK'S MONTHLY REPORT

Page 2 of 2

Town Name: -----> Town of Aurora

Prepared By: -----> Martha L. Librock

Date Submitted: -----> Jun, 02 2016

DISTRIBUTION TOTALS TO GENERAL LEDGER

Budget Number	Revenue 2011 Description	Item Count	Total Revenue	Town Portion	Other Disburses
26	LICENSES/FEES	1	5.00	5.00	0.00
A1255	TOTAL TOWN CLERK FEES	38	1,432.00	467.31	964.69
A2544	DOG LICENSE	212	2,648.00	2,408.00	240.00
Report Totals:		251	4,085.00	2,880.31	1,204.69

7E

TOWN OF AURORA DEPARTMENT OF PARKS & RECREATION
DIRECTOR'S REPORT
MONTH OF: MAY 2016

ADMINISTRATIVE:

Reports:

- We have 10,299 members registered in our recreation system
- We had 770 individual program registrations in the month of May
- We generated \$22,805 in May sales
- Credit card purchases totaled 77% (89% on-line, 11% office)
 - 2015 to 2016 comparison:
 - Total sales from 1/1/15 – 4/30/15 \$119,934
 - Total sales from 1/1/16 – 4/30/16 \$128,194

The community pool was drained in early May and, to our dismay, we found out there was a black algae bloom in the off season. We were able to spray it with chemicals and power wash it off the sides. I am currently shocking the pool once a day to make sure it does not come back. The pool opens June 11th.

Registration for our summer programs continues with many them beginning to fill. Orientation and staff training have been scheduled for June.

Preparations for our July 3rd are well under way. A big thank you goes to Phil Kadet and the Rotary who has, once again, helped sponsor our celebration.

EAST sent 14 swimmers to Tonawanda for our first long course meet of the season. We have also planned a travel meet in mid-June to Whitney Point Lake for EAST's first ever open water meet!

Submitted by: Chris Musshafen, Director of Recreation and Aquatics

MONTHLY REPORT FOR TOWN BOARD, TOWN OF AURORA FOR **May 2016**

TF

Permit Summary Audit Report By Permit Number for

5/1/16 - 5/31/16

<i>Appl.</i>	<i>Value</i>	<i>Fee</i>	<i>Type</i>	<i>Description</i>	<i>Issued</i>	<i>Value</i>
4	1,008,518	\$3,735.25	0100	SINGLE FAMILY	4	1,008,518
2	101,313	\$384.20	0150	ADD TO RESIDENCE	2	101,313
2	20,960	\$354.40	0162	REPAIR RESIDENTIAL	2	20,960
1	2,000	\$50.00	0222	COMMERCIAL - ALTERATION	1	2,000
1	19,968	\$191.40	0300	DETACHED GARAGE	1	19,968
3	29,241	\$355.00	0430	ACCESSORY BUILDING	3	29,241
10	15,930	\$561.60	0435	ACCESSORY STRUCTURE	10	15,930
1	0	\$50.00	0450	DEMOLITION - SINGLE FAMILY HOUSE	1	0
1	27,000	\$85.00	0485	POOL - INGROUND	1	27,000
1	0	\$45.00	0489	A-FRAME SIGN	1	0
1	0	\$45.00	0490	SIGN	1	0
3	0	\$75.00	0493	TEMPORARY SIGN	3	0
1	6,500	\$25.00	0494	POOLS - ABOVE GROUND	1	6,500
1	0	\$10.00	0605	SPECIAL PERMIT	1	0
3	0	\$439.20	0700	RENEW/REISSUE	3	0
4	0	\$800.00	0730	RECREATION/PARK FEE	4	0
39	1,231,430	\$7,206.05			39	1,231,430

Plus Previous Total Value thru April

\$2,603,942

Current Total Value to May 31, 2016

\$3,835,372

ZONING BOARD OF APPEALS:

Applications:

697 Center
115 Jewett Holmwood
9 Woodcrest
1381 Center
301 Porterville
1196 Big Tree

Actions:

697 Center
115 Jewett Holmwood
9 Woodcrest
1381 Center
301 Porterville
1196 Big Tree

Adjourned:

NOTICES SENT:

5/3	McCormick, 2085 Boies	Exp permit							
5/6	Kohlhas, 115 Girdle	Pool permit exp soon		5/13	Murray Bros, 4399 Transit	Fire viol			
	Chugh, 63 Center	Exp pool permit			Jablonski, 567 Crescent	Permit exp soon			
	Hoffman, 123 N Grove	Exp pool permit			Webb, 1102 Davis	Const. w/out permit			
	Rowan, 2299 Lewis	Exp pool permit			Galucki, 1865 Mill	Junk vehicle viol			
	Notino, 16 Woodcrest	Exp pool permit		5/16	Layer, 205 S. Grove	Const w/out permit			
	Waks, 1064 Sweet	Exp pool permit			Zielinski, 910 Luther	Permit exp soon			
	Sam, 813 Warren	Exp pool permit			Rozanski, 415 Linden	Inspection letter			
5/9	Andrews, 191 Main	Aframe exp soon		5/18	Hawk Creek, 1963 Mill	Letter re: permit reqs			
	Wallenwein's, 641 Oakwood	Aframe permit exp		5/19	Town Hwy Dept, 251 Quaker	Fire viol			
	Jim's Steakout, 140 Grey	Aframe permit exp		5/24	Halpin/Beebe, 1809 Davis	4 junk vehicles viol			
	Int. Automotive, 572 Main	Sign w/out permit			Foreclosure, 94 Mary Ann	Prop maint viol			
	Kluge, 472 Girard	2 junk vehicles viol		5/25	Foreclosure, 376 Prospect	Prop maint viol			
5/12	Boyle, 1430 Blakeley	Political sign viol		5/26	Foreclosure, 770 Olean	Prop maint viol			
	Hirsch, 1427 Blakeley	Political sign viol		5/31	Foreclosure, 192 Elmwood	Prop maint viol			
	Callea, 759 Martin	Fence height viol			Midura, 1849 Olean	Business in A dist viol			
					Perry, 946 Olean	Prop maint viol			

FIRE/INTRUSION: 5

TOWN OF AURORA DOG CONTROL REPORT:

May-16

76

PHONE CALLS RECEIVED	TOWN OF AURORA	EAPD	NYSP	TOTAL CALLS
Attack/Fighting				0
Barking	2		2	4
Bites			1	1
Cats	1			1
Damage by Dogs	2			2
Dangerous Dogs				0
Deceased Dogs				0
Found Dogs			2	2
Injured/Sick				0
Licensing	3			3
Loose/Unleashed Dogs	3		7	10
Lost Dogs			5	5
Miscellaneous Calls				0
Mutual Aid				0
MVC-Dogs/Cats				0
dogs in restricted areas				
Other Animals				0
Threatening Dogs				0
Welfare	2			2
TOTAL	13		17	30

IMPOUNDMENTS:

DATE	BREED	STREET	AMOUNT
5/19/2016	Golden Retriever	Perry	\$45
5/29/2016	Lab/ pit mix	Sycamore	\$65
		TOTAL	\$110

All Calls & Complaints

Summary Report by Date: 05-01-2016 through 05-31-2016, for Category: PARKS - PARKS

7H

Category	Date	Caller Name/Phone	Notes	Closed
Parks	05-02-16	Rick	work up diamonds. Jason-2 hrs.	05-03-16
Parks	05-05-16	Chris	redo dirt around 3rd base for Aurora Outfitters. The dirt is very loose. Had to order diamond dirt. Jim 5/7	05-09-16
Parks	05-06-16	Elaine	Make the foul lines at WF baseball diamonds longer. Jason-20 minutes	05-11-16
Parks	05-09-16	Chris	by 7:30AM 5/10 deliver red metal ball diamond trailer, gator with lift and 2" receiver ball. Will be used in 4 days or less.	05-10-16
Parks	05-09-16	Chris	Mike B. to get leaf rake, ball diamond rack, 2 pitchforks, snow shovel, 3" pump and pressure washer hose and wand. Jason-15 min	05-09-16
Parks	05-12-16	Elaine	Put rake and liner in storage shed that's attached to concession stand at Community Pool Park diamonds on Fri. Sun game on Cenergy field may need to be fixxed up. 60" sunday. Jason-30 min	05-13-16
Parks	05-16-16	Patty	Please install bases if needed. 1st game May 19th. Jason-30 min	05-19-16
Parks	05-17-16	Jennifer H ()652-3482	cell 982-3011. There is a giant hogweed at Majors Park, growing from stalk that was cut off a year or two ago. North side of park where crossover to old bridge used to be. mlke E investigated and did not find hogweed in that location.	05-18-16
Parks	05-23-16	Liz	sweep building out and make sure bathrooms are clean for event 5/27.	05-27-16
Parks	05-25-16	Dave G, Per Rick	Please check dimensions at second base on Diamond 1. Jason-30 min	05-25-16
Parks	05-26-16	Dawn	Please place garbage cans in t-ball/ midget diamonds (James and Lilly). Jason-15 min	05-27-16
Parks	05-31-16	Mike B	Please remove firewood from West Falls building. Jason-15 minutes	05-31-16
Parks	05-31-16	Chris	spray weed killer in cracks of cement at community pool. Mike E. -1.5 hrs	05-31-16

All Calls & Complaints

Summary Report by Date: 05-01-2016 through 05-31-2016, for Category: BUILDING DEPARTMENT WORK REQUI -

Category	Date	Caller Name/Phone	Notes	Closed
Building Department Work Requi	05-03-16	Rob	Trim branches on pine behind building. Branches are hanging directly over cable lines that stretch across rear driveway and when snow/ ice cause them to sag, they sit on cable lines. Done 5/5/16 Dave D and crew	05-05-16
Building Department Work Requi	05-10-16	Liz	Please empty recycling bin. Jason-15 min	05-10-16
Building Department Work Requi	05-23-16	Dave G	Please have Mike B dismantle stove and oven range/vent that was sold at auction. It was determined that the hood would be removed when the auction winner comes, as he knows how to do it. He will walk our guys through it.	
Building Department Work Requi	05-25-16	Donna	She keeps getting complaints from residents re: the garden. When mulch was put in the weeds weren't pulled out and they are growing right through the mulch. Please fix asap. Mike E-sprayed sr. center garden 5/26	05-26-16
Building Department Work Requi	05-25-16	Rob	remove 2 burning bushes from library entrance. Friends of the Library are replacing them the week of June 5th. Luke and Paul-1 hr	05-27-16
Building Department Work Requi	05-31-16	Liz	Please meet Jim Witter at 11AM, Wed 6/1 in front of the loading dock. He is interested in the gas range (that's in the kitchen) and he wants to check it out. Phone 649-3473, cell 517-7013 Mike E- 1/2 hr	06-01-16



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**East Aurora / Town of Aurora
Police Department
Interdepartmental Correspondence**

To: Mayor Kasprzak & Village Board; Supervisor Bach & Town Board

From: Shane Krieger, Chief of Police

Date: 06072016

Re: Monthly Report – May 2016

General Information

- Our dispatch center transitioned to documenting fire calls utilizing the County's CHARMS computer program, also used for police calls. The change over went smoothly and most concerns went unfounded. Not only has this system shown to streamline the documentation process, but will also save us on not having to store large amounts of paper documentation.
- We have received our new Ruger patrol rifles and will be training all Officers in the use of the new rifles at two range dates in June
- Erie County Stop DWI Award – This year's EAPD recipient is Officer Steve Cartwright. Officer Cartwright continues to excel in traffic enforcement, in particular DWI arrests and has received this award the past 3 years now.
- Training: No members attended any training in May
- In addition to Village Board, Town Board and Staff meetings I also attended the following:
 - Participated at the Town of Aurora Opiate Forum. An almost full auditorium appreciated the information discussed
 - Participated in a Parent Drug Forum at the EAHS where parents of freshman must attend so their children can participate in sports and other school activities
 - Monthly Erie Co. Chiefs Assoc. meeting
 - 2 Pistol Permit Interviews



**East Aurora / Town of Aurora
Police Department
Interdepartmental Correspondence**

Special Events

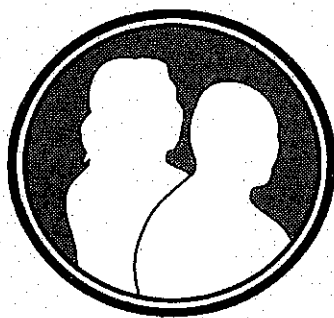
Memorial Day events: Two events were held, one in the Village and the other in West Falls, including small parades and speakers. No issues reported.

Statistics

Activity	N.E. District	S.W. District	Total (YTD)
Police calls	1,436 (6,433)	657 (2,742)	2,093 (9,175)
Fire/EMS calls			288 (1,202)
Response Time	1.45 minutes	1.50 minutes	
Property Damage Acc	21	2	23(93)
Injury Accidents	9	4	13(30)
Leaving Scene Acc	3		3(12)
Arrests-Individuals	14	11	25(165)
Crimes-Persons	9	4	13(54)
Crimes-Drugs	7	1	8(40)
Crimes-Property	18	12	30(74)
Burglary/Trespass	1	1	2(6)
S&R-Lic/Reg	2	4	6 (32)
DWI	2	1	3(33)
Warrant Arrests	3	0	3(12)
Traffic Tickets	83 (488)	76 (347)	159 (835)
Parking Tickets	32		8 (249)
Domestics			6 (28)
9.41 Mental Health Charge			3 (15)

7J

**AURORA ADULT DAY
SERVICES**

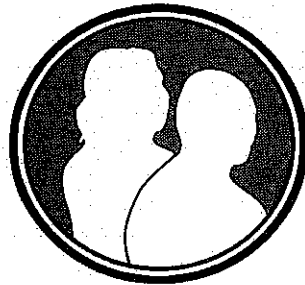


**2015
ANNUAL REPORT**

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Mission Statement



Aurora Adult Day Services

AADS Mission Statement

The mission of Aurora Adult Day Services (AADS) is to improve the quality of life for adults with functional impairments, who are unable to be left alone and to offer respite to their caregivers.

ADMINISTRATIVE SUMMARY

Aurora Adult Day Services (AADS) enjoys a rich heritage of providing a blend of purposeful activities to meet the social, cognitive, recreational and educational needs and interests of our clients. They learn new activities; make new friends, laugh, giggle and care about one another! In addition, their caregiver is provided with some respite from their responsibilities plus the ability to maintain work schedules. An increasing number of families/caregivers have said that bringing their loved one to AADS has enabled them to **keep their loved one at home** while also providing time for them to meet the demands of their own lives. Some families also said that AADS has been an answer to their prayers! Thus, we achieve some of our goals.

During 2015 there were 67 inquiries, 16 admissions and 16 discharges. Referrals came from word-of-mouth sources, Alzheimer's Association, Erie County Senior Services, Web site and other advertising, home care agencies, health care professionals, physicians and Aurora Senior Center. The average age was 83 years old and 96% lived with family/caregivers.

Some of the highlights of the year were:

- The gift of money from the Garman Family Foundation that enabled us to purchase a new wheelchair van! This was so needed as the former wheelchair van was having regular maintenance issues.
- As the recipient of a generous donation from Quota International and Kiwanis Club of East Aurora, a new recliner chair was purchased.
- Arrangements were made with the Village of East Aurora to park our two vans in one of the bays of the former Fire Hall from December 15th to April 15th. This was indeed a blessing not to clean off vans prior to 8 am each day.
- Three D'Youville College Occupational Therapy interns and three Erie Community College Nursing students spent part of their field work at AADS throughout the year.
- Transportation is a needed service as we have a waiting list for client's desiring transportation. If you are willing to be a part-time driver, please call me @ 652-4269.
- Also, we need additional volunteers as substitutes to cover our program volunteers when they go away.
- From the Program Survey, sent to families and clients, two comments about the **benefits** of AADS stated, *"He enjoys it very much. Comes home happy and tired – sleeps well after a day at AADS."* *"Sister has flourished since joining. She loves all her new friends and family."*

Turnover is the nature of our business and 2015 was another challenging year. Families sometimes wait too long to apply and we may not be able to accept their loved one. On a regular basis, we need to communicate the value and benefits of our program as a viable service, possibly one that **may** help to delay or avert facility placement.

I have greatly appreciated the wonderful care provided by all our staff throughout the year: Cindy Cassavino, Sandra Szopinski, Sue Adamczyk, Kathleen Smith, Christine Siminski, Dena Graber and Diane Hall. In addition, we are so fortunate to have dedicated volunteers who share their time and talents with us. Our thanks to the Board, a very active supportive group, for their time, efforts and always seeking ways to promote our program and raise monies.

Having completed eleven years as Administrator, I am truly grateful for the support and assistance I have received. It is a fortunate role to have the opportunity to spend the day with our clients, who are special people, hear about their lives and hopefully add to their quality of life.

Ruthie L. Hunt

PROGRAM DESCRIPTION

Aurora Adult Day Services (AADS) is a community based, non-profit, non-secretarian, social model adult day program. We serve families who live in East Aurora and the area south town communities. AADS fulfills all Federal and State requirements for a social model adult day program under the authorization of the NYS Office for the Aging. The program is monitored through the Erie County Department of Senior Services with an annual survey. This yearly survey is available for review, upon request, to those who may be interested. AADS has a contract with the VA Hospital and Schofield Long Term Care. Under a new program called Managed Long Term Care, AADS must have contracts with several insurance companies so that when any client is on Medicaid, they choose one of these insurance companies to receive health care services. AADS is registered with the New York State Department of Charities, member of the NYS Adult Day Services Association, and is associated with the Alzheimer's Association of WNY.

The professionally supervised program provides meaningful social, educational and recreational activities, as well as scheduled Field Trips, all geared to enhance self-esteem and well-being for the frail elderly and adults 60 years and older. As some of our participants are physically/mentally impaired, careful attention must be given to meet the various needs of the individual. Our program achieves this service by providing a higher staff to client ratio than is required by State regulation. A breakfast meal is served and a nutritional noon time meal is provided through Erie County's Stay Fit Dining Program, the same meal offered at area Senior Centers. An afternoon snack is also enjoyed.

The program is flexible, operating 5 days a week Monday thru Friday, 8:30am to 4:30pm. Additional hours are available for a fee, usually by request, which is subject to Administration approval. A free Visit Day is offered to prospective clients, which is used to assess the client for approval and admittance. A physician's order is required prior to acceptance and to assure client benefit.

AADS is governed by a volunteer Board with advisory members composed of interested individuals, professionals, civic and business leaders. Employees (Administrative & Staff) are required to have experience in Human Services or Health Care. Staff and volunteers also participate in workshops, conferences, and in-services, providing continuing education in the changing field of Alzheimer's, dementia care and other related areas.

Essential to the very existence of our program is financial support from churches, service organizations, businesses, fund-raisers and individuals, along with occasional grants received from the government and from private foundations. Contributions and donations make it possible for us to charge a reasonable fee for service, yet maintain excellent staffing in a safe and comfortable environment.

HISTORICAL BACKGROUND

Aurora Adult Day Care Center (DBA Aurora Adult Day Services) was founded in 1991 by the Reverend Paul Shippert, Pastor of the Immanuel Lutheran Church at the time, and Lucille Koeller, Deaconess. Reverend Shippert realized a need to address the special concerns of the aging population within his congregation. Around 1987, there was a group of seniors who met every week at the church for Service, followed by a noon meal. A Fellowship concluded the afternoon. Pastor Shippert and Lucille envisioned that other seniors might benefit from a similar program on a daily basis.

After much research, community input and surveys, it was determined that there was indeed a need for this type of supervised service, offered on a regular basis. Financial backing was sought and several grants were awarded to get the program started. The Immanuel Lutheran Church congregation agreed to donate space on the ground floor of the church. A Board of Directors was established along with By-Laws and membership with the NYS Adult Day Services Association was made. A contract was negotiated with Aurora Park Health Care (presently Absolut Care of Aurora Park) to provide the nutritional noon time meal. The Kiwanis Club of East Aurora, Lions Club of East Aurora and Quota Club members volunteered to deliver these meals.

When approximately one year's budget was accumulated, the Center began formal planning and hired Rebecca Suttel and Karen Tripp as co-directors of the operation. The Aurora Adult Day Care Center formally opened February 5, 1991, with services two days a week. Two men were the very first participants of the program.

The program is presently housed in a beautiful, newly renovated Center with an outside patio. This move to a new home in 2001 at 101 King Street, Suite B was a result of a timely awareness by Town of Aurora Supervisor, Thomas Cotton and others within the community, responding to the needs of a growing aging population and their family/caregiver.

Much time was spent by the Board of Directors for the assessment of needs and grant writing for funding. Grants from the Margaret Wendt and Greater Buffalo Community Foundations provided the funds to furnish the Center. The name was changed to DBA Aurora Adult Day Services.

We currently are fortunate to have a 2013 Toyota Sienna passenger van, donated by the Ralph C. Wilson Foundation. In 2015, a wheelchair Toyota Sienna van was donated by the Garman Foundation. Both of these vans are used regularly. We are very thankful for these donations that enable us to provide transportation to many of our clients. We have a waiting list for transportation and could use more volunteer drivers.

The program has grown in many ways. Services have now been expanded to five days a week, Monday through Friday. In addition to breakfast served, a nutritional noon meal is provided through Erie County's Stay Fit Dining Program and an afternoon snack is provided. Staffing includes an Administrator, Secretary, Program Director and three program staff, who provide a quality program that adds meaning and purpose to the lives of those served and much needed respite for their caregivers.

INTRODUCTION

BOARD OFFICERS

Co-Presidents

Kathy Frost, Chair/Publicity & Marketing
Grant Writing
By-Laws
Elizabeth Hurd, Chairs/Publicity & Marketing
Grant Writing, By-Laws

Vice-President

Judi Beebe, Chair/Fund Raising

Secretary

Judy Weidemann

Treasurer

Renee Vickard
M&T Bank
East Aurora Branch

Medical Advisor

Dr. Shawn Cotton

Legal Advisor

Robert Gurbacki

BOARD MEMBERS

Jane Beyer
Sue Brazill
Jeanne Bushnell, Chair/Personnel
Sandra Crawford, Chair/Transportation

Rosemary Krieger
Arlene Leney
Sharon Taylor, Chair/Memorial Fund
Judy Utz

ASSOCIATE MEMBERS

Connie James
Jane Robbins

Elizabeth Monier-Williams
Eileen Scannell

STAFF

Administrator

Ruthie L. Hunt
BS Nursing
Licensed Nursing Home Administrator
Alzheimer's Certified
CPR & AED Certified

Secretary/Receptionist

Sandy Szopinski (Jan-Oct)
Associate Secretarial Degree
Alzheimer's In-Serviced
CPR & AED Certified

Secretary/Receptionist

Sue Adamczak (Nov - Dec)
Medical Secretary Degree
Dietary Technician Degree

Program Staff

Dena Graber
Registered Nurse
Hospital
CPR & AED Certified

Program Director

Cindy Cassavino
BS Human Services
Alzheimer's Certified
CPR & AED Certified

Program Staff

Kathleen Smith
Activity Leader
Skilled Nursing Facility
Alzheimer's In-Serviced
CPR & AED Certified

Program Staff

Christine Siminski
Activity Leader , Skilled Nursing Facility
Alzheimer's In-Serviced
CPR & AED Certified

Program Staff

Diane Hall
Activity Staff
Skilled Nursing Facility
Alzheimer's In-Serviced
CPR & AED Certified

VOLUNTEERS

Thomas Alcamo	Transportation
Peg Baker	Program Assist.
Ron Beebe	Program Support
Janie Beyer	Program Assist.
Eileen Blackman	Program Assist.
Penny Bonsignore	Program Assist.
Bill Braun	Program/Music
Sue Brazill	Driver
Donna Brott	Piano/Music
Deborah Brown	Pet Visit
Jeanne Bushnell	Program Assist.
Jody Ciciora	Program Assist.
Lance Crawford	Art Instructor
Sandy Crawford	Program/Transp.
Angela Demerle	Pet Visit
Rev. David Derk	Transportation
David Driggs	Transportation
Marian Ffield	Program Assist.
Nancy Fontanese	Program Assist.
Bill Gipe	Transportation
Ellie Green	Program Assist.
Alan Groth	Program/Field Trip
Diane Hall	Program Assist.
Jon Hause	Transportation

Thelma Hudson	Program Support
John Hughes	Transportation
George Hunt	Program Support
Lorny Hurd	Transportation
Carol Jenney	Transportation
Arlene Leney	Program Assist.
Michael Mc Gee	Program Assist.
Mary Milks	Pet Visit
Sally Nero	Pet Visit
Gerald Parrish	Driver
Michelle Parrish	Program/Transp.
Jane Robbins	Transportation
Laurie Smith	Kitchen Help
Don Taylor	Program Support
Nancy Taylor	Arts & Crafts
Ann Thill	Program Assist.
Jennifer Trometer	Piano/Music
Judy Utz	Program Assist.
Russell Utz	Program/Transp.
David Weiserner	Program Assist.
Judy Weiserner	Music.
Judy Weidemann	Program Assist.
Peter Westphal	Transportation

STUDENT VOLUNTEERS

Julie Coomer
Marcella Turchiarelli
Dawn Bluhm
Maricely Beja

COMMITTEE REPORTS

By-Laws

Aurora Adult Day Services is dedicated to following the By-Laws as required by NYS Corporation Law. We would like the community to know the By-Laws Committee meets yearly to review and revise, if needed, all Articles of said laws. The policy of the Committee and Board of Directors of AADS is to update and upgrade our policies to promote growth and to maintain our stellar reputation. Occasionally extenuating circumstances make it necessary to reconsider procedures for the good of the program.

By-Laws Committee

Fund Raising

Fund raising continues to be a vital source of funds necessary to help maintain the important services of AADS. Annual fund drives and various special events are held each year to help meet this need. We try to reach out to all in the communities we serve who might be willing to help us. Contributions are received from individuals, a variety of local businesses, churches, and area community and professional organizations. We are very grateful to all who help us by making donations.

Our ongoing annual fundraisers are the United Way Donor Choice Program, held in the Fall, and the Annual Fund Drive, held in November and December. Our additional fund raiser this year was the Tour of Homes, held in October. This was a very successful and enjoyable event, thanks to the efforts of Board Members, staff and many members of the community. We are most grateful to all who participated, including Tour home owners, those who assisted in planning, those who acted as hostesses, our patrons, and the many who attended the Tour.

Income from fund raising:

United Way Donor Choice pledges received:	\$ 1,147.00
Tour of Homes net profit:	10,407.00
Annual Fund Drive:	8,080.00

Judi Beebe
Fund Raising Committee

MARKETING/PUBLICITY 2015

In our organizational goals we emphasize the importance of increasing the awareness in surrounding communities of the wonderful services we provide for our clients and their caregivers. We try to inform the public about our organization through various media outlets and at various times throughout the year.

We earned a \$1000.00 donation from the East Aurora Advertiser and Elma Review for winning their PR contest for non-profit organizations in the area.

In January our Administrator, Ruthie Hunt, was featured in the Women in Business Directory. We also advertised AADS in the E.A.Chamber Directory. The Penny Saver's Healthy Choices Magazine featured AADS in a cartoon ad.

This year we developed a Tri Fold Presentation Board and updated our organization's pamphlet which we used both throughout the year.

In March we set up a display at the Aurora Theater in connection to the Movie Still Alice. An article was presented in the Advertiser on this topic and how ADDS serves the community.

In following months we continued to advertise locally and were included in the Local Edge Directory. In June we held an Open House for Caregivers and in August we advertised on FM Radio during Senior Awareness Month. We continued our listing in the Elma Kiwanis Directory and the "Ongoing" section of the Advertiser.

Our Tour of Homes always gives us very positive publicity opportunities. We advertise this event in Vidler's window, church newsletters, posters, and postcards are sent out. The Advertiser had several articles and pictures emphasizing this major fundraiser.

We continue to update our website and realize how vital publicity is to our continued success. Our testimonials and word of mouth from our families has been a great source of publicity. We continue to reach out to our local communities, churches, doctors, hospitals, the Alzheimer's Association and Erie County.

Liz Hurd and Kathy Frost: Publicity Members

TRIBUTE TO OUR VOLUNTEERS

We hold our volunteers in high esteem. They are an important member of our AADS family. Not only are they sharing their talents, skills and time to benefit our clients and the program, have they also brought a wealth of background experience and knowledge. In addition, volunteers assist us as staff and also build relationships that make a difference in all our lives. Our volunteers provide program assistance with many things including outings, crafts, Wheel of Fortune, visiting, music, crossword puzzles, playing table games and cards with individuals and/or a small group plus pet visits. We have volunteer drivers who transport some of our clients, as well as individuals who assist in the kitchen with the noon meals and snacks. Lastly, the Board members of AADS are volunteers and contribute many hours of their time to raise needed funds, make Power Point presentations to various community and church groups and support the program in various other ways.

Our agency was extremely fortunate, during 2015, to have **55 dedicated persons** contribute to our program and touch our lives in such meaningful ways. (This includes the Board members). Their length of service ranged from 1 year to 21 years with the majority serving seven years or more. We are always excited when we add new caring persons to our AADS family. **The total hours of service were 3200 hours!** Congratulations and thank you everyone. On July 27, 2015, the Board sponsored a nice picnic to recognize and honor all our volunteers.

The late Erma Bombek once said, "Volunteers are the only human beings on the face of the earth who reflect this nation's compassion, unselfish caring, patience and just plain love for one another."

There is no organization, company or even a government that can duplicate the services that are provided by volunteers.

It is our pleasure, as staff, to work with each of these dedicated persons and we are very grateful for the time they spend with us and the various ways they contribute. Truly, their value **IS** beyond measure!

Ruthie L. Hunt
Administrator

**AURORA ADULT DAY CARE CENTER, INC.
STATEMENTS OF FINANCIAL POSITION
AS OF DECEMBER 31, 2015 AND 2014**

DRAFT

<u>ASSETS</u>	<u>2015</u>	<u>2014</u>
Cash and Cash Equivalents	\$ 84,279	\$ 124,036
Accounts Receivable	8,765	10,201
Inventory-Tops Cards	25	25
Total Current Assets	<u>93,069</u>	<u>134,262</u>
Property and Equipment, Net	<u>82,026</u>	<u>38,047</u>
Total Assets	<u>\$ 175,095</u>	<u>\$ 172,309</u>
 <u>LIABILITIES AND NET ASSETS</u>		
Liabilities:		
Accounts Payable	\$ 885	\$ 1,264
Accrued Payroll and Taxes	<u>1,813</u>	<u>1,272</u>
Total Liabilities	2,698	2,536
 Net Assets:		
Unrestricted	166,140	164,963
Temporarily Restricted	<u>6,257</u>	<u>4,810</u>
Total Net Assets	<u>172,397</u>	<u>169,773</u>
Total Liabilities and Net Assets	<u>\$ 175,095</u>	<u>\$ 172,309</u>

AURORA ADULT DAY CARE CENTER, INC.
STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS
FOR THE YEARS ENDED DECEMBER 31, 2015 AND 2014

DRAFT

<u>Unrestricted Net Assets:</u>	<u>2015</u>	<u>2014</u>
Revenue and Other Support		
Program Income	\$ 84,567	\$ 104,151
Fundraising	19,953	18,860
Public Support	12,387	12,467
Contributed Use of Facilities	42,000	42,000
USDA Reimbursement	-	418
Interest and Dividend Income	12	12
Gain on Sale of Equipment	-	900
Total Revenue and Other Support	158,919	178,808
Net Assets Released from Restrictions	54,553	46,190
Total Unrestricted Revenue	213,472	224,998
Expenses		
Program Services	175,250	179,523
Fundraising	-	-
General and Administrative	37,045	37,739
Total Expenses	212,295	217,262
Increase in Unrestricted Net Assets	1,177	7,736
<u>Temporarily Restricted Net Assets:</u>		
Grants	56,000	50,000
Contributions	-	1,000
Net Assets Released from Restrictions	(54,553)	(46,190)
Increase in Temporarily Restricted Net Assets	1,447	4,810
Increase in Net Assets	2,624	12,546
Net Assets, Beginning of Year	169,773	157,227
Net Assets, End of Year	\$ 172,397	\$ 169,773